





# PARTNER WITH OTHERS TO DELIVER TRANSPORTATION SERVICES

*Tangible Result Driver – Dave Nichols, Director of Program Delivery*

To be an effective leader in transportation, MoDOT must work with agencies and branches of government, including state, county, private industry and municipalities to deliver a quality transportation system that meets the needs of everyone. A coordinated transportation system requires partnerships to ensure compatible decisions are made. Partnering builds trust and ensures quality results.

## Percent of partner satisfaction-6a

**Results Driver:** David Nichols, Director of Program Delivery

**Measurement Driver:** David Nichols, Director of Program Delivery

### **Purpose of the Measure:**

This measure tracks MoDOT's progress toward the goal of partnering with others to deliver transportation services.

Carrier Services and Transportation Planning. The survey will be conducted annually to gauge partner satisfaction with MoDOT in delivering transportation services.

### **Measurement and Data Collection:**

A survey is conducted with MoDOT's partners: inclusion, legislative, business, multimodal, local public agency, construction industry, consultant industry, vendors, environmental, safety, Motor

### **Improvement Status:**

This graph indicates partner satisfaction.



## Percent of earmarked dollars that represent MoDOT's high priority highway projects-6b

**Result Driver:** Dave Nichols, Director of Program Delivery

**Measurement Driver:** Todd Grosvenor, Financial Resource Administrator

### Purpose of the Measure:

This measure shows the percent of earmarked dollars that represent MoDOT's high priority highway projects.

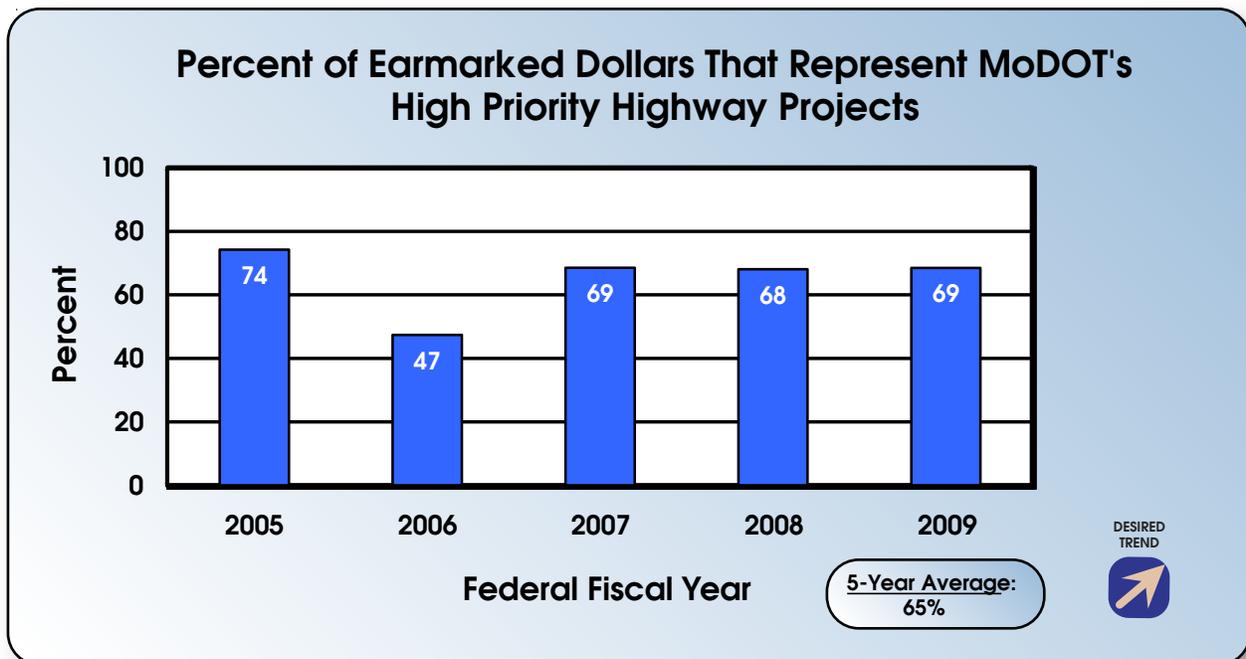
### Measurement and Data Collection:

This is an annual measure updated each October. Earmarked dollars are federal funds allocated to states for specific highway projects. These funds are distributed administratively for programs that do not have statutory distribution formulas. States compete for these funds, which are above the formula apportionments. Resource Management collects this information from the Federal Highway Administration. MoDOT's high priority highway projects are identified in the Federal Priorities list that is prepared by Governmental Relations. This list is provided to Missouri's congressional delegates.

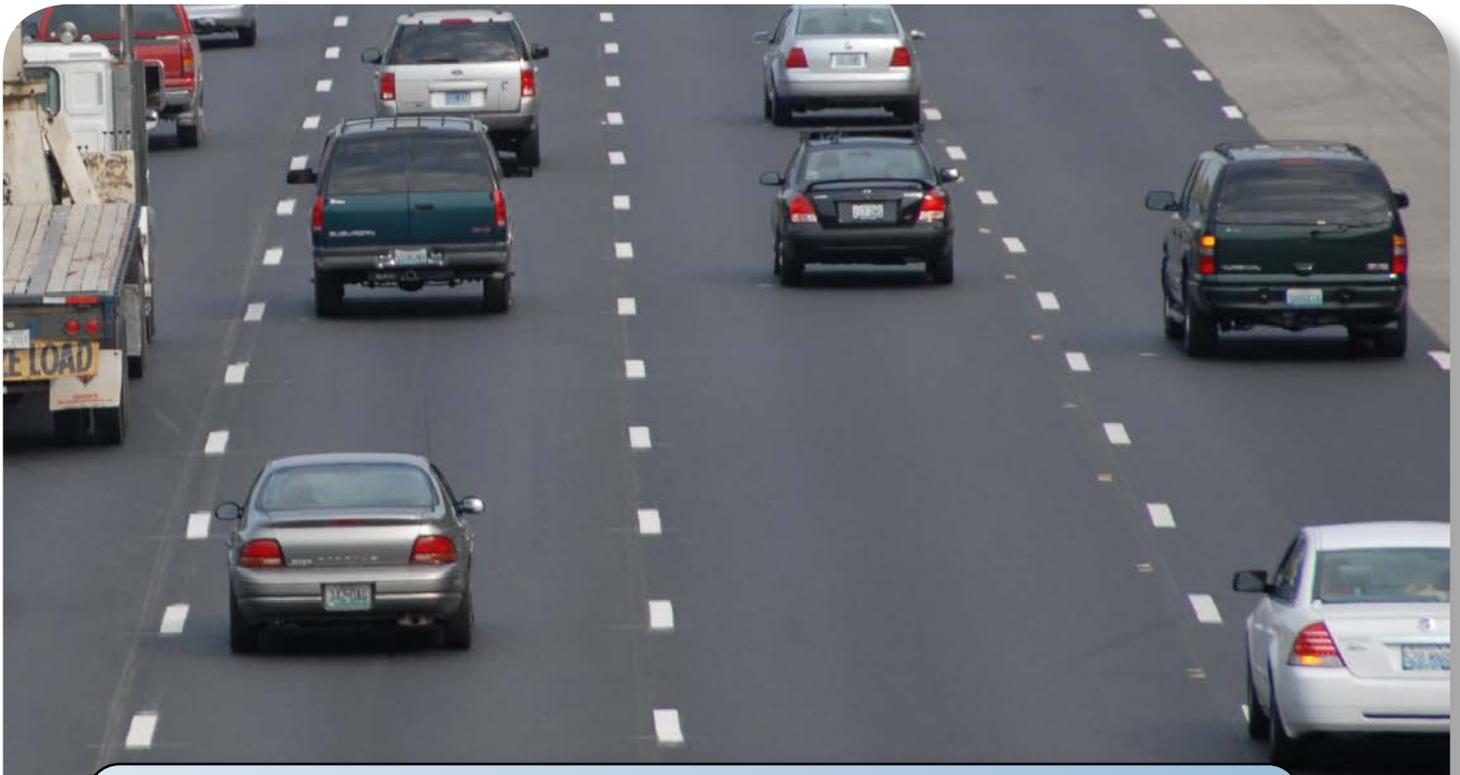
### Improvement Status:

Missouri's earmarked dollars for specific highway projects decreased in 2009. This was mainly due to a decrease in the funds made available from the annual appropriations bill. However, the percent of earmarked dollars that represent MoDOT's high priority highway projects increased slightly. Many of the earmarked dollars were for projects identified on our Federal Priorities list. Over the last five years, MoDOT's high priority highway projects received 65 percent of the earmarked dollars.

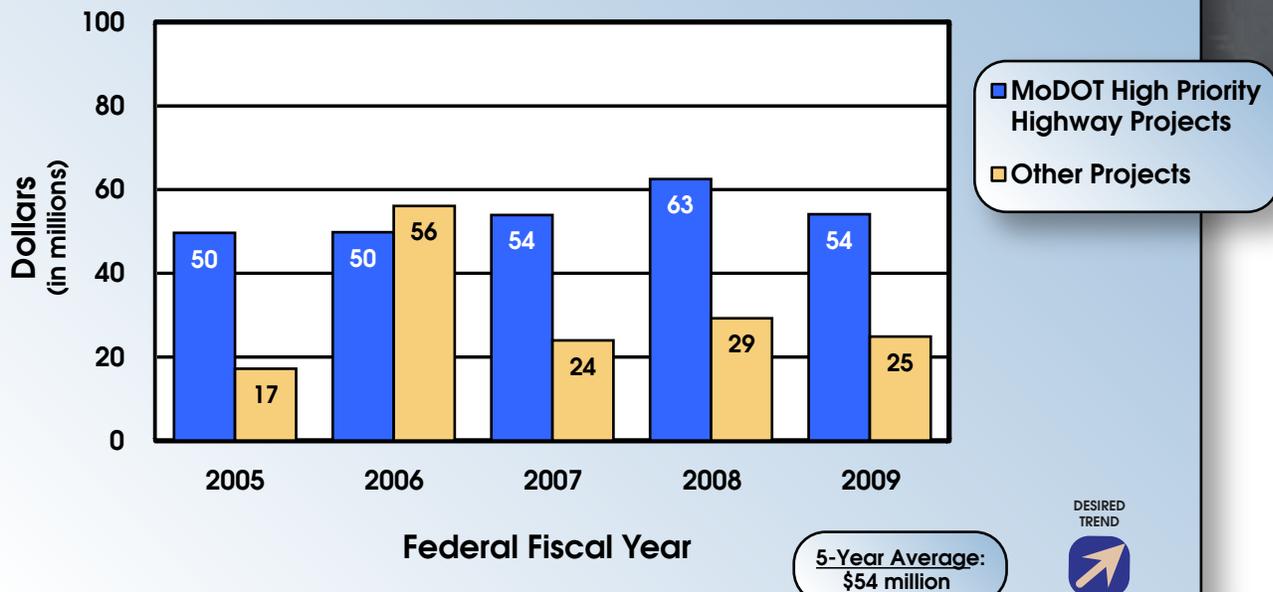
MoDOT works closely with Missouri's congressional delegates to identify MoDOT's high priority highway projects that are good candidates for earmarked dollars.



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### Number of Earmarked Dollars Representing MoDOT's High Priority Highway Projects



## Number of dollars generated through cost-sharing and other partnering agreements-6c

**Result Driver:** Dave Nichols, Director of Program Delivery

**Measurement Driver:** Todd Grosvenor, Financial Resource Administrator

### Purpose of the Measure:

This measure shows the number of dollars invested by cities, counties, transportation corporations, transportation development districts and others for state highway system improvements. It monitors the effectiveness of MoDOT's cost-sharing and partnering programs. MoDOT allocates \$30 million per year for projects proposed by entities willing to assist in a project's funding that will benefit the state highway system.

### Measurement and Data Collection:

This is an annual measure updated each October. Resource Management collects this data from the Statewide Transportation Improvement Program (STIP) and Permits databases. The dollars are shown in the state fiscal year in which construction contracts are awarded and permits are issued.

### Improvement Status:

The number of dollars and percent of projects decreased in fiscal year 2009 compared to fiscal year 2008. The decrease is due to the construction contract awards of some major cost-share projects in fiscal year 2008 such as Route 36 in Macon, Marion, Monroe and Shelby counties, Route 100 in Franklin County and Route 67 in Madison and Wayne counties totaling \$115 million. In fiscal year 2009, construction contracts were awarded for the following cost-share projects: Route 470 in Jackson County, Route 71 in Cass County, Route 61 in Lincoln County, Route 50 in Franklin County, Route H in Greene County, Route 72 in Madison County and others.

MoDOT markets the cost sharing and partnering programs throughout the state to build partnerships with entities to pool efforts and resources to accomplish what may have previously seemed unlikely.

