

District Program Summary

District 1

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2006	2007	2008	2009	2010
Statewide Interstate and Major Bridge - Available	15.02	19.00	0.00	31.02	0.65
Statewide Interstate and Major Bridge - FFOS	0.14	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	15.16	19.00	0.00	31.02	0.65
Statewide Interstate and Major Bridge - Programmed	18.16	19.00	0.00	31.02	0.65
Safety - Available	0.58	0.57	0.55	0.55	0.52
Safety - FFOS	8.40	0.00	0.00	0.00	0.00
Safety Total - Total Available	8.98	0.57	0.55	0.55	0.52
Safety - Programmed	8.40	0.00	0.00	0.00	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	15.00	14.66	13.47	14.10	13.30
Taking Care of Existing System - FFOS	0.02	0.00	0.00	0.00	0.00
Taking Care of Existing System Total - Total Available	15.02	14.66	13.47	14.10	13.30
Taking Care of Existing System - Programmed	12.37	17.18	14.62	3.18	3.25
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	1.67	4.09	3.23	3.28	2.00
Major Projects & Emerging Needs - FFOS	9.52	4.33	0.00	0.00	0.00
Major Projects & Emerging Needs Total - Available	11.19	8.42	3.23	3.28	2.00
Major Projects & Emerging Needs - Programmed	17.34	4.42	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	33.66	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	4.25	0.00	0.00	0.00	0.00
Statewide Amendment 3 Total - Available	37.91	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	37.91	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	88.25	42.65	17.24	48.95	16.47
Total Flexible Funds Available	2.62	0.00	2.72	2.70	2.54
Adjustments and Carryovers	6.08				
Total Available by SFY	96.95	42.65	19.96	51.65	19.01
Total Programmed by SFY	94.17	40.59	14.62	34.20	3.89
Net Total	2.78				

Note: Two percent inflation compounded annually applied to program years 2006-2010.
Two percent construction contingency applied to construction.