

District Program Summary

District 4 (U)

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2007	2008	2009	2010	2011
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	1.09	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	13.60	3.90	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	13.60	4.99	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	14.15	5.18	0.00	0.00	0.00
Safety - Available	2.53	2.49	2.51	2.39	2.25
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	2.53	2.49	2.51	2.39	2.25
Safety - Programmed	5.94	3.87	0.00	0.00	0.00
Taking Care of Existing System - Available	28.45	27.99	28.22	26.89	25.32
Taking Care of Existing System - FFOS	0.43	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	-0.66	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	28.22	27.99	28.22	26.89	25.32
Taking Care of Existing System - Programmed	36.36	39.81	27.36	3.42	0.99
Major Projects & Emerging Needs - Available	36.39	28.19	28.72	17.30	7.54
Major Projects & Emerging Needs - FFOS	35.38	32.97	19.04	2.25	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	-5.00	-10.00	0.00
Major Projects & Emerging Needs - Total Available	71.77	61.16	42.76	9.55	7.54
Major Projects & Emerging Needs - Programmed	104.43	54.37	41.27	15.95	16.59
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	2.65	50.00	1.15	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	200.28	17.59	22.54	0.00
Statewide Amendment 3 - Total Available	2.65	250.28	18.74	22.54	0.00
Statewide Amendment 3 - Programmed	18.48	251.46	20.27	17.10	0.00
Total Categorized Funding Available by SFY	118.77	346.91	92.23	61.37	35.11
Total Flexible Funds Available	15.98	15.72	15.84	15.10	14.22
Adjustments	-14.53	0.00	0.00	0.00	0.00
Carryovers	54.94	0.00	0.00	0.00	0.00
Total Available by SFY	175.16	362.63	108.07	76.47	49.33
Total Programmed by SFY	179.36	354.69	88.90	36.47	17.58

*Note: Four percent inflation compounded annually applied to program years 2008-2011.
Two percent construction contingency applied to construction.*