2007-2011 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
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Incidentals include PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Carter**	**Asphalt overlay from Rte. 60 to 0.02 mile south of the Carter/Ripley County line.**		Incidentals:	31	0	0	0	0
Route: **MO 21**			R/W:	0	0	0	0	0
Job No.: **9L0700W**			Construction:	384	0	0	0	0
Length: **9.56**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Carter**	**Thin-lift asphalt resurfacing from Rte. C to just west of Rte. 34.**		Incidentals:	155	0	0	0	0
Route: **US 60**			R/W:	0	0	0	0	0
Job No.: **9P0562**			Construction:	1,438	0	0	0	0
Length: **10.78**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **2007**	Federal Cat: **S.T.P.**						
County: **Crawford**	**Shoulders, rehabilitate bridge, and intersection improvements from Rtes. CC/F to I-44 in Cuba.**		Incidentals:	82	0	123	0	0
Route: **MO 19**			R/W:	105	0	0	0	0
Job No.: **9P0565**			Construction:	0	0	1,950	0	0
Length: **9.84**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **2009**	Federal Cat: **Safety**						
County: **Crawford**	**Asphalt overlay from 1.9 miles east of Rte. 68 to 0.5 mile east of Rte. 19 North.**		Incidentals:	101	0	0	0	0
Route: **MO 8**			R/W:	0	0	0	0	0
Job No.: **9L0600Q**			Construction:	1,327	0	0	0	0
Length: **8.52**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Crawford**	**Asphalt overlay and paved shoulders from Steelville to Rte AA in Washington County and from Rte 21 to the St. Francois County line (2 disconnected sections).**		Incidentals:	0	303	0	0	0
Route: **MO 8**			R/W:	0	0	0	0	0
Job No.: **9P0567**			Construction:	0	1,622	0	0	0
Length: **25.86**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **2008**	Federal Cat: **S.T.P.**						

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				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Crawford**	**Asphalt overlay from Rte. 8 to Westover Road.**		Incidentals:	**14**	**0**	**0**	**0**	**0**
Route: **RT BB**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **9L0700D**			Construction:	**133**	**0**	**0**	**0**	**0**
Length: **5.23**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Crawford**	**Asphalt overlay from the end of state maintenance to Rte. 19.**		Incidentals:	**17**	**0**	**0**	**0**	**0**
Route: **RT DD**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **9L0700B**			Construction:	**182**	**0**	**0**	**0**	**0**
Length: **5.92**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Crawford**	**Asphalt overlay from end of state maintenance to Rte. 8.**		Incidentals:	**14**	**0**	**0**	**0**	**0**
Route: **RT E**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **9L0700I**			Construction:	**142**	**0**	**0**	**0**	**0**
Length: **5.62**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Crawford**	**Asphalt overlay from Rte. H in Franklin County to I-44 in Crawford County.**		Incidentals:	**27**	**0**	**0**	**0**	**0**
Route: **RT J**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **9L0600O**			Construction:	**180**	**0**	**0**	**0**	**0**
Length: **7.03**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Crawford**	**Asphalt overlay from Rte. 19 to end of state maintenance.**		Incidentals:	**11**	**0**	**0**	**0**	**0**
Route: **RT O**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **9L0700F**			Construction:	**97**	**0**	**0**	**0**	**0**
Length: **3.87**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Crawford**	**Asphalt overlay from Rte. 19 to end of state maintenance.**	Incidentals:	15	0	0	0	0
Route: **RT PP**		R/W:	0	0	0	0	0
Job No.: **9L0700J**		Construction:	147	0	0	0	0
Length: **5.83**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007** Federal Cat: **State**						
County: **Crawford**	**Asphalt overlay from end of state maintenance to I-44.**	Incidentals:	12	0	0	0	0
Route: **RT UU**		R/W:	0	0	0	0	0
Job No.: **9L0700C**		Construction:	114	0	0	0	0
Length: **4.48**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007** Federal Cat: **State**						
County: **Dent**	**Partial shoulder construction and partial relocation from County Road 605 to Rte. F.**	Incidentals:	115	0	62	0	0
Route: **MO 32**		R/W:	82	0	0	0	0
Job No.: **9P0561**		Construction:	0	0	1,025	0	0
Length: **6.01**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Safety**		Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **2009** Federal Cat: **Safety**						
County: **Dent**	**Asphalt overlay from Rte. 19 to Rte. 72.**	Incidentals:	28	0	0	0	0
Route: **RT B**		R/W:	0	0	0	0	0
Job No.: **9L0700E**		Construction:	300	0	0	0	0
Length: **11.87**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007** Federal Cat: **State**						
County: **Howell**	**Grading, paving and replace bridges on 2 disconnected sections at 1.8 miles and 3.2 miles west of Rte. 17. Project involves bridges P0451 and P0452 over west and south forks of Spring River.**	Incidentals:	35	81	0	0	0
Route: **MO 142**		R/W:	0	0	0	0	0
Job No.: **9S0273**		Construction:	0	1,279	0	0	0
Length: **0.80**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008** Federal Cat: **Bridge**						

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				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Howell**	**Grading, paving, and bridges to add lanes for divided highway from 0.15 mile east of County Road 1550 to 0.2 miles west of County Road 2990. Amendment 3 new major project.**		Incidentals:	933	0	0	0	0
Route: **US 60**			R/W:	0	0	0	0	0
Job No.: **9P0364**			Construction:	13,515	0	0	0	0
Length: **8.95**	MPO: **N**		FFOS:	2,976	0	0	0	0
Fund Cat: **Amendment 3**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2007**	Federal Cat: **N.H.S.**						
County: **Howell**	**Grading, drainage, paving and bridges to add lanes for undivided highway from 0.2 miles west of County Road 2990 to 0.45 miles east of Route 17 North. Split from 9P0364.**		Incidentals:	1,142	0	0	0	0
Route: **US 60**			R/W:	0	0	0	0	0
Job No.: **9P0364L**			Construction:	15,177	0	0	0	0
Length: **5.04**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2007**	Federal Cat: **N.H.S.**						
County: **Howell**	**Grading, paving and bridges for additional lanes from 0.45 miles east of Route 17 North in Howell County to 0.35 miles east of east of Rte. DD in Shannon County. Rte. 60 Right of way acquisition.**		Incidentals:	350	3,063	0	0	0
Route: **US 60**			R/W:	3,700	0	0	0	0
Job No.: **9P0381**			Construction:	0	42,665	0	0	0
Length: **23.80**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2008**	Federal Cat: **N.H.S.**						
County: **Howell**	**Resurfacing to utilize roadway as part of a four-lane facility from Rte. 17 South in Howell County to Rte. M in Shannon County.**		Incidentals:	93	0	0	0	0
Route: **US 60**			R/W:	0	0	0	0	0
Job No.: **9P0563**			Construction:	934	0	0	0	0
Length: **7.72**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **2007**	Federal Cat: **S.T.P.**						
County: **Howell**	**Widen and build passing/climbing lanes to increase capacity from West Plains to Thayer.**		Incidentals:	900	0	0	0	517
Route: **US 63**			R/W:	0	0	0	0	0
Job No.: **9P0566**			Construction:	0	0	0	0	8,813
Length: **25.42**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2011**	Federal Cat: **N.H.S.**						

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				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Iron**	**Asphalt overlay from 0.1 mile south of Rte. 49 north to 0.1 mile south of Rte. 49 south.**		Incidentals:	5	12	0	0	0
Route: **MO 32**			R/W:	0	0	0	0	0
Job No.: **9L0700O**			Construction:	0	189	0	0	0
Length: **5.74**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2008**	Federal Cat: **State**						
County: **Iron**	**Replace bridge K0136 over Union Pacific railroad with resurfacing and shoulders from 0.3 miles north of Rte. 21 to 0.2 mile north of Radford Road.**		Incidentals:	155	0	0	0	0
Route: **RT W**			R/W:	0	0	0	0	0
Job No.: **9S0421**			Construction:	2,296	0	0	0	0
Length: **1.80**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **Bridge**						
County: **Phelps**	**Replace bridge over Beaver Creek on Rte. 63 approximately 1.3 mile north of Rte. W. Project involves bridge G0300.**		Incidentals:	229	146	0	0	0
Route: **US 63**			R/W:	281	0	0	0	0
Job No.: **9P0526**			Construction:	0	2,214	0	0	0
Length: **0.50**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **N.H.S.**						
County: **Phelps**	**Add climbing/passing lanes and resurface from Rte. CC in Rolla to 3.6 miles south of Little Piney River.**		Incidentals:	200	468	20	0	0
Route: **US 63**			R/W:	450	0	0	0	0
Job No.: **9P0545**			Construction:	0	5,398	0	0	0
Length: **13.42**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2008**	Federal Cat: **S.T.P.**						
County: **Phelps**	**Construct paved shoulders to improve safety on Route 63 from north of Rolla to Maries County line.**		Incidentals:	0	0	0	256	0
Route: **US 63**			R/W:	0	0	0	0	0
Job No.: **9P0578**			Construction:	0	0	0	2,564	0
Length: **5.80**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2010**	Federal Cat: **State**						

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				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Phelps**	**Resurface pavement to provide smoother pavement from north of Texas County Line to Route 32.**		Incidentals:	**184**	**0**	**0**	**0**	**0**
Route: **US 63**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **9P0587**			Construction:	**2,385**	**0**	**0**	**0**	**0**
Length: **10.23**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Thin Lift Overlay**	Award Date: **2007**	Federal Cat: **N.H.S.**						
County: **Phelps**	**Asphalt overlay from Rte. 8 to the end of state maintenance.**		Incidentals:	**2**	**4**	**0**	**0**	**0**
Route: **RT DD**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **9L0600G**			Construction:	**0**	**58**	**0**	**0**	**0**
Length: **1.84**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Low Type Resurfacing**	Award Date: **2008**	Federal Cat: **State**						
County: **Phelps**	**Asphalt overlay from the beginning of state maintenance to Rte. HH.**		Incidentals:	**10**	**16**	**0**	**0**	**0**
Route: **RT E**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **9L0600I**			Construction:	**0**	**255**	**0**	**0**	**0**
Length: **9.60**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Low Type Resurfacing**	Award Date: **2008**	Federal Cat: **State**						
County: **Phelps**	**Asphalt overlay from I-44 to Rte. M.**		Incidentals:	**0**	**14**	**0**	**0**	**0**
Route: **RT J**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **9L0600H**			Construction:	**0**	**213**	**0**	**0**	**0**
Length: **8.09**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Low Type Resurfacing**	Award Date: **2008**	Federal Cat: **State**						
County: **Pulaski**	**Asphalt overlay from I-44 in Pulaski County to Rte. 38 in Texas County.**		Incidentals:	**93**	**0**	**0**	**0**	**0**
Route: **MO 17**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **9L0600F**			Construction:	**1,099**	**0**	**0**	**0**	**0**
Length: **42.37**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						

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County: **Pulaski**	**Replace Gasconade River Bridge and overflow structures on Rte. 17 north of Waynesville. Project involves bridges J0802, K0112 and K0113.**	Incidentals:	**585**	**0**	**428**	**0**	**0**
Route: **MO 17**		R/W:	**80**	**0**	**0**	**0**	**0**
Job No.: **9P0468**		Construction:	**0**	**0**	**6,764**	**0**	**0**
Length: **2.64**	MPO: **N**	FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**		Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2009** Federal Cat: **Bridge**						
County: **Pulaski**	**Resurfacing and shouldering from I-44 to Rte. C.**	Incidentals:	**196**	**0**	**206**	**0**	**0**
Route: **MO 28**		R/W:	**136**	**0**	**0**	**0**	**0**
Job No.: **9P0546**		Construction:	**0**	**0**	**3,291**	**0**	**0**
Length: **12.94**	MPO: **N**	FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**		Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Safety**	Award Date: **2009** Federal Cat: **Safety**						
County: **Pulaski**	**On call guard cable repair for I-44 in Pulaski, Phelps, and Crawford Counties.**	Incidentals:	**39**	**0**	**0**	**0**	**0**
Route: **IS 44**		R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **9I0595**		Construction:	**500**	**0**	**0**	**0**	**0**
Length: **78.60**	MPO: **Y**	FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Safety**		Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Safety**	Award Date: **2007** Federal Cat: **Safety**						
County: **Pulaski**	**Asphalt overlay from Rte. TT in Pulaski County to Rte. 17 in Texas County.**	Incidentals:	**4**	**9**	**0**	**0**	**0**
Route: **RT AW**		R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **9L0700T**		Construction:	**0**	**140**	**0**	**0**	**0**
Length: **5.38**	MPO: **N**	FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**		Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Low Type Resurfacing**	Award Date: **2008** Federal Cat: **State**						
County: **Pulaski**	**Asphalt overlay from Rte. 133 to Rte. 28.**	Incidentals:	**2**	**3**	**0**	**0**	**0**
Route: **RT C**		R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **9L0700H**		Construction:	**0**	**52**	**0**	**0**	**0**
Length: **1.62**	MPO: **N**	FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**		Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Low Type Resurfacing**	Award Date: **2008** Federal Cat: **State**						

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				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Pulaski**	**Asphalt overlay from Loop 44 to end of state maintenance.**		Incidentals:	3	1	0	0	0
Route: **RT F**			R/W:	0	0	0	0	0
Job No.: **9L0700A**			Construction:	0	20	0	0	0
Length: **0.76**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2008**	Federal Cat: **State**						
County: **Pulaski**	**Asphalt overlay from 1.8 miles south of Loop 44 to Stillwater County Road.**		Incidentals:	4	9	0	0	0
Route: **RT H**			R/W:	0	0	0	0	0
Job No.: **9L0700G**			Construction:	0	148	0	0	0
Length: **5.62**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2008**	Federal Cat: **State**						
County: **Reynolds**	**Asphalt overlay and construct shoulders from Rte. 21 to County Road 582.**		Incidentals:	30	23	0	0	0
Route: **MO 34**			R/W:	0	0	0	0	0
Job No.: **9L0700L**			Construction:	0	367	0	0	0
Length: **10.24**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2008**	Federal Cat: **State**						
County: **Reynolds**	**Asphalt overlay from Rte. TT to Rte. 72.**		Incidentals:	5	9	0	0	0
Route: **RT KK**			R/W:	0	0	0	0	0
Job No.: **9L0700K**			Construction:	0	137	0	0	0
Length: **5.20**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2008**	Federal Cat: **State**						
County: **Reynolds**	**Asphalt overlay from Rte. KK to Rte. 72.**		Incidentals:	11	0	0	0	0
Route: **RT TT**			R/W:	0	0	0	0	0
Job No.: **9L0700R**			Construction:	116	0	0	0	0
Length: **3.67**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						

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				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Reynolds**	**Asphalt overlay from end of state maintenance to Rte. 21.**		Incidentals:	7	12	0	0	0
Route: **RT Y**			R/W:	0	0	0	0	0
Job No.: **9L0700M**			Construction:	0	194	0	0	0
Length: **5.87**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2008**	Federal Cat: **State**						
County: **Ripley**	**Asphalt overlay from Rte. 142 to Arkansas State line.**		Incidentals:	21	0	0	0	0
Route: **RT E**			R/W:	0	0	0	0	0
Job No.: **9L0700N**			Construction:	206	0	0	0	0
Length: **6.64**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Shannon**	**Grading, paving and bridges to add lanes for divided highway from 0.35 miles east of Rte. DD in Shannon County to 3.5 miles east of Rte. J in Carter County. Relates to 9P0359C and 9P0359. Amendment 3 new major project.**		Incidentals:	1,765	0	0	0	0
Route: **US 60**			R/W:	0	0	0	0	0
Job No.: **9P0359B**			Construction:	24,997	0	0	0	0
Length: **9.80**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2007**	Federal Cat: **N.H.S.**						
County: **Shannon**	**Construct paved shoulders to improve safety from Route M in Shannon County to Route C in Carter County.**		Incidentals:	0	150	261	0	0
Route: **US 60**			R/W:	0	0	0	0	0
Job No.: **9P0596**			Construction:	0	0	4,118	0	0
Length: **17.48**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2009**	Federal Cat: **N.H.S.**						
County: **St. Francois**	**Resurfacing and stabilized shoulders from Rte. 21 in Iron County to Rte. W in St. Francois County & Rte. W in St. Francois County from Rte. V to Rte. 67 in Farmington.**		Incidentals:	665	0	0	399	0
Route: **RT V**			R/W:	125	0	0	0	0
Job No.: **9S0557**			Construction:	0	0	0	6,591	0
Length: **16.21**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **2010**	Federal Cat: **Safety**						

Smoother, Safer, Sooner
Amendment 3

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Incidentals include PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Texas**	**Asphalt overlay from Rte. N in Texas County to Rte. 119 in Dent County.**		Incidentals:	**33**	**0**	**0**	**0**	**0**
Route: **MO 32**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **9L0700V**			Construction:	**376**	**0**	**0**	**0**	**0**
Length: **14.80**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Texas**	**Coldmill and Asphalt Overlay on Route 60 from Route 63 North to Howell County line and from Route NN to Mtn. View.**		Incidentals:	**0**	**0**	**68**	**0**	**0**
Route: **US 60**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **9P0579**			Construction:	**0**	**0**	**830**	**0**	**0**
Length: **7.98**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Preventative Maint**	Award Date: **2009**	Federal Cat: **State**						
County: **Texas**	**Replace bridge deck on Arthur Creek Bridge on Rte. 63 approximately 4.3 miles south of Rte. BB. Project involves bridge A0672**		Incidentals:	**150**	**0**	**94**	**0**	**0**
Route: **US 63**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **9P0527**			Construction:	**0**	**0**	**1,474**	**0**	**0**
Length: **1.00**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **N.H.S.**						
County: **Texas**	**Replace and widen bridge deck for Bender Creek Bridge approximately 3.8 miles south of Rte. BB. Project involves bridge A0671.**		Incidentals:	**130**	**0**	**85**	**0**	**0**
Route: **US 63**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **9P0528**			Construction:	**0**	**0**	**1,347**	**0**	**0**
Length: **0.50**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **N.H.S.**						
County: **Texas**	**Resurfacing, shouldering and intersection improvements from Rte. U to Rte. 60.**		Incidentals:	**188**	**0**	**0**	**0**	**0**
Route: **US 63**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **9P0529**			Construction:	**2,467**	**0**	**0**	**0**	**0**
Length: **4.21**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Thin Lift Overlay**	Award Date: **2007**	Federal Cat: **N.H.S.**						

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Incidentals include PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Various**	**Preventive maintenance on various routes in various counties throughout the South Central District.**		Incidentals:	**160**	**0**	**0**	**0**	**0**
Route: **Various**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **9P0537**			Construction:	**1,000**	**0**	**0**	**0**	**0**
Length: **0.00**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Preventative Maint**	Award Date: **2007**	Federal Cat: **S.T.P.**						
County: **Various**	**Asphalt overlay and preventive maintenance on various routes across the South Central District.**		Incidentals:	**0**	**0**	**0**	**0**	**463**
Route: **Various**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **9P0577**			Construction:	**0**	**0**	**0**	**0**	**5,849**
Length: **0.00**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Preventative Maint**	Award Date: **2011**	Federal Cat: **State**						
County: **Various**	**On call work zone enforcement in District 9.**		Incidentals:	**0**	**0**	**0**	**0**	**0**
Route: **Various**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **9P0594**			Construction:	**20**	**0**	**0**	**0**	**0**
Length: **0.00**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Safety**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Safety**	Award Date: **2007**	Federal Cat: **Safety**						
County: **Washington**	**Resurfacing, shouldering, and replace bridge over Old Mines Creek approximately 10 miles north of Potosi. Project involves bridge G0461R.**		Incidentals:	**138**	**0**	**0**	**0**	**0**
Route: **MO 21**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **9P0441**			Construction:	**1,969**	**0**	**0**	**0**	**0**
Length: **0.68**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **Bridge**						
County: **Washington**	**Resurfacing and stabilized shoulders from Rte. E to 3.4 miles south of Rte. 104 east junction.**		Incidentals:	**308**	**0**	**0**	**0**	**0**
Route: **MO 21**			R/W:	**1**	**0**	**0**	**0**	**0**
Job No.: **9P0530**			Construction:	**3,875**	**0**	**0**	**0**	**0**
Length: **8.98**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Thin Lift Overlay**	Award Date: **2007**	Federal Cat: **S.T.P.**						

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				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Washington**	**Resurfacing and stabilized shoulders from bridge over Big River to 3.4 miles south of Rte. 104 west junction.**		Incidentals:	0	0	144	0	0
Route: **MO 21**			R/W:	0	0	0	0	0
Job No.: **9P0541**			Construction:	0	0	2,149	0	0
Length: **5.61**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **2009**	Federal Cat: **S.T.P.**						
County: **Washington**	**Asphalt overlay from Rte. 185 to Rte. 47.**		Incidentals:	10	33	0	0	0
Route: **RT A**			R/W:	0	0	0	0	0
Job No.: **9L0700P**			Construction:	0	506	0	0	0
Length: **15.90**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2008**	Federal Cat: **State**						
County: **Washington**	**Asphalt overlay from Rte. 8 to the end of state maintenance.**		Incidentals:	3	5	0	0	0
Route: **RT O**			R/W:	0	0	0	0	0
Job No.: **9L0700Q**			Construction:	0	85	0	0	0
Length: **2.58**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2008**	Federal Cat: **State**						
			FFOS:	2,976	0	0	0	0
			Total R/W:	4,960	0	0	0	0
			Total Construction:	75,376	55,542	22,948	9,155	14,662
			Paybacks:	0	0	0	0	0
			Total Cost:	80,336	55,542	22,948	9,155	14,662

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