

Recovery Act projects and dollars awarded to date-19a

Result Driver: Dave Nichols, Director of Program Delivery
Measurement Driver: Jay Bestgen, Assistant State Design Engineer

Purpose of the Measure:

This measure tracks the progress MoDOT is making in awarding Recovery Act projects.

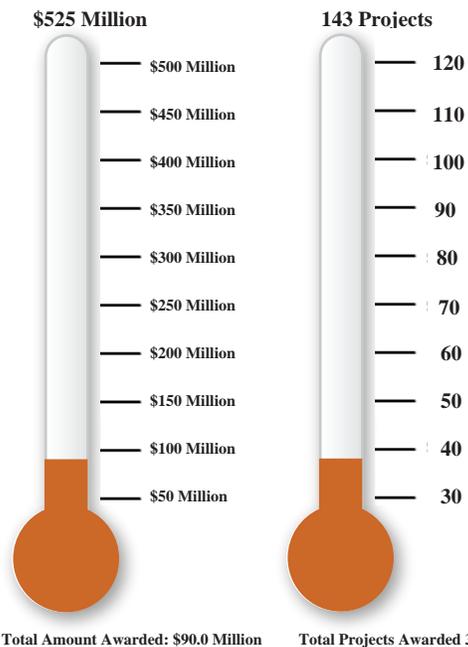
Measurement and Data Collection:

Projects are awarded by the MHTC based on formalized MoDOT bid reviews shortly after letting dates. The award dates for each project are also reported and posted on the FHWA form 1585, which is the Monthly Recipient Status Report for Recovery Act projects. The data for this measure is collected by the Design division and will be updated quarterly. All current MoDOT reports for Recovery Act projects can be found on MoDOT's *Ready To Go* Web site

<http://www.modot.mo.gov/arra/DocumentsandTransparency.htm>

Improvement Status:

As of March 31, 2009, MoDOT has awarded 37 Recovery Act projects for \$90,108,940. The next two lettings that include Recovery Act projects are scheduled for April 24, 2009 and May 22, 2009.



Percent of Recovery Act project dollars obligated to date-19b

Result Driver: Dave Nichols, Director of Program Delivery

Measurement Driver: Jay Bestgen, Assistant State Design Engineer

Purpose of the Measure:

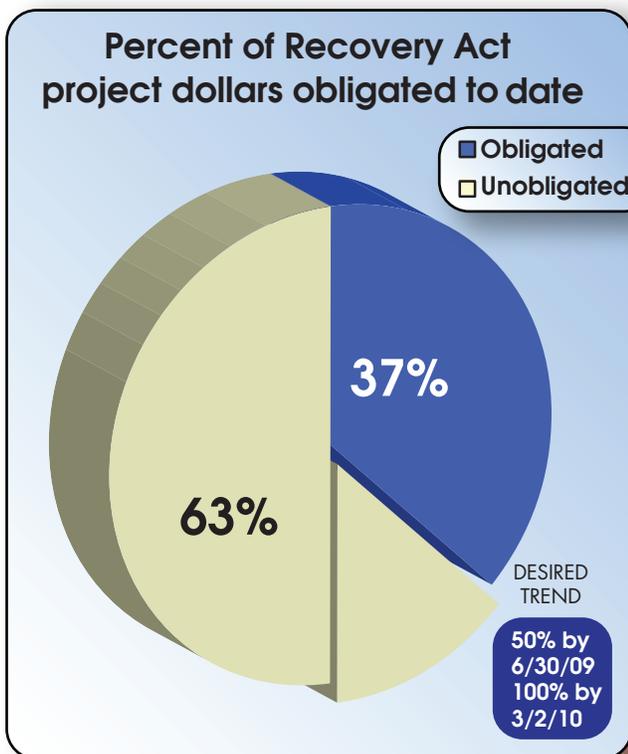
This measure tracks the progress MoDOT is making in obligating Recovery Act project dollars within the time periods required by the legislation.

Measurement and Data Collection:

The data for this measure is collected by the Design division and will be updated quarterly. All current MoDOT reports for Recovery Act projects can be found on MoDOT's *Ready To Go* Web site <http://www.modot.mo.gov/arra/DocumentsandTransparency.htm>

Improvement Status:

MoDOT is required to obligate 50 percent of the MoDOT administered Recovery Act funds, excluding sub-allocated funds by June 30, 2009. As of March 31, 2009, slightly more than \$164 million dollars have been obligated towards the 50 percent goal of \$223 million. States that fail to meet this initial obligation requirement will have the non-obligated portion of their funds withdrawn and redistributed to the states that met the requirement in a timely manner. MoDOT is positioned well to receive any non-obligated funds. All apportioned Recovery Act funds must be obligated by March 2, 2010.



*Obligated dollars as of March 31, 2009.



Recovery Act project dollars awarded versus estimate –19c

Result Driver: Dave Nichols, Director of Program Delivery

Measurement Driver: Jay Bestgen, Assistant State Design Engineer

Purpose of the Measure:

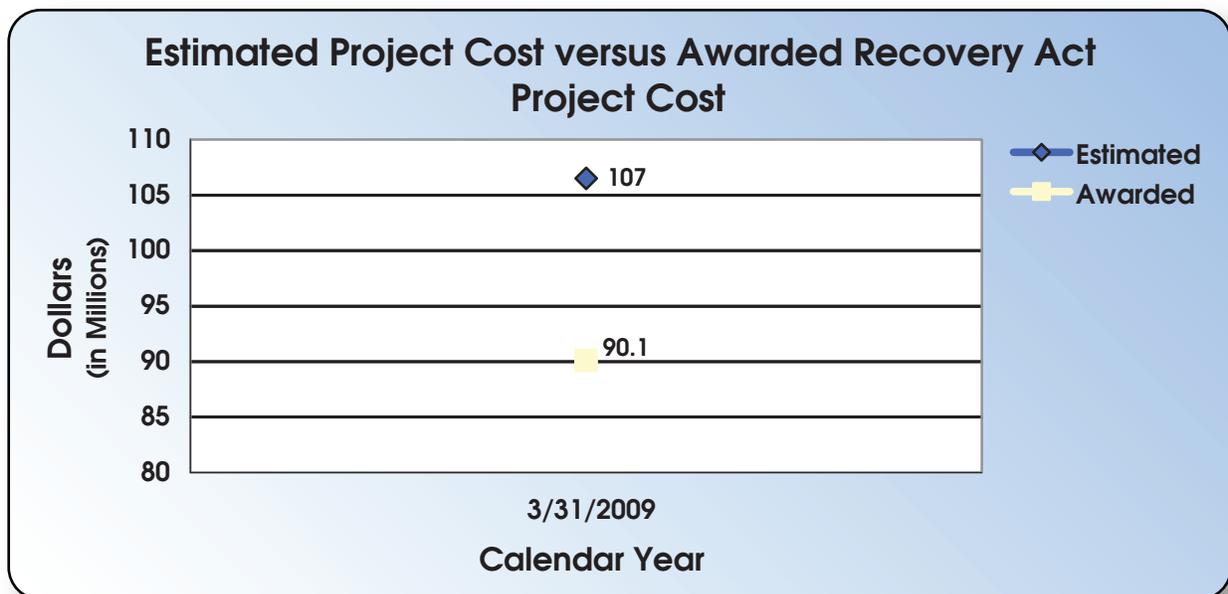
This measure determines how close MoDOT estimates Recovery Act projects as compared to the awarded amount. The measure also tracks the savings MoDOT is achieving by expediting projects using Recovery Act funds.

Measurement and Data Collection:

Estimated project costs include right of way, utilities, construction and other miscellaneous costs. The data for this measure is collected by the Design division and will be updated quarterly. All current MoDOT reports for Recovery Act projects can be found on MoDOT's *Ready To Go* Web site, <http://www.modot.mo.gov/arra/DocumentsandTransparency.htm>

Improvement Status:

As of March 31, 2009, MoDOT has awarded 37 Recovery Act projects for \$90,108,940. The bids came in 15.3 percent or \$16,396,500 below our program estimates for these projects. The next two lettings that include Recovery Act projects are scheduled for April 24, 2009 and May 22, 2009. The reason that bids have been coming in lower are primarily due to contractor competition in the market and the strategic arrangement and timing of projects in the letting schedule.



Recovery Act direct jobs created –19d

Result Driver: Dave Nichols, Director of Program Delivery

Measurement Driver: Travis Koestner, Assistant State Construction & Materials Engineer

Purpose of the Measure:

This measure determines how MoDOT Recovery Act projects directly create jobs statewide.

Measurement and Data Collection:

This listing is for direct jobs only and does not include the number of indirect and induced jobs created by manufacturing and delivering the materials for projects or the additional jobs created by workers contributing to local economies. These numbers come from contractor employment reports received by MoDOT for those projects that are active (ie. measurable construction activity).

The data for this measure is collected by the Construction & Materials division and will be updated quarterly. All current MoDOT reports for Recovery Act projects can be found on MoDOT's *Ready To Go* Web site, <http://www.modot.mo.gov/arra/DocumentsandTransparency.htm>

Improvement Status:

The current tally as of March 31, 2009 for direct jobs from active Recovery Act transportation projects is 71 with 2,821 hours worked at a payroll of \$101,908.58.

