2007-2011 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
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Incidentals include PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
Dallas / US 65 / 8P0591 / 12.47 / Amendment 3 / System Expansion — **Grading, paving, bridges, and upgrade to expressway from 0.2 mile north of Route EE to Route 125. To be let in combination with project 8P0844. Amendment 3 new major project.** MPO: **N** Award Date: **2008** Federal Cat: **N.H.S.**	Incidentals:	1,001	2,490	0	0	0
	R/W:	1	0	0	0	0
	Construction:	0	34,404	0	0	0
	FFOS:	0	0	0	0	0
	Payments:	0	0	0	0	0
Dallas / US 65 / 8P0696 / 4.53 / Taking Care Of System / Rehab And Reconst — **Resurface 1-24' pavement from 0.8 mile south of Rte. 32 (Buffalo) to Rte. EE.** MPO: **N** Award Date: **2007** Federal Cat: **N.H.S.**	Incidentals:	145	0	0	0	0
	R/W:	0	0	0	0	0
	Construction:	1,974	0	0	0	0
	FFOS:	0	0	0	0	0
	Payments:	0	0	0	0	0
Dallas / US 65 / 8P0779 / 0.60 / Safety / Safety — **Add left turn lanes at Rte. C intersection north of Buffalo. Includes right of way acquisition.** MPO: **N** Award Date: **2007** Federal Cat: **Safety**	Incidentals:	38	0	0	0	0
	R/W:	22	0	0	0	0
	Construction:	215	0	0	0	0
	FFOS:	0	0	0	0	0
	Payments:	0	0	0	0	0
Dallas / US 65 / 8P0833 / 5.11 / Major Projects & Emerging Needs / System Expansion — **Construct four-lane roadway to improve congestion and safety between Rte. EE near Foose and Rte. 32 in Buffalo. Two-lane gap between three lane section in Buffalo and four lane section to be constructed by project 8P0591.** MPO: **N** Award Date: **2009** Federal Cat: **S.T.P.**	Incidentals:	1,022	25	983	0	0
	R/W:	760	0	0	0	0
	Construction:	0	0	15,600	0	0
	FFOS:	0	0	0	0	0
	Payments:	0	0	0	0	0
Dallas / US 65 / 8P0844 / 2.86 / Taking Care Of System / Preventative Maint — **Diamond grinding and pavement repair on existing two lanes (future northbound lanes) from 0.2 mile north of Route AA in Dallas County to Route 125 in Greene County. To be let in combination with project 8P0591.** MPO: **N** Award Date: **2008** Federal Cat: **N.H.S.**	Incidentals:	2	18	0	0	0
	R/W:	0	0	0	0	0
	Construction:	0	248	0	0	0
	FFOS:	0	0	0	0	0
	Payments:	0	0	0	0	0

Smoother, Safer, Sooner
Amendment 3

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				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Douglas**	**Replace bridge deck on bridge T-0756 over North Fork of White River 1.7 miles west of Rte. E.**		Incidentals:	28	0	0	0	0
Route: **MO 76**			R/W:	0	0	0	0	0
Job No.: **8P0723**			Construction:	403	0	0	0	0
Length: **0.24**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **Bridge**						
County: **Greene**	**Relocate northbound lanes from Pinewood Drive north of Rte. WW to FR 6 connector just south of Polk County line. Additional funds from the SAFETEA-LU Transportation Improvement Program. To be let in combination with J8P0596C.**		Incidentals:	18	787	0	0	0
Route: **MO 13**			R/W:	0	62	0	0	0
Job No.: **8P0596**			Construction:	0	11,966	0	0	0
Length: **4.82**	MPO: **N**		FFOS:	0	9,000	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2008**	Federal Cat: **N.H.S.**						
County: **Greene**	**Convert existing northbound lanes to two-way traffic from Pinewood Drive north of Rte. WW to FR 6 connector just south of Polk County line. To be let in combination with 8P0596.**		Incidentals:	0	35	0	0	0
Route: **MO 13**			R/W:	0	0	0	0	0
Job No.: **8P0596C**			Construction:	0	530	0	0	0
Length: **24.21**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2008**	Federal Cat: **State**						
County: **Greene**	**Grading, paving and bridges to upgrade to expressway from Rte. 125 to Valley Water Mill Road. Add lanes for dual. To be let in combination with project 8P0832. Amendment 3 new major project.**		Incidentals:	2,606	0	0	0	0
Route: **US 65**			R/W:	1	0	0	0	0
Job No.: **8P0570**			Construction:	23,990	0	0	0	0
Length: **9.45**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2007**	Federal Cat: **N.H.S.**						
County: **Greene**	**Diamond grind and pavement repair on existing two lanes (future northbound) to provide smoother pavement from Rte. 125 to Valley Water Mill Road. To be let in combination with project 8P0570.**		Incidentals:	65	0	0	0	0
Route: **US 65**			R/W:	0	0	0	0	0
Job No.: **8P0832**			Construction:	837	0	0	0	0
Length: **10.45**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2007**	Federal Cat: **State**						

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County	Route	Job No.	Length	Fund Cat	Sec Cat	Description	MPO	Award Date	Federal Cat		STATE FISCAL YEAR PROJECT BUDGETING 7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
Hickory	MO 123	8S0517	0.50	Taking Care Of System	Rehab And Reconst	Replace bridge over Panther Creek 5 miles south of Rte. 54. Project involves bridge X0147.	N	2007	Bridge	Incidentals:	227	0	0	0	0
										R/W:	0	0	0	0	0
										Construction:	973	0	0	0	0
										FFOS:	0	0	0	0	0
										Payments:	0	0	0	0	0
Hickory	US 54	8P0794	8.08	Taking Care Of System	Rehab And Reconst	Base widening, resurfacing, milling, asphalt shoulders, guardrail from Rte. D in Hickory County to Rte. 73 in Camden County. Project includes $2 million Taking Care of the System funds transfer from District 5.	N	2007	N.H.S.	Incidentals:	661	0	0	0	0
										R/W:	0	0	0	0	0
										Construction:	6,824	0	0	0	0
										FFOS:	0	0	0	0	0
										Payments:	0	0	0	0	0
Laclede	MO 32	8P0785	0.42	Major Projects & Emerging Needs	System Expansion	Construct left turn lane and realignment from Cowan Drive to Tower Road in Lebanon. Project funded 100% by MoDOT Economic Development funds.	N	2007	S.T.P.	Incidentals:	65	0	0	0	0
										R/W:	0	0	0	0	0
										Construction:	887	0	0	0	0
										FFOS:	887	0	0	0	0
										Payments:	0	0	0	0	0
Laclede	LP 44	8U0576	3.23	Major Projects & Emerging Needs	Regional	Improve Business Loop 44 west interchange in Lebanon. Cost share project with the City of Lebanon. City will take over and widen Bus. Loop 44. MoDOT and city will modify west interchange and outer roads.	N	2008	S.T.P.	Incidentals:	34	383	0	0	0
										R/W:	300	105	0	0	0
										Construction:	0	6,013	0	0	0
										FFOS:	300	6,300	0	0	0
										Payments:	0	0	0	0	0
Laclede	MO 5	8P0845	1.81	Taking Care Of System	Routine Maintenance	Pave shoulders to prevent edge rutting from south of Camden County line to north of Rte. VV.	N	2007	N.H.S.	Incidentals:	44	0	0	0	0
										R/W:	0	0	0	0	0
										Construction:	559	0	0	0	0
										FFOS:	0	0	0	0	0
										Payments:	0	0	0	0	0

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				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Ozark**	**Improve intersection sight distance at Rte. HH intersection.**		Incidentals:	13	0	0	0	0
Route: **US 160**			R/W:	125	0	0	0	0
Job No.: **8P0808**			Construction:	94	0	0	0	0
Length: **1.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **2007**	Federal Cat: **Safety**						
County: **Polk**	**Remove and replace deck and approach slabs plus miscellaneous work on bridge A0281 over Little Sac River 0.8 mile south of Aldrich and Rte. T.**		Incidentals:	85	93	0	0	0
Route: **MO 123**			R/W:	0	0	0	0	0
Job No.: **8S0726**			Construction:	0	1,415	0	0	0
Length: **0.27**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **Bridge**						
County: **Polk**	**Install sleeve for sewer line 0.25 mile north of Route 32. Relates to project 8P0592.**		Incidentals:	10	0	0	0	0
Route: **MO 13**			R/W:	0	0	0	0	0
Job No.: **8P0592C**			Construction:	142	0	0	0	0
Length: **0.50**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2007**	Federal Cat: **N.H.S.**						
County: **Polk**	**Relocate northbound lanes of Rte. 13 to improve safety from 565th County Road near Greene/Polk county line to 490th County Road south of Bolivar. Additional funds from the SAFETEA-LU Transportation Improvement Program. To be let in combination with J8P0597B.**		Incidentals:	12	4	1,237	0	0
Route: **MO 13**			R/W:	0	42	0	0	0
Job No.: **8P0597**			Construction:	0	0	19,696	0	0
Length: **8.21**	MPO: **N**		FFOS:	0	0	9,000	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2009**	Federal Cat: **N.H.S.**						
County: **Polk**	**Convert existing northbound lanes to two-way traffic from Greene/Polk county line to south of Bolivar. To be let in combination with 8P0597.**		Incidentals:	0	0	70	0	0
Route: **MO 13**			R/W:	0	0	0	0	0
Job No.: **8P0597B**			Construction:	0	0	1,103	0	0
Length: **8.21**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2009**	Federal Cat: **N.H.S.**						

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				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Polk**	**Remove and replace deck and approach slabs plus miscellaneous work on bridge over Turkey Creek 0.6 mile east of Dade County. Project involves bridge A2082.**		Incidentals:	**104**	**0**	**0**	**0**	**0**
Route: **MO 215**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **8S0727**			Construction:	**827**	**0**	**0**	**0**	**0**
Length: **0.33**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **Bridge**						
County: **Polk**	**Remove and replace deck and approach slabs plus miscellaneous work on bridge over Hominy Creek, 2.5 miles north of Rte. 32. Project involves bridge A2008.**		Incidentals:	**23**	**32**	**0**	**0**	**0**
Route: **RT AA**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **8S0729**			Construction:	**0**	**410**	**0**	**0**	**0**
Length: **0.13**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **Bridge**						
County: **Taney**	**Paint bridge J-0952 over Swan Creek. To be let in combination with project 8P0824.**		Incidentals:	**19**	**0**	**0**	**0**	**0**
Route: **US 160**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **8P0825**			Construction:	**271**	**0**	**0**	**0**	**0**
Length: **0.08**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Preventative Maint**	Award Date: **2007**	Federal Cat: **Bridge**						
County: **Taney**	**This project represents payback for 8P0831 to occur in 2008. Payback to Taney County.**		Incidentals:	**0**	**14**	**0**	**0**	**0**
Route: **MO 465**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **8P0831A**			Construction:	**0**	**0**	**0**	**0**	**0**
Length: **0.12**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Major Projects & Emerging Needs**			Payments:	**0**	**202**	**0**	**0**	**0**
Sec Cat: **Regional**	Award Date: **N/A**	Federal Cat: **State**						
County: **Taney**	**1 3/4" thin lift overlay from Rte. 76 to Rte. 65 in Hollister.**		Incidentals:	**12**	**0**	**0**	**0**	**0**
Route: **BU 65**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **8L0700G**			Construction:	**177**	**0**	**0**	**0**	**0**
Length: **1.84**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						

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				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Taney**	**Mill and resurface northbound and southbound lanes from Emory Creek to 0.2 mile north of Rte. 248. To be let in combination with project 8P0887.**		Incidentals:	72	0	0	0	0
Route: **US 65**			R/W:	0	0	0	0	0
Job No.: **8P0849**			Construction:	1,054	0	0	0	0
Length: **4.49**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **State**						
County: **Taney**	**Repair pavement on northbound lanes between Bee Creek in Taney County and Rte. EE in Christian County. To be let in combination with project 8P0849.**		Incidentals:	18	0	0	0	0
Route: **US 65**			R/W:	0	0	0	0	0
Job No.: **8P0887**			Construction:	229	0	0	0	0
Length: **9.63**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **N.H.S.**						
County: **Taney**	**Resurface roadway with 1 3/4" thin lift overlay from east of Main St. in Branson to west of Rte. 160 in Forsyth.**		Incidentals:	68	0	0	0	0
Route: **MO 76**			R/W:	0	0	0	0	0
Job No.: **8L0700F**			Construction:	851	0	0	0	0
Length: **11.88**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Taney**	**Paint and epoxy bridge deck on bridge F0364 over Bull Shoals Lake. To be let in combination with 8P0825.**		Incidentals:	46	0	0	0	0
Route: **MO 76**			R/W:	0	0	0	0	0
Job No.: **8P0824**			Construction:	672	0	0	0	0
Length: **0.19**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **Bridge**						
County: **Taney**	**Add turn lanes and coordinate traffic signals at two locations, at Roark Valley Road and Rte. 65 intersections in Branson. Cost share project with the City of Branson. MoDOT's maximum contribution is $1.92 million for 8P0718 and 8P0719 combined.**		Incidentals:	108	0	0	0	0
Route: **MO 76**			R/W:	0	0	0	0	0
Job No.: **8S0719**			Construction:	1,044	0	0	0	0
Length: **0.78**	MPO: **N**		FFOS:	1,050	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2007**	Federal Cat: **S.T.P.**						

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County: **Various**	**SFY 2007 pavement rehabilitiation on minor routes throughout non-metropolitan District 8.**		Incidentals:	**110**	**0**	**0**	**0**	**0**
Route: **Various**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **8L0700**			Construction:	**1,020**	**0**	**0**	**0**	**0**
Length: **0.00**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Various**	**SFY 2008 pavement improvements on minor routes throughout non-metropolitan District 8.**		Incidentals:	**80**	**71**	**0**	**0**	**0**
Route: **Various**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **8L0800**			Construction:	**0**	**1,082**	**0**	**0**	**0**
Length: **0.00**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Low Type Resurfacing**	Award Date: **2008**	Federal Cat: **State**						
County: **Various**	**SFY 2009 pavement improvement on minor routes throughout non-metropolitan District 8.**		Incidentals:	**0**	**40**	**71**	**0**	**0**
Route: **Various**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **8L0900**			Construction:	**0**	**0**	**1,125**	**0**	**0**
Length: **0.00**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Low Type Resurfacing**	Award Date: **2009**	Federal Cat: **State**						
County: **Various**	**SFY 2010 pavement improvements on minor routes throughout non-metropolitan District 8.**		Incidentals:	**0**	**0**	**40**	**70**	**0**
Route: **Various**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **8L1000**			Construction:	**0**	**0**	**0**	**1,147**	**0**
Length: **0.00**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Low Type Resurfacing**	Award Date: **2010**	Federal Cat: **State**						
County: **Various**	**Install additional and replace damaged guard rail throughout the district.**		Incidentals:	**28**	**0**	**0**	**0**	**0**
Route: **Various**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **8P0814**			Construction:	**255**	**0**	**0**	**0**	**0**
Length: **0.00**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Safety**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Safety**	Award Date: **2007**	Federal Cat: **Safety**						

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Incidentals include PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Various**	**SFY 2008 on-call guard cable repair throughout non-metropolitan District 8. To be let in combination with 8I0869, 8P0867, 8P0873.**		Incidentals:	2	10	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **8P0871**			Construction:	0	148	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **2008**	Federal Cat: **S.T.P.**						
County: **Various**	**SFY 2009 on-call guard cable repair throughout non-metropolitan District 8. To be let in combination with 8I0870, 8I0868, 8P0874.**		Incidentals:	0	2	10	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **8P0872**			Construction:	0	0	158	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **2009**	Federal Cat: **S.T.P.**						
County: **Various**	**SFY 2008 on-call guardrail repair throughout non-metropolitan District 8. To be let in combination with 8I0869, 8P0867, 8P0871.**		Incidentals:	1	8	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **8P0873**			Construction:	0	121	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **2008**	Federal Cat: **S.T.P.**						
County: **Various**	**SFY 2009 on-call guardrail repair throughout non-metropolitan District 8. To be let in combination with 8I0870, 8I0868, 8P0872.**		Incidentals:	0	1	8	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **8P0874**			Construction:	0	0	130	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **2009**	Federal Cat: **S.T.P.**						
County: **Various**	**SFY 2008 pavement improvements on major routes throughout non-metropolitan District 8.**		Incidentals:	175	295	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **8P0885**			Construction:	0	4,238	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **2008**	Federal Cat: **S.T.P.**						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Various**	**SFY 2009 pavement improvements on major routes throughout non-metropolitan District 8.**	Incidentals:	0	141	221	0	0
Route: **Various**		R/W:	0	0	0	0	0
Job No.: **8P0886**		Construction:	0	0	3,245	0	0
Length: **0.00**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **2009** Federal Cat: **State**						
County: **Various**	**On call work zone enforcement in non-metropolitan District 8.**	Incidentals:	0	0	0	0	0
Route: **Various**		R/W:	0	0	0	0	0
Job No.: **8P0891**		Construction:	60	0	0	0	0
Length: **0.00**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Safety**		Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **2007** Federal Cat: **Safety**						
County: **Various**	**SFY 2007 pavement improvements on major routes throughout non-metropolitan District 8.**	Incidentals:	458	0	0	0	0
Route: **Various**		R/W:	0	0	0	0	0
Job No.: **8P0892**		Construction:	4,488	0	0	0	0
Length: **0.00**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **2007** Federal Cat: **State**						
County: **Various**	**SFY 2010 pavement improvements on major routes throughout non-metropolitan District 8.**	Incidentals:	0	0	111	210	0
Route: **Various**		R/W:	0	0	0	0	0
Job No.: **8P0893**		Construction:	0	0	0	3,442	0
Length: **0.00**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **2010** Federal Cat: **State**						
County: **Various**	**SFY 2011 pavement improvements on major routes throughout non-metropolitan District 8.**	Incidentals:	0	0	0	111	210
Route: **Various**		R/W:	0	0	0	0	0
Job No.: **8P0894**		Construction:	0	0	0	0	3,580
Length: **0.00**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **2011** Federal Cat: **State**						

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					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Various**	**Implement ITS infrastructure in the Branson Area.**			Incidentals:	121	5	0	0	0
Route: **Various**				R/W:	0	0	0	0	0
Job No.: **8Q0895**				Construction:	1,697	0	0	0	0
Length: **0.00**	MPO: **N**			FFOS:	1,697	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **2007**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **Various**	**SFY 2007 Operation and Management of Branson TRIP and OzarksTraffic Intelligent Transportation Systems throughout non-metropolitan District 8.**			Incidentals:	1	0	0	0	0
Route: **Various**				R/W:	0	0	0	0	0
Job No.: **8Q0899**				Construction:	62	0	0	0	0
Length: **0.00**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **2007**	Federal Cat: **S.T.P.**							
County: **Various**	**SFY 2008 Operation and Management of Branson TRIP and OzarksTraffic Intelligent Transportation Systems throughout non-metropolitan District 8.**			Incidentals:	1	0	0	0	0
Route: **Various**				R/W:	0	0	0	0	0
Job No.: **8Q0900**				Construction:	0	67	0	0	0
Length: **0.00**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **2008**	Federal Cat: **S.T.P.**							
County: **Various**	**SFY 2009 Operation and Management of Branson TRIP and OzarksTraffic Intelligent Transportation Systems throughout non-metropolitan District 8.**			Incidentals:	0	1	0	0	0
Route: **Various**				R/W:	0	0	0	0	0
Job No.: **8Q0901**				Construction:	0	0	71	0	0
Length: **0.00**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **2009**	Federal Cat: **S.T.P.**							
County: **Webster**	**Widening, signals and intersection improvements on Marshfield Spur between I-44 and Rte. CC. Cost share project with City of Marshfield. City of Marshfield to acquire right-of-way.**			Incidentals:	10	420	0	0	0
Route: **MO 38**				R/W:	1	0	0	0	0
Job No.: **8S0820**				Construction:	0	6,365	0	0	0
Length: **0.87**	MPO: **N**			FFOS:	0	6,120	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **Regional**	Award Date: **2008**	Federal Cat: **S.T.P.**							

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	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
FFOS:	3,934	21,420	9,000	0	0
Total R/W:	1,210	209	0	0	0
Total Construction:	49,605	67,007	41,128	4,589	3,580
Paybacks:	0	202	0	0	0
Total Cost:	50,815	67,418	41,128	4,589	3,580

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