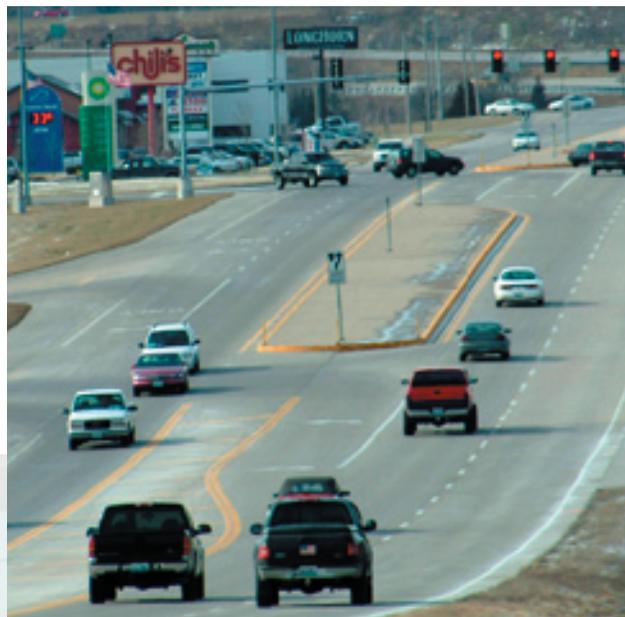

Leverage Transportation to Advance Economic Development

*Tangible Result Driver – Pat Goff,
Director of Finance*

Transportation is essential to Missouri's economic well-being. It plays a critical role in creating jobs and stimulating lasting growth for Missouri. In addition, focusing on ways to advance economic development helps MoDOT achieve its mission of promoting a prosperous Missouri.



Leverage Transportation To Advance Economic Development

Miles of new 4-lane corridors completed

Results Driver: Pat Goff, Director of Finance

Measurement Driver: Jay Bledsoe, Transportation System Analysis Engineer

Purpose of the Measure:

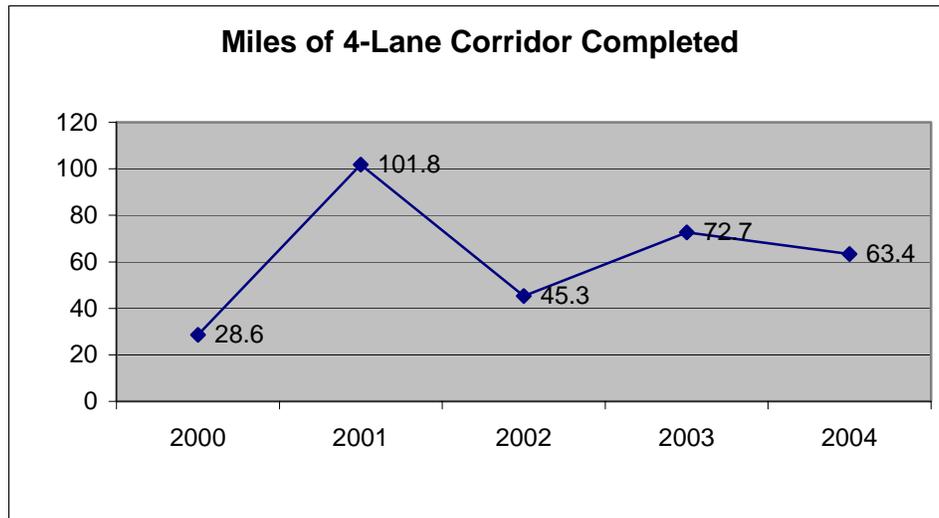
This measure tracks the miles of additional divided highways available to the public. Access to a divided highway system supports economic development in Missouri.

Measurement and Data Collection:

Projects that create or complete sections of dual-divided highways will be identified and tracked. Completion will be defined as the date the project is opened to traffic.

Improvement Status:

One of MoDOT's priorities the past few years has been to complete four-lane corridors in order to connect segments of highways where gaps existed. The increase (see chart below) in 2001 is primarily due to the bond-financing projects approved in 2000 by the Missouri Legislature.



Leverage Transportation To Advance Economic Development

Number of outside investment dollars added to existing funds

Results Driver: Pat Goff, Director of Finance

Measurement Driver: Herbert Wheeler, Resource Management Director

Purpose of the Measure:

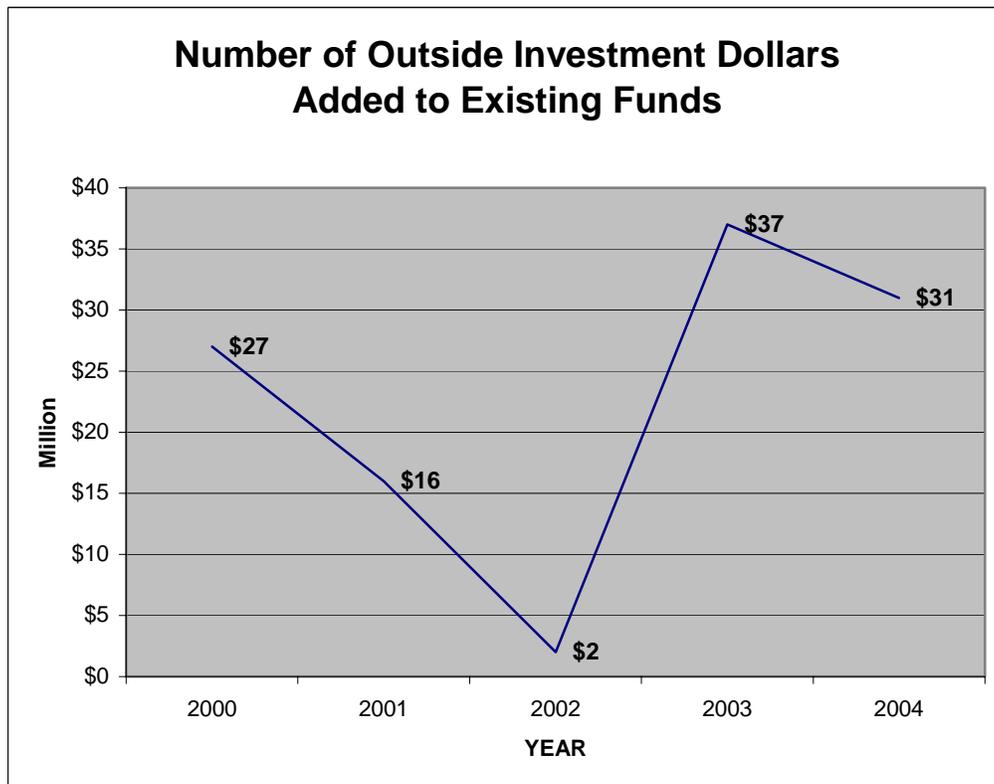
This measure monitors the local dollars invested in transportation projects.

Measurement and Data Collection:

The cost share and economic development project dollars are collected from planning. MoDOT's part of these expenditures are removed from the total to arrive at the amount invested by cities and counties.

Improvement Status:

This chart reflects the programmed city and county dollars added to MoDOT funds for local road construction. The data is represented on an annual, non-cumulative basis. These statistics may be improved by availing additional funds to the cost-share and economic development programs, and increasing program marketing efforts.



Leverage Transportation To Advance Economic Development

Number of dollars invested that enhance specific economic development projects

Results Driver: Pat Goff, Director of Finance

Measurement Driver: Herbert Wheeler, Resource Management Director

Purpose of the Measure:

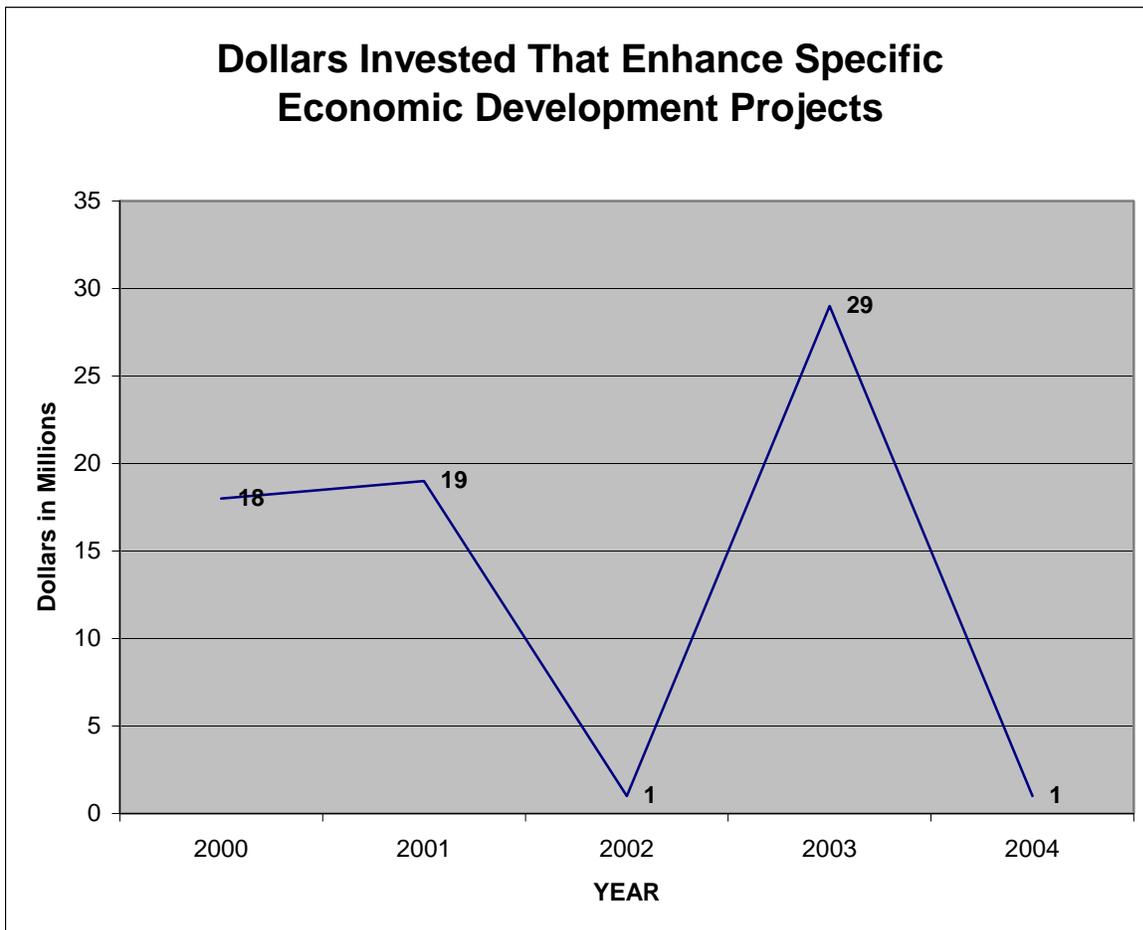
This measure tracks dollars invested that enhance specific economic development projects.

Measurement and Data Collection:

This data is collected from planning.

Improvement Status:

This line graph reflects the total MoDOT and city and county funds invested in economic development projects. This does not include projects that are not programmed on the State Transportation Improvement plan (STIP). These statistics may be improved by making additional funds available to economic development programs.



Leverage Transportation To Advance Economic Development

Percentage of SIB & STAR loans outstanding

Results Driver: Pat Goff, Director of Finance

Measurement Driver: Herbert Wheeler, Resource Management Director

Purpose of Measure:

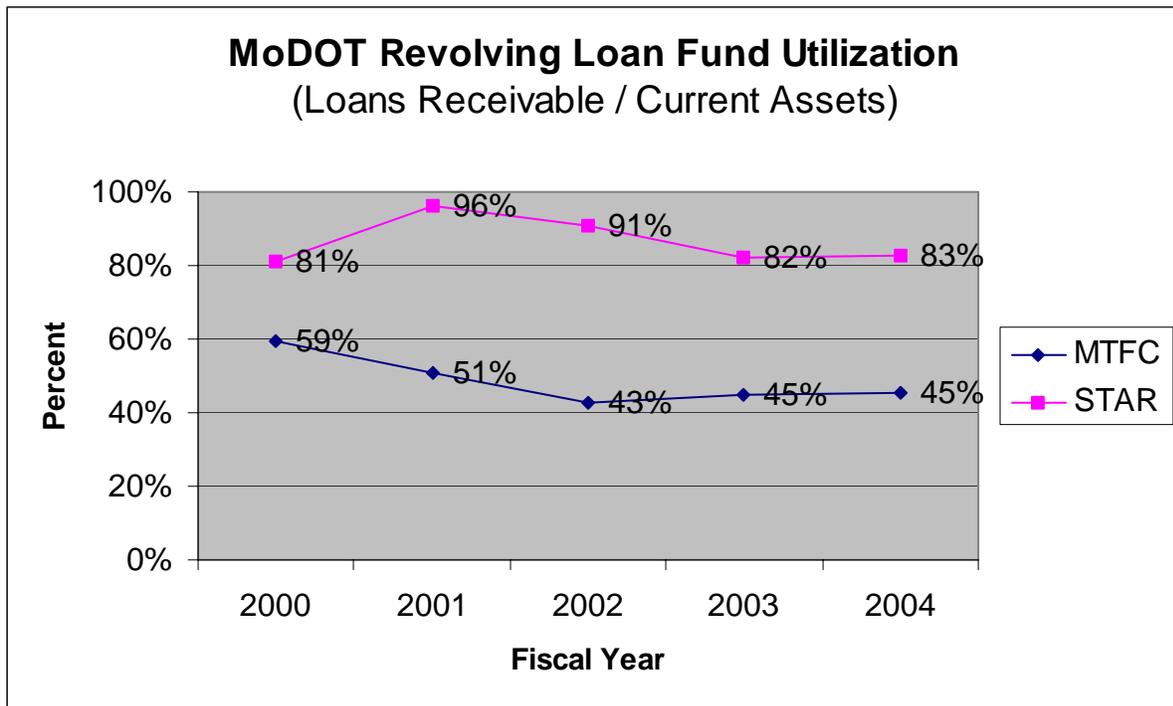
This measure also shows the utilization of MoDOT revolving loan programs. This measure demonstrates how well utilized these funds are by showing a ratio of how much of the funds are currently on loan versus the amount available to be loaned. These data points indicate the amount of current assets that are being used to leverage transportation to advance economic development.

Measurement and Data Collection:

This data will be collected through an Access database that is used to keep track of MTFC and STAR loans. The data needed to understand the graph is the loans receivable for each fund and the current assets for each fund. The data itself will not tell the amount of funds available nor give a sure sign of the future of said funds. The funds themselves, though both being revolving loan funds, do not accurately compare to each other, due to both size and process.

Improvement Status:

MoDOT strives to improve these measurements by increasing the volume of loans issued through the marketing process. Currently the STAR has greater utilization than the MTFC, this is mainly due to the size of the MTFC and restrictions on the MTFC process.



Leverage Transportation To Advance Economic Development

Number of jobs supported through transportation investment

Results Driver: Pat Goff, Director of Finance

Measurement Driver: Herbert Wheeler, Resource Management Director

Purpose of the Measure:

This measure will monitor the number of jobs supported through investment in the various transportation modes.

Measurement and Data Collection:

Improvement Status:

**Measure is Under
Development**