



AMERICAN RECOVERY AND REINVESTMENT ACT

FAST PROJECTS THAT ARE OF GREAT VALUE

Tangible Results Driver – Dave Nichols, Director of Program Delivery

Missouri was the first state in the nation to begin construction on high-way projects funded by the Recovery Act. The minute President Obama signed the economic recovery bill, MoDOT went to work to replace one of the state's oldest and most rickety bridges, the Osage River bridge near Tuscumbia. Construction on three other recovery act projects also started immediately. Additional road, bridge, air, rail, transit, pedestrian and bicycle projects will be under way in the coming weeks and months. All along, MoDOT said we'd be ready to go with critical transportation projects, and we delivered. We are committed to putting your tax dollars to use as quickly as possible to create jobs, improve roads and save lives!

Recovery Act projects and dollars awarded to date-18a

Result Driver: Dave Nichols, Director of Program Delivery

Measurement Driver: Jay Bestgen, Assistant State Design Engineer

Purpose of the Measure:

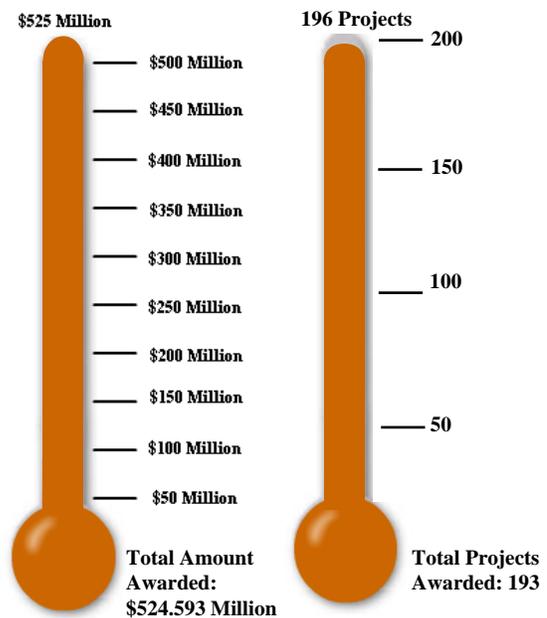
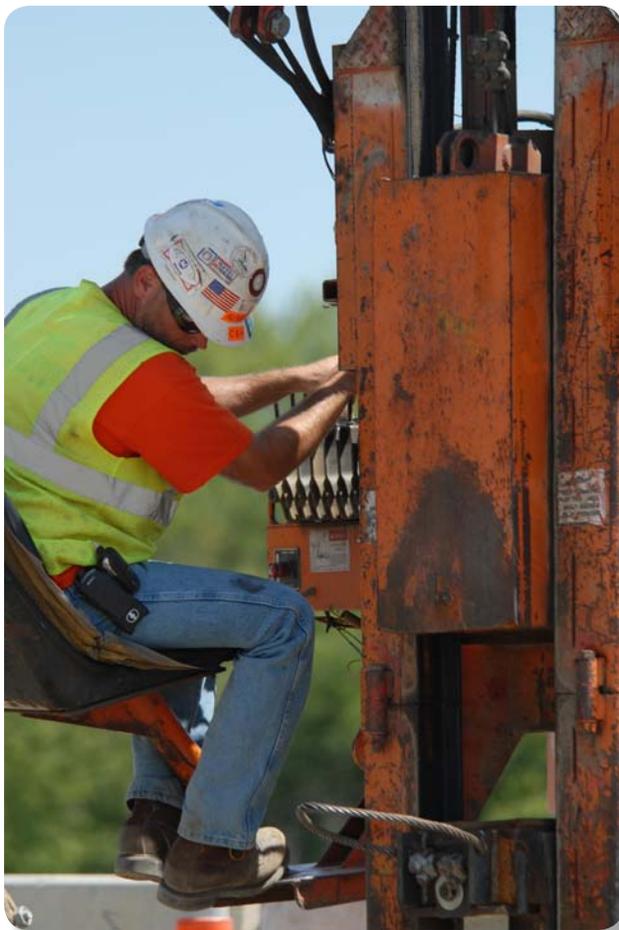
This measure tracks the progress MoDOT is making in awarding Recovery Act projects.

Measurement and Data Collection:

Projects are awarded by the Missouri Highways Transportation Commission based on formalized MoDOT bid reviews shortly after letting dates. The award dates and contractor information for each project are also reported in the Recovery Act database system. The data for this measure is collected by the Design Division and will be updated quarterly. All current MoDOT reports for Recovery Act projects can be found on MoDOT's [Ready To Go](#) Web site.

Improvement Status:

MoDOT has not awarded any additional Recovery Act projects. To date, 193 projects have been awarded the \$524,593,435 in Recovery Act funding. If any Recovery Act funds become available prior to September 30, 2010, through savings on existing projects, the applicable projects receiving this funding will be let starting in October 2010.



As of June 30, 2010

Recovery Act funds obligated and expended to date by category-18b

Result Driver: Dave Nichols, Director of Program Delivery

Measurement Driver: Jay Bestgen, Assistant State Design Engineer

Purpose of the Measure:

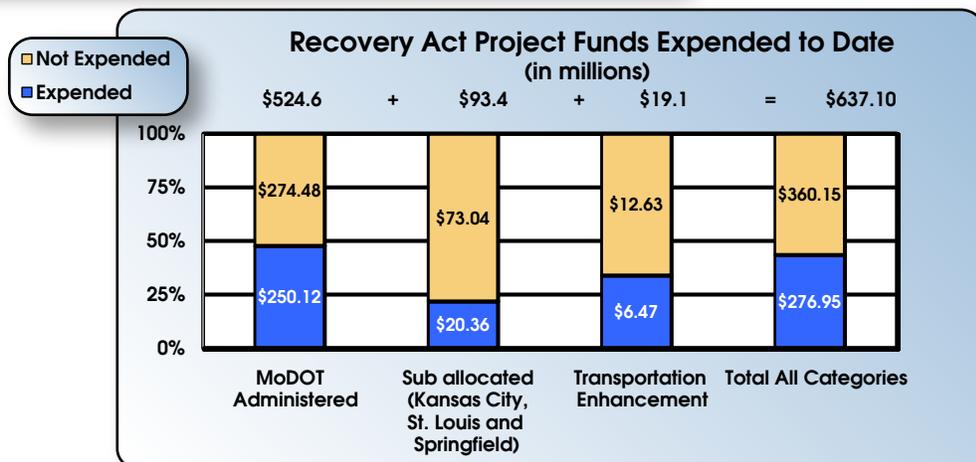
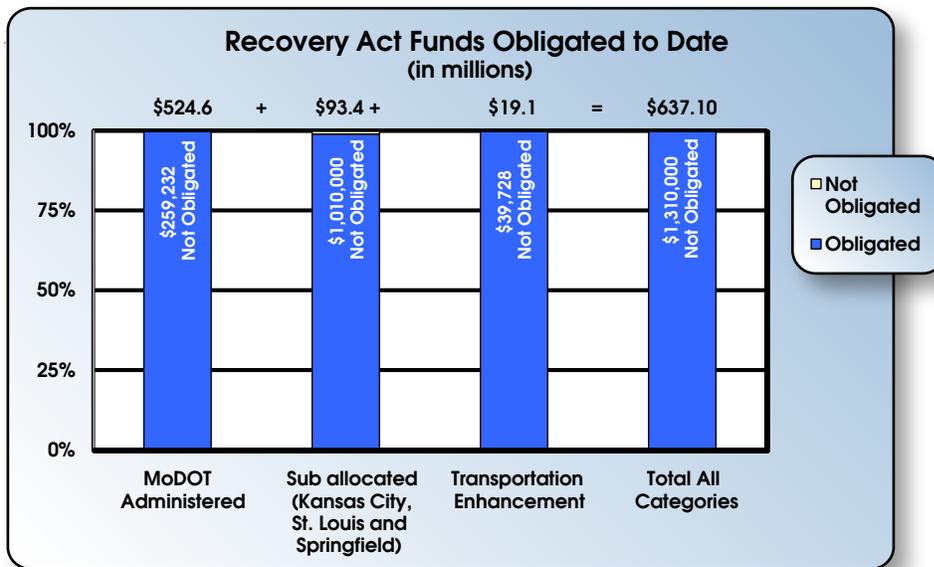
This measure tracks the progress MoDOT is making in obligating Recovery Act project dollars within the time periods required by the legislation. The expenditure of funds by category is also shown.

Improvement Status:

On February 8, 2010, 100 percent (\$637.1 million) of the Highway Infrastructure formula funds was obligated prior to the Recovery Act deadline of March 2, 2010. As project bidding was completed after March 2, 2010, cost savings were realized which generated unobligated funds that must be re-obligated prior to the September 30, 2010 Recovery Act FINAL obligation deadline. The current unobligated balance is \$1.31 million. As of July 16, 2010, \$276.9 million (43.5%) had been expended on projects as compared to \$189.2 million (29.7%) expended thru March 31, 2010.

Measurement and Data Collection:

The obligation data for this measure is collected by the Design Division and will be updated quarterly. All current MoDOT reports for Recovery Act projects can be found on MoDOT's [Ready To Go](#) Web site.



Recovery Act project dollars awarded versus budget –18c

Result Driver: Dave Nichols, Director of Program Delivery

Measurement Driver: Jay Bestgen, Assistant State Design Engineer

Purpose of the Measure:

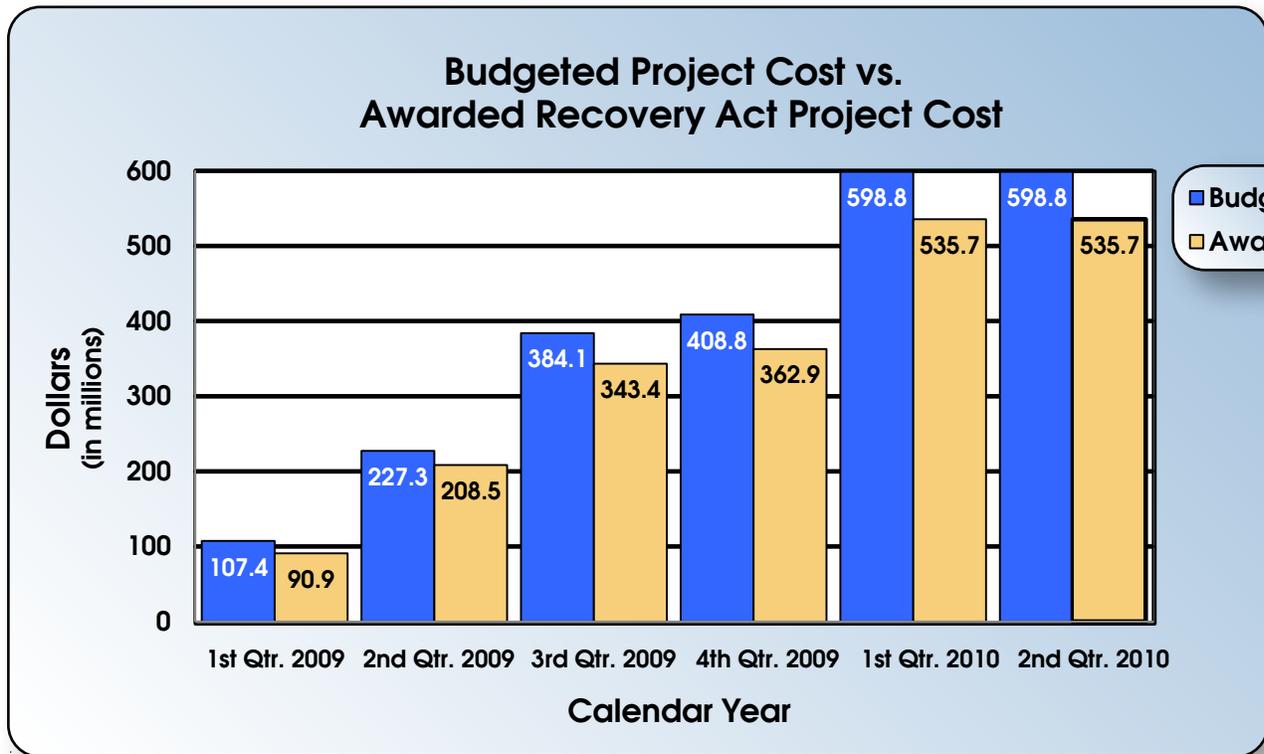
This measure determines how close MoDOT budgets Recovery Act projects as compared to the awarded amount. The measure also tracks the savings MoDOT is achieving by expediting projects using Recovery Act funds.

Measurement and Data Collection:

Budgeted project costs include right of way, utilities, construction and other miscellaneous costs. The data for this measure is collected by the Design Division and will be updated quarterly and represents a cumulative total. All current MoDOT reports for Recovery Act projects can be found on MoDOT’s [Ready To Go](#) Web site.

Improvement Status:

MoDOT has not awarded any additional Recovery Act projects this quarter. To date, 193 projects have been awarded at 10.5 percent, or \$63,123,000, below MoDOT’s program budget of \$598,840,000 for these projects. No additional Recovery Act projects are scheduled for letting unless savings are realized during the construction phase prior to the September 30, 2010 Recovery Act FINAL deadline to obligate all funds. Bids have been coming in lower primarily due to contractor competition in the market and the strategic arrangement and timing of projects in the letting schedule.



Recovery Act direct jobs supported –18d

Result Driver: Dave Nichols, Director of Program Delivery

Measurement Driver: Travis Koestner, Assistant State Construction & Materials Engineer

Purpose of the Measure:

This measure determines how MoDOT Recovery Act projects support direct jobs statewide.

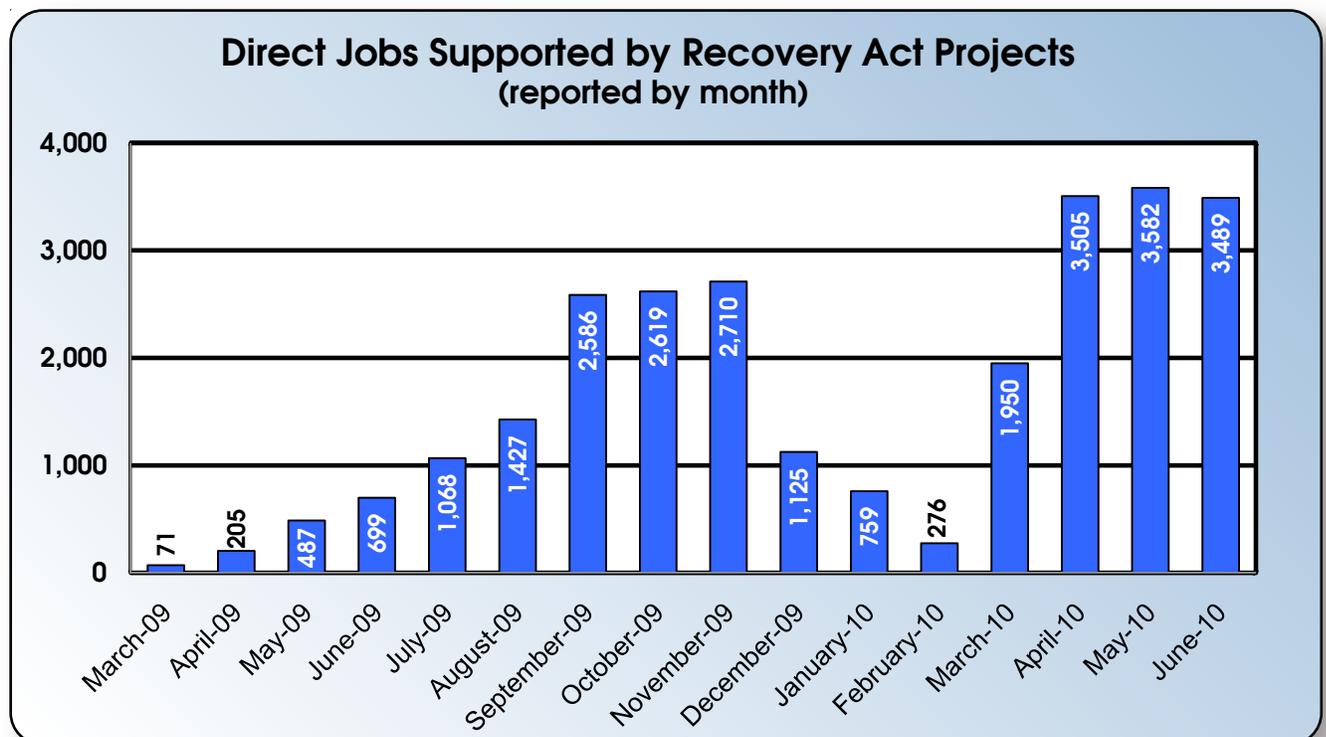
Measurement and Data Collection:

This listing is for direct jobs only and does not include the number of indirect and induced jobs supported by manufacturing and delivery of materials for projects or the additional jobs supported by workers contributing to local economies. Further, the dollar amounts associated with payroll do not include fringe benefits, overhead or other cost associated with labor. These numbers come from contractor employment reports received by MoDOT for those projects that are active (i.e. measurable construction activity). Projects included in this data are MoDOT discretionary ARRA projects, sub allocated ARRA projects and Transportation Enhancement projects.

The data for this measure is collected by the Construction & Materials Division and will be updated quarterly. All current MoDOT reports for Recovery Act projects can be found on MoDOT's [Ready To Go](#) Web site.

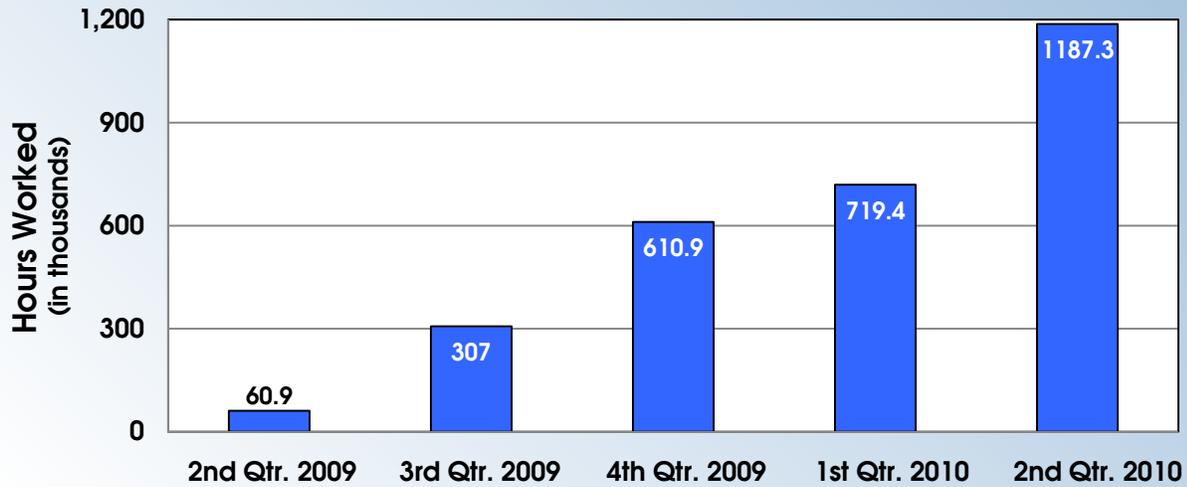
Improvement Status:

The current tally for June 2010 for direct jobs supported by active Recovery Act transportation projects is 3,489. The cumulative total of direct hours worked is 1,187,295 with a payroll of \$41,680,473.

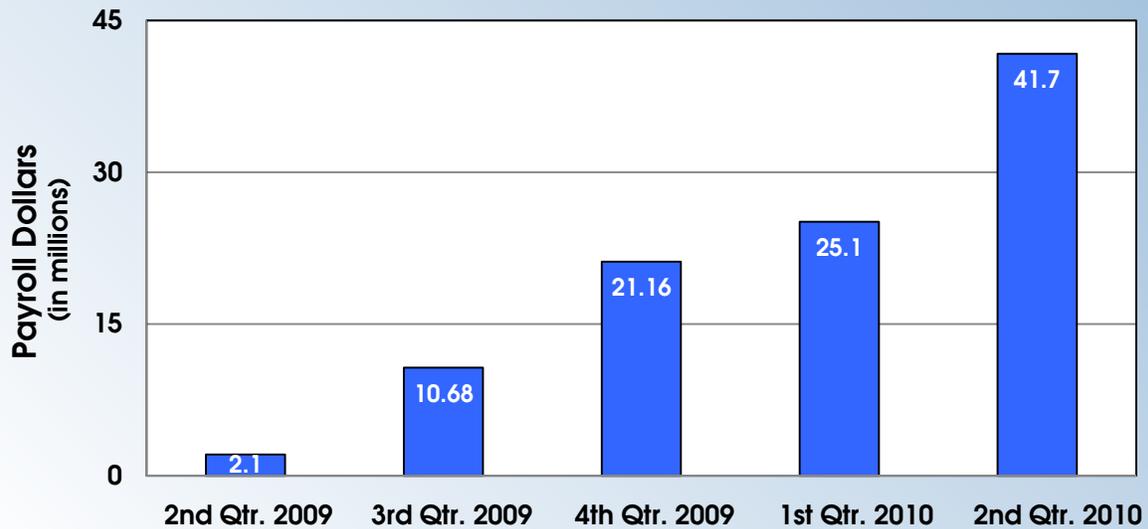


FAST PROJECTS THAT ARE OF GREAT VALUE

Hours Worked Supported by Recovery Act Projects (Cumulative)



Payroll Dollars Supported by Recovery Act Projects (Cumulative)



Percent of Recovery Act Multimodal project dollars obligated to date-18e

Result Driver: Dave Nichols, Director of Program Delivery

Measurement Driver: Joe Pestka, Aviation Administrator

Purpose of the Measure:

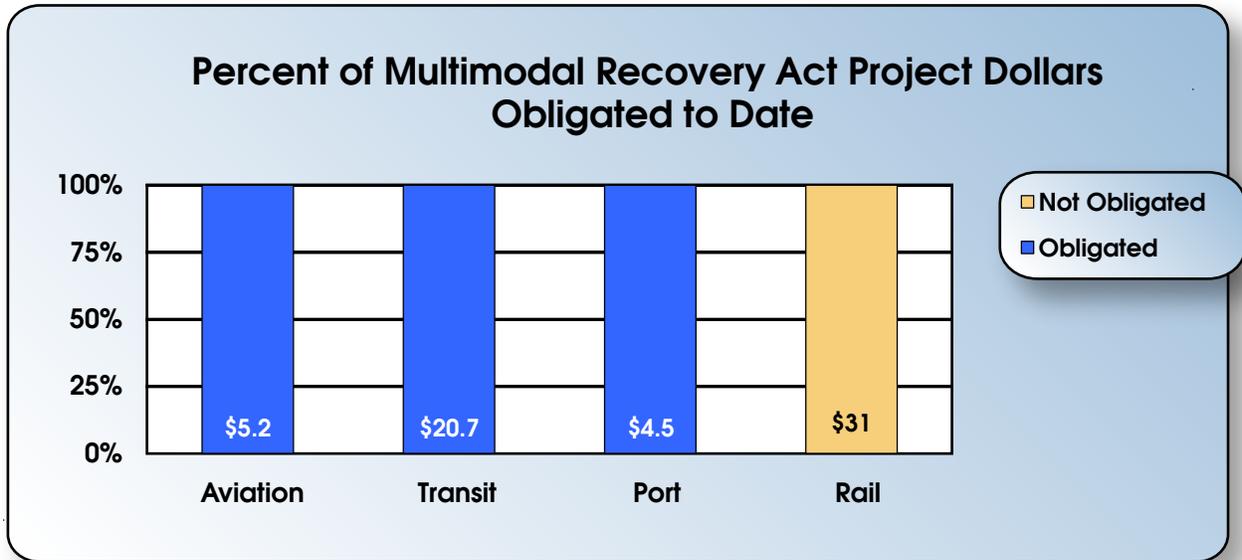
This measure tracks the progress MoDOT is making in obligating Recovery Act project dollars for each mode.

Measurement and Data Collection:

The data for this measure is collected by Multimodal Operations and will be updated quarterly. All current MoDOT reports for Recovery Act projects can be found on MoDOT's [Ready To Go](#) Web site.

Improvement Status

Each multimodal unit has different processes and guidelines regarding available Recovery Act funds and grants. As of June 30, 2010, the Aviation, Port and Transit units have obligated all available funds. Recovery Act funds for rail were received in January, 2010. In total, \$30.4 million dollars have been obligated for multimodal projects. This is approximately 50 percent of the total amount of Recovery Act funds for multimodal projects that MoDOT has received.



*Obligated and unobligated dollars as of June 30, 2010 are shown (in millions).