2007-2011 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
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Smoother, Safer, Sooner
Amendment 3

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Franklin**	**Widen from 2 lanes to 4 lanes on same alignment from Rte. 47 to I-44. Cost share project with City of Washington. Amendment 3 new major project.**		Incidentals:	2,720	3,405	0	0	0
Route: **MO 100**			R/W:	5,519	0	0	0	0
Job No.: **6P1004**			Construction:	0	39,471	0	0	0
Length: **9.80**	MPO: **Y**		FFOS:	5,519	37,953	0	0	0
Fund Cat: **Amendment 3**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2008**	Federal Cat: **S.T.P.**						
County: **Franklin**	**This project represents the payback for 6P1937 from the MoDOT Economic Development funds to occur in 2008. $415,000 from the Cost Share/Economic Development funds.**		Incidentals:	0	0	0	0	0
Route: **MO 100**			R/W:	0	0	0	0	0
Job No.: **6P1937A**			Construction:	0	0	0	0	0
Length: **0.28**	MPO: **Y**		FFOS:	0	415	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	415	0	0	0
Sec Cat: **Systems Operations**	Award Date: **N/A**	Federal Cat: **State**						
County: **Franklin**	**Replace bridge 0.5 mile east of Rte. 185 at Little Boeuf Creek. Project involves bridge J960.**		Incidentals:	130	0	0	0	0
Route: **MO 100**			R/W:	0	0	0	0	0
Job No.: **6S1597**			Construction:	1,466	0	0	0	0
Length: **0.10**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **Bridge**						
County: **Franklin**	**Resurface, pavement repair, and shoulder improvements from I-44 to Rte. OO.**		Incidentals:	162	0	0	0	0
Route: **MO 100**			R/W:	0	0	0	0	0
Job No.: **6S2032**			Construction:	1,269	0	0	0	0
Length: **5.70**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2007**	Federal Cat: **S.T.P.**						
County: **Franklin**	**Rte. 185 and Elmont Road Crossing of I-44 including associated outer road improvements from 1100' north of I-44 to 1450' south of I-44. Cost represents MoDOT's 50% share with the City of Sullivan.**		Incidentals:	547	0	0	0	0
Route: **MO 185**			R/W:	0	0	0	0	0
Job No.: **6S1850**			Construction:	8,001	0	0	0	0
Length: **2.10**	MPO: **Y**		FFOS:	8,001	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2007**	Federal Cat: **Bridge**	**Federal Oversight**					

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Amendment 3

County	Route	Job No.	Length	Fund Cat	Sec Cat	Description	MPO	Award Date	Federal Cat	Federal Oversight		STATE FISCAL YEAR PROJECT BUDGETING 7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
Franklin	IS 44	6I0735D	0.41	Amendment 3	System Expansion	Replace the south half of the interchange and Osage Street west of Viaduct Street. Amendment 3 new major project.	Y	2009	I/M	Federal Oversight	Incidentals:	268	183	330	0	0
											R/W:	6,134	0	0	0	0
											Construction:	0	0	7,288	0	0
											FFOS:	0	0	0	0	0
											Payments:	0	0	0	0	0
Franklin	IS 44	6I1801	0.23	Taking Care Of System	Rehab And Reconst	Widen bridge at Rtes. 185/D over I-44. Widen bridge to accommodate proposed future interchange modifications. Project involves bridge A2047.	Y	2008	Bridge	Federal Oversight	Incidentals:	20	113	0	0	0
											R/W:	0	0	0	0	0
											Construction:	0	1,721	0	0	0
											FFOS:	0	0	0	0	0
											Payments:	0	0	0	0	0
Franklin	IS 44	6I1880	0.35	Taking Care Of System	Rehab And Reconst	Rehabilitate eastbound and westbound twin bridges and Rte. AT bridge over Bourbeuse River. Project involves bridges K524, L865, and A2860. Rte. AT is the north Service Road.	Y	2009	Bridge	Federal Oversight	Incidentals:	60	30	128	0	0
											R/W:	0	0	0	0	0
											Construction:	0	0	2,090	0	0
											FFOS:	0	0	0	0	0
											Payments:	0	0	0	0	0
Franklin	IS 44	6I2066	505.23	Major Projects & Emerging Needs	System Expansion	Relocate entrance to the Shaw Nature Reserve in Gray Summit. Non-state SAFETEA-LU earmark - $360,000 for preliminary engineering in 2008. MoDOT funding the federal portion of the earmark per agreement with East - West Gateway.	Y	N/A	S.T.P.		Incidentals:	0	0	0	0	0
											R/W:	0	0	0	0	0
											Construction:	0	0	0	0	0
											FFOS:	0	0	0	0	0
											Payments:	0	360	0	0	0
Franklin	LP 44	6S1603	4.88	Taking Care Of System	Rehab And Reconst	Repair and resurface pavement from Rte. 100 east interchange to I-44 (Allentown interchange).	Y	2007	S.T.P.		Incidentals:	236	0	0	0	0
											R/W:	0	0	0	0	0
											Construction:	3,372	0	0	0	0
											FFOS:	0	0	0	0	0
											Payments:	0	0	0	0	0

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				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Franklin**	**Widen pavement for left turn lanes, grading, drainage, traffic signals and lighting at Clearview Road north of Union.**		Incidentals:	55	0	0	0	0
Route: **MO 47**			R/W:	0	0	0	0	0
Job No.: **6P1802**			Construction:	655	0	0	0	0
Length: **0.20**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Urban Safety**	Award Date: **2007**	Federal Cat: **Safety**						
County: **Franklin**	**Pave approach to create a four-way signalized intersection, add signals and lighting at the intersection of Rte. 47 and 14th Street/Rainbow Drive. Cost shown is MoDOT's 50% share of project with City of Washington.**		Incidentals:	20	0	0	0	0
Route: **MO 47**			R/W:	0	0	0	0	0
Job No.: **6P1852**			Construction:	171	0	0	0	0
Length: **0.10**	MPO: **Y**		FFOS:	171	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **Urban Safety**	Award Date: **2007**	Federal Cat: **S.T.P.**						
County: **Franklin**	**Construct left and right turn lanes at Rte. BB 2.36 miles west of Union.**		Incidentals:	35	39	0	0	0
Route: **US 50**			R/W:	12	0	0	0	0
Job No.: **6P1914**			Construction:	0	644	0	0	0
Length: **0.22**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **2008**	Federal Cat: **Safety**						
County: **Franklin**	**Mill and resurface pavement from 1st Street to Rte. O. Project limits have two bridge exceptions (A2187 and A2188).**		Incidentals:	5	5	96	0	0
Route: **RT F**			R/W:	0	0	0	0	0
Job No.: **6S1799**			Construction:	0	0	1,442	0	0
Length: **1.46**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **S.T.P.**						
County: **Franklin**	**Replace bridge at Labadie Creek 0.25 mile east of Rte. MM. Project involves bridge X92.**		Incidentals:	117	0	0	0	0
Route: **RT T**			R/W:	0	0	0	0	0
Job No.: **6S1675**			Construction:	1,353	0	0	0	0
Length: **0.10**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **Bridge**						

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				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Franklin**	**Thin lift overlay on various routes in Franklin and Jefferson Counties.**		Incidentals:	40	52	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **6L0800**			Construction:	0	629	0	0	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2008**	Federal Cat: **State**						
County: **Franklin**	**Annual resurfacing projects on various routes in Franklin County.**		Incidentals:	0	0	0	175	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **6L1000**			Construction:	0	0	0	2,868	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2010**	Federal Cat: **State**						
County: **Franklin**	**Replace existing superstructure with voided slab deck and asphalt surface lift at Cedar Fork Creek 0.07 mile east of Rte. Y. Project involves bridge R290.**		Incidentals:	35	0	0	0	0
Route: **RT ZZ**			R/W:	0	0	0	0	0
Job No.: **6S1676**			Construction:	229	0	0	0	0
Length: **0.20**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **Bridge**						
County: **Jefferson**	**Rehabilitate 6 bridges on Rte. 110 at Rte. 67, Rte. 30 westbound at Dulin Creek, Rte. E at Joachim Creek, Rte. V at Joachim Creek, Rte. W at Big River and Rte. Y at Dry Creek. Project includes bridges A2274, A2401, A2593, A2569, A3046, A2895.**		Incidentals:	50	50	50	285	0
Route: **MO 110**			R/W:	0	0	0	0	0
Job No.: **6S1905**			Construction:	0	0	0	4,690	0
Length: **0.58**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **Bridge**						
County: **Jefferson**	**Thin lift overlay and asphalt pavement repair from St. Louis County line to Rte. 61/67 - nine outer road segments.**		Incidentals:	33	0	0	0	0
Route: **OR 141**			R/W:	0	0	0	0	0
Job No.: **6L0700H**			Construction:	483	0	0	0	0
Length: **2.22**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						

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				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Jefferson**	**Rehabilitate bridge deck over Rte. 21. Project involves bridge A2672.**		Incidentals:	**50**	**35**	**107**	**0**	**0**
Route: **MO 141**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6S1907**			Construction:	**0**	**0**	**1,527**	**0**	**0**
Length: **0.10**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **Bridge**						
County: **Jefferson**	**Paving from 0.3 mile north of Lake Lorraine Road to Hayden Road. Amendment 3 new major project.**		Incidentals:	**612**	**0**	**0**	**0**	**0**
Route: **MO 21**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6P0876E**			Construction:	**7,820**	**0**	**0**	**0**	**0**
Length: **3.60**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Amendment 3**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **System Expansion**	Award Date: **2007**	Federal Cat: **S.T.P.**						
County: **Jefferson**	**Grading, drainage and 4 new bridges from 0.3 mile north of Lake Lorraine Road to Hayden Road. Project involves new bridges A6058, A6482, A6483 and A6484. Amendment 3 new major project.**		Incidentals:	**1,762**	**0**	**0**	**0**	**0**
Route: **MO 21**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6P0876I**			Construction:	**26,439**	**0**	**0**	**0**	**0**
Length: **3.60**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Amendment 3**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **System Expansion**	Award Date: **2007**	Federal Cat: **S.T.P.**						
County: **Jefferson**	**Resurface thruways and replace shoulders from south of new Rte. M to Old Rte. M and Schenk Road to new bridge. Reconstruct shoulders from southbound off-ramp at Lake Lorraine to Rte. A (3 disconnected sections).**		Incidentals:	**10**	**10**	**40**	**0**	**0**
Route: **MO 21**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6P1788**			Construction:	**0**	**0**	**477**	**0**	**0**
Length: **6.05**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **N.H.S.**						
County: **Jefferson**	**Replace bridge deck over the Meramec River. Project involves bridge K637.**		Incidentals:	**25**	**25**	**71**	**0**	**0**
Route: **MO 21**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6P1909**			Construction:	**0**	**0**	**1,166**	**0**	**0**
Length: **0.10**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **Bridge**						

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County: **Jefferson**	**Thin lift overlay and asphalt pavement repair from 1.0 mile west of Rte. PP to 0.5 mile west of Rte. 141 - eleven outer road segments.**			Incidentals:	40	94	0	0	0
Route: **OR 30**				R/W:	0	0	0	0	0
Job No.: **6L0800D**				Construction:	0	973	0	0	0
Length: **1.77**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2008**	Federal Cat: **State**							
County: **Jefferson**	**Add left turn lanes for eastbound and westbound Rte. 30, extend box culvert, upgrade signals, signing and lighting at Little Brennan Road.**			Incidentals:	25	115	0	0	0
Route: **MO 30**				R/W:	358	0	0	0	0
Job No.: **6P1803**				Construction:	0	1,423	0	0	0
Length: **0.40**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Safety**				Payments:	0	0	0	0	0
Sec Cat: **Urban Safety**	Award Date: **2008**	Federal Cat: **Safety**							
County: **Jefferson**	**Repair eastbound and westbound bridge deck and resurface over Saline Creek. Project involves bridge A2380.**			Incidentals:	25	25	66	0	0
Route: **MO 30**				R/W:	0	0	0	0	0
Job No.: **6S1908**				Construction:	0	0	1,075	0	0
Length: **0.10**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **Bridge**							
County: **Jefferson**	**Rehabilitate bridge deck over Heads Creek. Project involves bridge A3045.**			Incidentals:	10	10	0	40	0
Route: **MO 30**				R/W:	0	0	0	0	0
Job No.: **6S1910**				Construction:	0	0	0	678	0
Length: **0.10**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **Bridge**							
County: **Jefferson**	**Replace bridge and raise roadway out of floodplain at I-55 west outer road over Rock Creek. Project involves bridge R0131.**			Incidentals:	100	203	0	0	0
Route: **IS 55**				R/W:	0	0	0	0	0
Job No.: **6I1787**				Construction:	0	1,863	0	0	0
Length: **1.00**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **I/M**	**Federal Oversight**						

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County: **Jefferson**	**Strategic structual steel painting under all expansion device locations, seal abutment beam cap and vertical face of backwall northbound and southbound bridges over the Meramec River. Project involves bridges A609 (northbound and southbound).**			Incidentals:	10	10	28	0	0
Route: **IS 55**				R/W:	0	0	0	0	0
Job No.: **6I1923**				Construction:	0	0	364	0	0
Length: **0.42**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**				Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2009**	Federal Cat: **Bridge**	**Federal Oversight**						
County: **Jefferson**	**Thin lift overlay and shoulder improvements on four west outer roads segments from Richardson Road to south of Rte. Z.**			Incidentals:	151	0	0	0	0
Route: **OR 55**				R/W:	0	0	0	0	0
Job No.: **6P1771**				Construction:	1,466	0	0	0	0
Length: **9.53**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **2007**	Federal Cat: **S.T.P.**							
County: **Jefferson**	**Improve intersection at Richardson Road.**			Incidentals:	40	112	0	0	0
Route: **US 61**				R/W:	177	0	0	0	0
Job No.: **6S1903**				Construction:	0	1,245	0	0	0
Length: **0.33**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Safety**				Payments:	0	0	0	0	0
Sec Cat: **Urban Safety**	Award Date: **2008**	Federal Cat: **Safety**							
County: **Jefferson**	**Signal reconstruction at Rte. Z.**			Incidentals:	18	0	0	0	0
Route: **US 61**				R/W:	0	0	0	0	0
Job No.: **6S1921**				Construction:	228	0	0	0	0
Length: **0.10**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **2007**	Federal Cat: **S.T.P.**							
County: **Jefferson**	**Thin lift overlay and asphalt pavement repair from I-55 to south of Rte. 110 - five outer road segments.**			Incidentals:	14	0	0	0	0
Route: **OR 67**				R/W:	0	0	0	0	0
Job No.: **6L0700F**				Construction:	210	0	0	0	0
Length: **0.72**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**							

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Incidentals include PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Jefferson**	**Rehabilitate pavement from Collins to Rte. 21. Project will be let in combination with 6S1704.**		Incidentals:	10	48	0	0	0
Route: **RT A**			R/W:	0	0	0	0	0
Job No.: **6S1704**			Construction:	0	580	0	0	0
Length: **8.88**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2008**	Federal Cat: **S.T.P.**						
County: **Jefferson**	**Rehabilitate 3 bridges, lengthen eastbound right turn lanes, minor shoulder replacement and provide lighting from 0.7 mile west of Rte. P to 0.4 mile east of Rte. P. Project involves bridges A2896, A2897 and A2898. Project will be let in combination with 6S1704.**		Incidentals:	40	134	0	0	0
Route: **RT A**			R/W:	0	0	0	0	0
Job No.: **6S1786**			Construction:	0	1,960	0	0	0
Length: **1.08**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **Bridge**						
County: **Jefferson**	**Construct a right turn lane from 1000' west of Rte. 21 to Rte. 21.**		Incidentals:	30	0	0	0	0
Route: **RT B**			R/W:	0	0	0	0	0
Job No.: **6S1991**			Construction:	293	0	0	0	0
Length: **0.20**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **2007**	Federal Cat: **S.T.P.**						
County: **Jefferson**	**Replace various box culverts on Rte. BB. Right of way will be donated. Project will be let in combination with 6S1888.**		Incidentals:	45	185	0	0	0
Route: **RT BB**			R/W:	0	0	0	0	0
Job No.: **6S1783**			Construction:	0	2,122	0	0	0
Length: **10.41**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **Bridge**						
County: **Jefferson**	**Realign roadway at Olde Baker School Lane. Project will be let in combination with 6S1783.**		Incidentals:	30	68	0	0	0
Route: **RT BB**			R/W:	35	0	0	0	0
Job No.: **6S1888**			Construction:	0	722	0	0	0
Length: **0.40**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Urban Safety**	Award Date: **2008**	Federal Cat: **Safety**						

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Incidentals include PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Jefferson**	**Replace bridge over Sand Creek south of Regina Road. Project involves bridge R486. Let in combination with 6S1783 and 6S1888.**		Incidentals:	50	110	0	0	0
Route: **RT BB**			R/W:	0	0	0	0	0
Job No.: **6S1911**			Construction:	0	1,144	0	0	0
Length: **0.10**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **Bridge**						
County: **Jefferson**	**Thin lift overlay from Rte. N to Rte. V.**		Incidentals:	12	0	0	0	0
Route: **RT E**			R/W:	0	0	0	0	0
Job No.: **6L0700E**			Construction:	181	0	0	0	0
Length: **1.39**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Jefferson**	**Thin lift overlay and asphalt pavement repair from Rte. O to end of state maintenance.**		Incidentals:	10	45	0	0	0
Route: **RT F**			R/W:	0	0	0	0	0
Job No.: **6L0800C**			Construction:	0	376	0	0	0
Length: **4.03**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2008**	Federal Cat: **State**						
County: **Jefferson**	**Thin lift overlay and asphalt pavement repair from Rte. W to Rte. F.**		Incidentals:	20	36	0	0	0
Route: **RT FF**			R/W:	0	0	0	0	0
Job No.: **6L0800B**			Construction:	0	399	0	0	0
Length: **4.56**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2008**	Federal Cat: **State**						
County: **Jefferson**	**Thin lift overlay and asphalt pavement repair on Rte. JJ from Rte. 67 north to Rte. 67 south and on Rte. V from Rte. 67 to Rte. JJ.**		Incidentals:	31	0	0	0	0
Route: **RT JJ**			R/W:	0	0	0	0	0
Job No.: **6L0700D**			Construction:	448	0	0	0	0
Length: **7.01**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						

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					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Jefferson**	**Interactive advance flashers/loops and signs at Moss Hollow Road and Old Lemay Ferry Road and overhead signing modifications on SB I-55 exit ramp at Rte. M.**			Incidentals:	61	0	0	0	0
Route: **RT M**				R/W:	0	0	0	0	0
Job No.: **6P1777**				Construction:	306	0	0	0	0
Length: **0.70**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Safety**				Payments:	0	0	0	0	0
Sec Cat: **Urban Safety**	Award Date: **2007**	Federal Cat: **Safety**							
County: **Jefferson**	**Replace box culverts at various locations on Rte. P. Right of way will be donated.**			Incidentals:	26	0	70	0	0
Route: **RT P**				R/W:	1	0	0	0	0
Job No.: **6S1904**				Construction:	0	0	1,103	0	0
Length: **8.60**	MPO: **Y**			FFOS:	1	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **Bridge**							
County: **Jefferson**	**Thin lift overlay and asphalt pavement repair from Rte. 30 to end of state maintenace.**			Incidentals:	10	28	0	0	0
Route: **RT PP**				R/W:	0	0	0	0	0
Job No.: **6L0800E**				Construction:	0	274	0	0	0
Length: **2.16**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2008**	Federal Cat: **State**							
County: **Jefferson**	**Thin lift overlay and asphalt pavement repair from Rte. Y to Rte. H.**			Incidentals:	59	0	0	0	0
Route: **RT WW**				R/W:	0	0	0	0	0
Job No.: **6L0700G**				Construction:	861	0	0	0	0
Length: **10.33**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**							
County: **St. Charles**	**Right of way acquisition for grading, drainage, paving and bridges for Page Avenue from 0.9 mile west of Rte. 40 near Rte. N to Hanley Road. Project involves new bridges.**			Incidentals:	100	0	0	0	0
Route: **364**				R/W:	0	520	0	0	0
Job No.: **6U1028**				Construction:	0	0	0	0	0
Length: **2.10**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Future**	Federal Cat: **N.H.S.**	**Federal Oversight**						

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				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **St. Charles**	**Grading, drainage, paving, one way outer roads, bridges, retaining walls, signing, signals and lighting 0.5 mile west of Harvester Drive to 0.4 mile east of Harvester Drive. Page extension phase 2. Project involves new bridges. Amendment 3 new major project.**		Incidentals:	1,891	0	0	0	0
Route: **364**			R/W:	0	0	0	0	0
Job No.: **6U1028E**			Construction:	30,577	0	0	0	0
Length: **0.90**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2007**	Federal Cat: **N.H.S.** **Federal Oversight**						
County: **St. Charles**	**Grading, clearing and drainage for utility relocation from Harvester Road to 0.44 mile east of Harvester Road.**		Incidentals:	85	0	0	0	0
Route: **MO 364**			R/W:	0	0	0	0	0
Job No.: **6U1028M**			Construction:	1,233	0	0	0	0
Length: **0.44**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2007**	Federal Cat: **N.H.S.**						
County: **St. Charles**	**Demolition and removal of structures on 9 parcels for future roadway construction between Jungerman Road and Harvester Road along existing Rte. 94.**		Incidentals:	51	0	0	0	0
Route: **364**			R/W:	0	0	0	0	0
Job No.: **6U1028N**			Construction:	306	0	0	0	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2007**	Federal Cat: **N.H.S.**						
County: **St. Charles**	**Payback for the extension of Bryan Road at Page Avenue. Project is part of the Winghaven Development. This project represents the payback in December 2008 to the City of O'Fallon for 6U1028H.**		Incidentals:	0	0	0	0	0
Route: **364**			R/W:	0	0	0	0	0
Job No.: **6U1028X**			Construction:	0	0	0	0	0
Length: **0.10**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	790	0	0
Sec Cat: **System Expansion**	Award Date: **N/A**	Federal Cat: **N.H.S.**						
County: **St. Charles**	**Interchange, new pavement, grading, drainage, and bridges from I-70 to 0.2 mile west of Lake St. Louis Blvd. Involves new bridges and bridges A1456, J991 and J992. Amendment 3 new major project.**		Incidentals:	1,763	0	0	0	0
Route: **US 40**			R/W:	0	0	0	0	0
Job No.: **6P0672C**			Construction:	26,459	0	0	0	0
Length: **5.59**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2007**	Federal Cat: **N.H.S.** **Federal Oversight**						

Smoother, Safer, Sooner
Amendment 3

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Incidentals include PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **St. Charles**	**Bridge widening and rehabilitation 4.1 miles north of I-70 at McCoy Creek. Project involves bridges H141 and A2698.**			Incidentals:	50	107	0	0	0
Route: **US 61**				R/W:	0	0	0	0	0
Job No.: **6P1792**				Construction:	0	1,621	0	0	0
Length: **0.10**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **Bridge**							
County: **St. Charles**	**Seal bridge deck to extend life of Mississippi River bridge at Alton, IL. Cost shown is MoDOT's share. Project involves bridge A4278 and will be let by Illinois.**			Incidentals:	5	0	0	0	0
Route: **US 67**				R/W:	0	0	0	0	0
Job No.: **6P1814**				Construction:	75	0	0	0	0
Length: **0.26**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **Let by Others**	Federal Cat: **Bridge**							
County: **St. Charles**	**Payback for reconstruction of interchange from 0.3 mile west of to 0.3 mile east of Wentzville Parkway at Wentzville. Advance funding by City of Wentzville. This project represents the payback fo 6I0624C in SFY 2007.**			Incidentals:	0	0	0	0	0
Route: **IS 70**				R/W:	0	0	0	0	0
Job No.: **6I0624X**				Construction:	0	0	0	0	0
Length: **0.60**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	8,849	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **N/A**	Federal Cat: **I/M**	**Federal Oversight**						
County: **St. Charles**	**Widening of the I-70 westbound off-ramp, traffic signal and widen Fifth Street. MoDOT's share is $300,000 funded from MoDOT's Economic Development funds. Project will be let by permit.**			Incidentals:	0	0	0	0	0
Route: **IS 70**				R/W:	0	0	0	0	0
Job No.: **6I1734**				Construction:	300	0	0	0	0
Length: **0.10**	MPO: **Y**			FFOS:	300	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Let by Others**	Federal Cat: **I/M**	**Federal Oversight**						
County: **St. Charles**	**Rehabilitate 5 bridge decks from Rte. K to 0.3 mile east of Rte. 79. Project involves bridges L0710, L0481, G0336E, A4294 and L0711.**			Incidentals:	50	18	0	115	0
Route: **IS 70**				R/W:	0	0	0	0	0
Job No.: **6I1886**				Construction:	0	0	0	1,964	0
Length: **3.02**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **Bridge**	**Federal Oversight**						

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					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **St. Charles**	**Add auxiliary lane eastbound only and rehabilitate existing eastbound I-70 bridge at Dardenne Drive from Rte. 79 to east of Mid Rivers Mall Drive. Maximum CMAQ funding is $4,273,240. Project involves bridge G0336.**			Incidentals:	694	0	0	0	0
Route: **IS 70**				R/W:	0	0	0	0	0
Job No.: **6I1936**				Construction:	6,273	0	0	0	0
Length: **1.72**	MPO: **Y**			FFOS:	4,273	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **2007**	Federal Cat: **C.M.A.Q.**	**Federal Oversight**						
County: **St. Charles**	**Addition of a dual right turn lane to the westbound off-ramp at Wentzville Parkway.**			Incidentals:	30	0	0	0	0
Route: **IS 70**				R/W:	0	0	0	0	0
Job No.: **6I1995**				Construction:	311	0	0	0	0
Length: **0.27**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Safety**				Payments:	0	0	0	0	0
Sec Cat: **Urban Safety**	Award Date: **2007**	Federal Cat: **S.T.P.**							
County: **St. Charles**	**Construct soundwalls from Deloire Drive to 1200' east of Deloire Drive.**			Incidentals:	48	0	0	0	0
Route: **OR 70**				R/W:	0	0	0	0	0
Job No.: **6I1997**				Construction:	256	0	0	0	0
Length: **0.23**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2007**	Federal Cat: **S.T.P.**							
County: **St. Charles**	**Addition of a turn lane and signal or a roundabout installation at Executive Center Loop.**			Incidentals:	33	0	0	0	0
Route: **OR 70**				R/W:	0	0	0	0	0
Job No.: **6I2003**				Construction:	255	0	0	0	0
Length: **0.10**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **2007**	Federal Cat: **S.T.P.**							
County: **St. Charles**	**Replace bridge at Sehrt Creek and Rte. 94. Project involves bridge T401.**			Incidentals:	202	0	0	0	0
Route: **MO 94**				R/W:	0	0	0	0	0
Job No.: **6S1599**				Construction:	1,592	0	0	0	0
Length: **0.90**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **Bridge**							

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County	Route	Job No.	Length	Fund Cat	Sec Cat	Description	MPO	Award Date	Federal Cat	Oversight		STATE FISCAL YEAR PROJECT BUDGETING 7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
St. Charles	MO 94	6S1864	1.60	Taking Care Of System	Rehab And Reconst	Resurface from Rte. D to Rte. 40.	Y	2010	S.T.P.		Incidentals:	50	50	50	57	0
											R/W:	0	0	0	0	0
											Construction:	0	0	0	927	0
											FFOS:	0	0	0	0	0
											Payments:	0	0	0	0	0
St. Charles	RT C	6L0700C	6.04	Taking Care Of System	Low Type Resurfacing	Bituminous pavement repair & 1.25" and 1.75" thin lift overlay from Mid Rivers Mall Drive to end of state maintenance. Project will be let in combination with 6S1731.	Y	2007	State		Incidentals:	15	0	0	0	0
											R/W:	0	0	0	0	0
											Construction:	214	0	0	0	0
											FFOS:	0	0	0	0	0
											Payments:	0	0	0	0	0
St. Charles	RT C	6S1731	0.20	Taking Care Of System	Rehab And Reconst	Remove deteriorated sections of decks by hydroblasting at Rte. C over Dardenne Creek and at Rte. Z over Peruque Creek. Project involves bridges A2695 and A2314. Project will be let in combination with 6L0700C.	Y	2007	Bridge		Incidentals:	88	0	0	0	0
											R/W:	0	0	0	0	0
											Construction:	1,179	0	0	0	0
											FFOS:	0	0	0	0	0
											Payments:	0	0	0	0	0
St. Charles	MO 364	6U1028B	4.20	Major Projects & Emerging Needs	System Expansion	Right of way acquisition for grading, paving, lighting, signs, signals, one way outer roads and bridges from Rte. 94 at Rte. N to Rte. 94 0.3 mile west of Harvester. Project involves new bridges. R/W and utilities are funded with the above formula SAFETEA-LU earmark.	Y	Future	N.H.S.	Federal Oversight	Incidentals:	1,100	600	500	0	0
											R/W:	18,500	0	0	0	0
											Construction:	0	0	0	0	0
											FFOS:	18,500	0	0	0	0
											Payments:	0	0	0	0	0
St. Charles	MO 364	6U1028C	3.90	Major Projects & Emerging Needs	System Expansion	Right of way purchase and scoping for grading, drainage, paving, bridges and interchange for Page Avenue extension from McCluer Road to 0.4 mile west of Rte. 94 at Rte. N. Project involves new bridges. 6-lane relocation. Right of way included in 6U1028.	Y	Future	N.H.S.		Incidentals:	100	0	0	0	0
											R/W:	0	0	541	562	0
											Construction:	0	0	0	0	0
											FFOS:	0	0	0	0	0
											Payments:	0	0	0	0	0

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Incidentals include PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **St. Charles**	**Payback in amount of $8,835,000 in July 2015 or when project is awarded. Right of Way forward funded by the City of O'Fallon. 100% construction cost paid by the City of O'Fallon. FFOS for $8,835,000.**			Incidentals:	0	0	0	0	0
Route: **MO 364 E/W**				R/W:	0	0	0	0	0
Job No.: **6U1028Z**				Construction:	0	0	0	0	0
Length: **2.60**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **N/A**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **St. Charles**	**Add shoulders and left turn lanes from Spring Orchard Drive to Meadow Lake Drive east of Rte. K.**			Incidentals:	270	0	0	0	0
Route: **RT N**				R/W:	0	0	0	0	0
Job No.: **6S1826**				Construction:	1,324	0	0	0	0
Length: **0.60**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Safety**				Payments:	0	0	0	0	0
Sec Cat: **Urban Safety**	Award Date: **2007**	Federal Cat: **Safety**							
County: **St. Charles**	**Widen Rte. N to three lanes from west of Winghaven to west of Rte. 40/61 and construct a new overpass at Rte. 40/61. Cost Share with the City of Dardenne Prairie. MoDOT's maximum participation is $3,000. Project will be let by the City of Dardenne Prairie.**			Incidentals:	0	0	0	0	0
Route: **RT N**				R/W:	0	0	0	0	0
Job No.: **6S1925**				Construction:	3,000	0	0	0	0
Length: **1.50**	MPO: **Y**			FFOS:	3,000	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Let by Others**	Federal Cat: **S.T.P.**							
County: **St. Charles**	**Rehabilitate bridge 0.9 mile south of I-70 at Peruque Creek. Project involves bridge A2348.**			Incidentals:	30	0	0	0	0
Route: **RT T**				R/W:	0	0	0	0	0
Job No.: **6S1470**				Construction:	449	0	0	0	0
Length: **0.10**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **Bridge**							
County: **St. Charles**	**Thin lift overlay on various routes in St. Charles County.**			Incidentals:	0	0	175	0	0
Route: **Various**				R/W:	0	0	0	0	0
Job No.: **6L0900**				Construction:	0	0	2,758	0	0
Length: **0.00**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2009**	Federal Cat: **State**							

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Incidentals include PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **St. Louis**	**3 signal interconnections at Des Peres Road. Maximum CMAQ funding for FFY 2006 is $234,225.**		Incidentals:	**24**	**0**	**0**	**0**	**0**
Route: **MO 100**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6S1932**			Construction:	**299**	**0**	**0**	**0**	**0**
Length: **0.20**	MPO: **Y**		FFOS:	**234**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Systems Operations**	Award Date: **2007**	Federal Cat: **C.M.A.Q.**						
County: **St. Louis**	**Replace concrete island on Rte. 100 between Hanley Road and Woodlawn, on Rte. AB at I-270, on Rte. D at Rte. 67 and on Rte. 340 at Chesterfield Parkway.**		Incidentals:	**22**	**0**	**0**	**0**	**0**
Route: **MO 100**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6S1986**			Construction:	**181**	**0**	**0**	**0**	**0**
Length: **3.62**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Major Projects & Emerging Needs**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Safety**	Award Date: **2007**	Federal Cat: **S.T.P.**						
County: **St. Louis**	**Signal upgrades on Rte. 100 from Big Bend Road to McKnight Road and on Rte. 67 from Rte. D to Rte. 100. The upgrades are within the I-64 reconstruction "impact zone".**		Incidentals:	**104**	**0**	**0**	**0**	**0**
Route: **MO 100**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6S1990B**			Construction:	**928**	**0**	**0**	**0**	**0**
Length: **4.66**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Systems Operations**	Award Date: **2007**	Federal Cat: **S.T.P.**						
County: **St. Louis**	**Mill and resurface pavement from Rte. CC to Rte. 100.**		Incidentals:	**10**	**70**	**184**	**0**	**0**
Route: **MO 109**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6S1805**			Construction:	**0**	**0**	**2,321**	**0**	**0**
Length: **4.70**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **S.T.P.**						
County: **St. Louis**	**Scour repair around bridge piers on Rte. 141 over the Meramec River and Rte. 231 over the Meramec River.**		Incidentals:	**22**	**0**	**0**	**0**	**0**
Route: **MO 141**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6S1899**			Construction:	**170**	**0**	**0**	**0**	**0**
Length: **0.20**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Preventative Maint**	Award Date: **2007**	Federal Cat: **Bridge**						

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Incidentals include PE costs, CE costs and R/W incidentals.

County	Route	Job No.	Length	Fund Cat	Sec Cat	Description	Award Date	Federal Cat	Federal Oversight		STATE FISCAL YEAR PROJECT BUDGETING 7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
St. Louis	MO 141	6U0807	1.40	Major Projects & Emerging Needs	System Expansion	Right of way for the addition of lanes and relocation of Rte. 141 north of Rte. AB to Rte. 340 from Rte. 340 to Rte. 40. Involves bridge Z-779R. PE and R/W funded with $684,000 Appropriation (2005) and $2,880,000 SAFETEA-LU below the line/within formula earmark. MPO: Y	Future	N.H.S.		Incidentals:	700	300	50	0	0
										R/W:	0	0	3,504	0	0
										Construction:	0	0	0	0	0
										FFOS:	0	0	0	0	0
										Payments:	0	0	0	0	0
St. Louis	IS 170	6I1924	2.40	Statewide Interstate And Major Bridge	Rehab And Reconst	Structual steel painting on bridges from Nyflot to Scudder Road. Project involves bridges A2908, A2926, A2927, A2984, A2985, A2991, A2992, A2994. MPO: Y	2009	Bridge	Federal Oversight	Incidentals:	75	75	150	0	0
										R/W:	0	0	0	0	0
										Construction:	0	0	1,227	0	0
										FFOS:	0	0	0	0	0
										Payments:	0	0	0	0	0
St. Louis	IS 170	6I1933	0.50	Taking Care Of System	Systems Operations	Addition of a merging lane at ramp convergence to provide dual lane capacity on exiting ramp from westbound I-270 to southbound I-170. Maximum CMAQ funding is $3,332,800. MPO: Y	2007	C.M.A.Q.	Federal Oversight	Incidentals:	370	0	0	0	0
										R/W:	0	0	0	0	0
										Construction:	3,998	0	0	0	0
										FFOS:	3,333	0	0	0	0
										Payments:	0	0	0	0	0
St. Louis	IS 170	6I2068	0.28	Major Projects & Emerging Needs	System Expansion	Interchange improvements and sidewalks at Scudder Road. Non-state SAFETEA-LU earmark - $1,440,000 for preliminary engineering in 2007. MoDOT funding the federal portion of the earmark per agreement with East - West Gateway. MPO: Y	N/A	S.T.P.	Federal Oversight	Incidentals:	0	0	0	0	0
										R/W:	0	0	0	0	0
										Construction:	0	0	0	0	0
										FFOS:	0	0	0	0	0
										Payments:	1,440	0	0	0	0
St. Louis	SP 180	6P1728	0.87	Taking Care Of System	Rehab And Reconst	Mill and resurface with asphalt (superpave) from Rte. D to Rte. 180. MPO: Y	2007	S.T.P.		Incidentals:	88	0	0	0	0
										R/W:	0	0	0	0	0
										Construction:	964	0	0	0	0
										FFOS:	0	0	0	0	0
										Payments:	0	0	0	0	0

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Incidentals include PE costs, CE costs and R/W incidentals.

County	Route	Job No.	Length	Fund Cat	Sec Cat	Description	Award Date	Federal Cat	Federal Oversight		STATE FISCAL YEAR PROJECT BUDGETING 7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
St. Louis	MO 180	6S1926	9.50	Taking Care Of System	Systems Operations	Signal interconnection from I-270 to Ogden. Maximum CMAQ funding is $2,318,804. MPO: Y	2007	C.M.A.Q.		Incidentals:	176	0	0	0	0
										R/W:	0	0	0	0	0
										Construction:	2,957	0	0	0	0
										FFOS:	2,319	0	0	0	0
										Payments:	0	0	0	0	0
St. Louis	MO 231	6I1687	0.30	Taking Care Of System	Rehab And Reconst	Replace two bridges with one bridge, addition of northeast loop ramp, and modifications to southeast and southwest ramps over I-255. ISTEA Demonstration funding $58,851. Project involves bridge A1409 northbound and southbound. MPO: Y	2007	Bridge	Federal Oversight	Incidentals:	679	0	0	0	0
										R/W:	0	0	0	0	0
										Construction:	6,895	0	0	0	0
										FFOS:	59	0	0	0	0
										Payments:	0	0	0	0	0
St. Louis	MO 267	6S1789	3.54	Taking Care Of System	Rehab And Reconst	Mill and resurface including signals, guardrail, repair pavement and curb upgrade from 150' north of Bayless Avenue to 450' north of Rte. 61/67 (Lindberg Boulevard). MPO: Y	2009	S.T.P.		Incidentals:	60	60	195	0	0
										R/W:	0	0	0	0	0
										Construction:	0	0	2,372	0	0
										FFOS:	0	0	0	0	0
										Payments:	0	0	0	0	0
St. Louis	IS 270	6I1688	0.21	Taking Care Of System	Rehab And Reconst	Replace bridge including widening and ramp modifications at Dougherty Ferry Road over I-270. Project involves bridge A0961. MPO: Y	2007	Bridge	Federal Oversight	Incidentals:	703	0	0	0	0
										R/W:	0	0	0	0	0
										Construction:	7,342	0	0	0	0
										FFOS:	0	0	0	0	0
										Payments:	0	0	0	0	0
St. Louis	IS 270	6I1885	0.39	Taking Care Of System	Rehab And Reconst	Rehabilitate bridges at the I-64 directional interchange. Project involves bridges A4581, A4580, A4650, A4651, A4652, A4653, A4654, and A4657. MPO: Y	2010	Bridge	Federal Oversight	Incidentals:	0	0	192	320	0
										R/W:	0	0	0	0	0
										Construction:	0	0	0	5,240	0
										FFOS:	0	0	0	0	0
										Payments:	0	0	0	0	0

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Incidentals include PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **St. Louis**	**Replace bridge at I-270 and Rte. N interchange. Project involves bridge L745.**			Incidentals:	**250**	**250**	**1,041**	**0**	**0**
Route: **IS 270**				R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6I1896**				Construction:	**0**	**0**	**12,477**	**0**	**0**
Length: **0.11**	MPO: **Y**			FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**				Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **Bridge**	**Federal Oversight**						
County: **St. Louis**	**Ramp super elevation adjustments at the I-64 interchange.**			Incidentals:	**36**	**0**	**0**	**0**	**0**
Route: **IS 270**				R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6I1950**				Construction:	**355**	**0**	**0**	**0**	**0**
Length: **0.20**	MPO: **Y**			FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Safety**				Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Urban Safety**	Award Date: **2007**	Federal Cat: **Safety**	**Federal Oversight**						
County: **St. Louis**	**Upgrade guardrail at various locations on I-270 from Dorsett to Riverview Drive and on I-70 from the Blanchette Bridge to Goodfellow Boulevard.**			Incidentals:	**89**	**0**	**0**	**0**	**0**
Route: **IS 270**				R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6I2029**				Construction:	**561**	**0**	**0**	**0**	**0**
Length: **30.89**	MPO: **Y**			FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Safety**				Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Urban Safety**	Award Date: **2007**	Federal Cat: **Safety**							
County: **St. Louis**	**Reconstruct interchange at Dorsett Road. Non-state SAFETEA-LU earmark - $1,440,000 for preliminary engineering in 2007. MoDOT funding the federal portion of the earmark per agreement with East - West Gateway.**			Incidentals:	**0**	**0**	**0**	**0**	**0**
Route: **IS 270**				R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6I2070**				Construction:	**0**	**0**	**0**	**0**	**0**
Length: **0.34**	MPO: **Y**			FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Major Projects & Emerging Needs**				Payments:	**1,440**	**0**	**0**	**0**	**0**
Sec Cat: **System Expansion**	Award Date: **N/A**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **St. Louis**	**Replace bridge over Gravois Creek and add outside lane and shoulder from west of Gravois Creek to west of Laclede Station Road. Project involves bridge F132R1.**			Incidentals:	**100**	**289**	**0**	**0**	**0**
Route: **MO 30**				R/W:	**349**	**0**	**0**	**0**	**0**
Job No.: **6S1784**				Construction:	**0**	**3,639**	**0**	**0**	**0**
Length: **0.40**	MPO: **Y**			FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**				Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **Bridge**							

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Incidentals include PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **St. Louis**	**Fiber and wireless upgrades from Rte. 141 to Rte B/NN. Maximum CMAQ funding is $1,460,386.**			Incidentals:	60	122	0	0	0
Route: **MO 30**				R/W:	0	0	0	0	0
Job No.: **6S1927**				Construction:	0	1,774	0	0	0
Length: **1.18**	MPO: **Y**			FFOS:	0	1,460	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **2008**	Federal Cat: **C.M.A.Q.**							
County: **St. Louis**	**Soundwalls from Clarkson Farm Drive to south of Kehrs Mill Road, Clarkson Crossing, Forest Hills and Westhampton.**			Incidentals:	64	0	0	0	0
Route: **MO 340**				R/W:	0	0	0	0	0
Job No.: **6S1593**				Construction:	781	0	0	0	0
Length: **0.80**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **S.T.P.**							
County: **St. Louis**	**Signal upgrades from I-270 to I-170. The upgrades are within the I-64 reconstruction "impact zone".**			Incidentals:	84	0	0	0	0
Route: **MO 340**				R/W:	0	0	0	0	0
Job No.: **6S1990**				Construction:	648	0	0	0	0
Length: **2.53**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **2007**	Federal Cat: **S.T.P.**							
County: **St. Louis**	**Construct soundwall at Red Robin Court. Right of way will be donated.**			Incidentals:	24	0	0	0	0
Route: **MO 364**				R/W:	0	0	0	0	0
Job No.: **6S1824**				Construction:	348	0	0	0	0
Length: **0.10**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2007**	Federal Cat: **S.T.P.**							
County: **St. Louis**	**Grading, paving and bridges from Bennington Road to I-270. Add lanes and reconstruct westbound Rte. D ramps from I-270. Project involves new bridges. Amendment 3 new major project.**			Incidentals:	859	2,072	0	0	0
Route: **MO 364**				R/W:	307	0	0	0	0
Job No.: **6U1045B**				Construction:	0	27,918	0	0	0
Length: **0.48**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**				Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2008**	Federal Cat: **Bridge**	**Federal Oversight**						

Smoother, Safer, Sooner
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Incidentals include PE costs, CE costs and R/W incidentals.

County	Route	Job No.	Length	Fund Cat	Sec Cat	Description	MPO	Award Date	Federal Cat	Federal Oversight		STATE FISCAL YEAR PROJECT BUDGETING 7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
St. Louis	MO 366	6S1931	8.77	Taking Care Of System	Systems Operations	Signal interconnect and cabinet upgrades on Rte. 366 from I-270 to Rte. P. Maximum CMAQ funding is $1,601,504.	Y	2007	C.M.A.Q.		Incidentals:	143	0	0	0	0
											R/W:	0	0	0	0	0
											Construction:	2,042	0	0	0	0
											FFOS:	1,602	0	0	0	0
											Payments:	0	0	0	0	0
St. Louis	MO 367	6U1085	1.59	Major Projects & Emerging Needs	System Expansion	Convert to freeway with no added lanes, construct bridges, remove at grade crossings and signals from .3 mile n/o New Jamestown Rd to .6 mile s/o New Jamestown Rd and .3 mile n/o I-270 to .4 mile s/o I-270 (2 discon sections). Convert outer roads to one way.	Y	2007	S.T.P.		Incidentals:	2,062	0	0	0	0
											R/W:	0	0	0	0	0
											Construction:	17,032	0	0	0	0
											FFOS:	0	0	0	0	0
											Payments:	0	0	0	0	0
St. Louis	US 40	6P1884	0.10	Taking Care Of System	Rehab And Reconst	Rehabilitate bridge at Rte. 40 westbound on-ramp from Chesterfied Airport Road. Project involves bridge A2168.	Y	2010	Bridge	Federal Oversight	Incidentals:	10	0	93	127	0
											R/W:	0	0	0	0	0
											Construction:	0	0	0	552	0
											FFOS:	0	0	0	0	0
											Payments:	0	0	0	0	0
St. Louis	US 40	6P1900	0.10	Taking Care Of System	Rehab And Reconst	Rehabilitate bridge at Rte. 340. Project involves bridge A1681.	Y	2010	Bridge	Federal Oversight	Incidentals:	0	34	0	41	0
											R/W:	0	0	0	0	0
											Construction:	0	0	0	670	0
											FFOS:	0	0	0	0	0
											Payments:	0	0	0	0	0
St. Louis	US 40	6P1901	0.10	Taking Care Of System	Rehab And Reconst	Rehabilitate bridge including resurface, expansion joints, substructure repair and painting at the Spirit of St. Louis Boulevard overpass. Project involves bridge A2169.	Y	2010	Bridge		Incidentals:	0	0	19	64	0
											R/W:	0	0	0	0	0
											Construction:	0	0	0	772	0
											FFOS:	0	0	0	0	0
											Payments:	0	0	0	0	0

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Incidentals include PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **St. Louis**	**Replace existing lighting facilities and install high mast lighting from Elm Avenue to north of I-55.**			Incidentals:	**55**	**0**	**0**	**0**	**0**
Route: **IS 44**				R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6I1796**				Construction:	**813**	**0**	**0**	**0**	**0**
Length: **9.42**	MPO: **Y**			FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**				Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Systems Operations**	Award Date: **2007**	Federal Cat: **I/M**	**Federal Oversight**						
County: **St. Louis**	**Mill, resurface and repair pavement on I-44 north outer road from east of Six Flags exit to Central Avenue.**			Incidentals:	**42**	**60**	**120**	**0**	**0**
Route: **OR 44**				R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6I1804**				Construction:	**0**	**0**	**1,582**	**0**	**0**
Length: **2.75**	MPO: **Y**			FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**				Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **I/M**	**Federal Oversight**						
County: **St. Louis**	**Rehabilitate westbound bridge over the Meramec River west of Lewis Road. Project involves bridge A1796.**			Incidentals:	**0**	**66**	**205**	**0**	**0**
Route: **IS 44**				R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6I1881**				Construction:	**0**	**0**	**2,187**	**0**	**0**
Length: **0.39**	MPO: **Y**			FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**				Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **Bridge**	**Federal Oversight**						
County: **St. Louis**	**Replace 3 bridges, rehabilitate 5 bridges, resurface ramps, upgrade signals, lighting, fencing, signing and sidewalks from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway. Involves bridges A1182, A1082, A1081, A1189, A1078, A594, A594R and A619.**			Incidentals:	**300**	**200**	**768**	**0**	**0**
Route: **IS 55**				R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6I1541B**				Construction:	**0**	**0**	**12,595**	**0**	**0**
Length: **7.38**	MPO: **Y**			FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**				Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **I/M**	**Federal Oversight**						
County: **St. Louis**	**Design/Build project. 15 interchanges, 41 bridges, bike/ped on cross st., ITS, urban design, soundwalls, retaining walls and arterial route improvements from west of Spoede to west of Sarah. $136,741 advanced and will be paid back through 6I0978Z.**			Incidentals:	**0**	**0**	**0**	**0**	**0**
Route: **IS 64**				R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6I0978**				Construction:	**410,000**	**0**	**0**	**0**	**0**
Length: **10.79**	MPO: **Y**			FFOS:	**136,741**	**0**	**0**	**0**	**0**
Fund Cat: **Major Projects & Emerging Needs**				Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **System Expansion**	Award Date: **2007**	Federal Cat: **I/M**	**Federal Oversight**						

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Incidentals include PE costs, CE costs and R/W incidentals.

County	Route	Job No.	Length	Fund Cat	Sec Cat	Description	MPO	Award Date	Federal Cat	Federal Oversight		STATE FISCAL YEAR PROJECT BUDGETING 7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
St. Louis	IS 64	6I0978C	0.10	Major Projects & Emerging Needs	System Expansion	Lower MetroLink rail line approximately 20', to obtain needed profile for new I-64 at St. Louis Terminal Railroad, proposed MetroLink crossing. Payment to Metro (Bi-State). Includes design, construction cost, utility relocations and underpinning of structures.	Y	N/A	N.H.S.	Federal Oversight	Incidentals:	0	0	0	0	0
											R/W:	0	0	0	0	0
											Construction:	0	0	0	0	0
											FFOS:	0	0	0	0	0
											Payments:	0	10,000	0	0	0
St. Louis	IS 64	6I0978F	1.32	Major Projects & Emerging Needs	System Expansion	Demolition of structures to prepare for future roadway construction from I-170 to Big Bend.	Y	2007	I/M		Incidentals:	48	0	0	0	0
											R/W:	0	0	0	0	0
											Construction:	699	0	0	0	0
											FFOS:	0	0	0	0	0
											Payments:	0	0	0	0	0
St. Louis	64	6I0978Z	0.00	Major Projects & Emerging Needs	System Expansion	This project represents a payback for 6I0978. District 6 will be paying $19.4 million per year from 2011 to 2020.	Y	N/A	I/M		Incidentals:	0	0	0	0	0
											R/W:	0	0	0	0	0
											Construction:	0	0	0	0	0
											FFOS:	0	0	0	0	0
											Payments:	0	0	0	0	19,400
St. Louis	US 67	6P1686	0.12	Taking Care Of System	Rehab And Reconst	Replace bridge carrying railroad over Rte. 67 at north end of Lambert Airport. Improves horizontal and vertical clearances and flooding concerns at Norfolk Southern Railroad overpass.	Y	2007	Bridge		Incidentals:	813	0	0	0	0
											R/W:	0	0	0	0	0
											Construction:	8,928	0	0	0	0
											FFOS:	0	0	0	0	0
											Payments:	0	0	0	0	0
St. Louis	US 67	6P1828	0.20	Safety	Urban Safety	Add turn lanes and improve access control at Patterson Road and Lindsay Lane intersections. Project will be let in combination with 6P1829.	Y	2009	Safety		Incidentals:	11	0	25	0	0
											R/W:	0	0	0	0	0
											Construction:	0	0	406	0	0
											FFOS:	0	0	0	0	0
											Payments:	0	0	0	0	0

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Incidentals include PE costs, CE costs and R/W incidentals.

County	Route	Job No.	Length	Fund Cat	Sec Cat	Description	MPO	Award Date	Federal Cat		STATE FISCAL YEAR PROJECT BUDGETING 7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
St. Louis	US 67	6P1829	4.30	Taking Care Of System	Rehab And Reconst	Mill, resurface and replace curb from I-270 to Rte. AC. Project will be let in combination with 6P1828.	Y	2009	N.H.S.	Incidentals:	135	135	675	0	0
										R/W:	0	0	0	0	0
										Construction:	0	0	8,509	0	0
										FFOS:	0	0	0	0	0
										Payments:	0	0	0	0	0
St. Louis	RT AB	6S1930	0.06	Taking Care Of System	Systems Operations	Signal interconnection from I-270 to Ballas Road. Maximum CMAQ funding is $170,727.	Y	2007	C.M.A.Q.	Incidentals:	18	0	0	0	0
										R/W:	0	0	0	0	0
										Construction:	217	0	0	0	0
										FFOS:	171	0	0	0	0
										Payments:	0	0	0	0	0
St. Louis	RT BA	6S1367	0.39	Taking Care Of System	Rehab And Reconst	Resurface from Rte. 109 north to Rte. 109 south.	Y	2010	S.T.P.	Incidentals:	0	0	0	145	0
										R/W:	0	0	0	0	0
										Construction:	0	0	0	1,280	0
										FFOS:	0	0	0	0	0
										Payments:	0	0	0	0	0
St. Louis	RT CC	6S1806	0.10	Taking Care Of System	Rehab And Reconst	Replace bridge over Bonhomme Creek at Long Road. Project involves bridge Z0786R. $1.4 million for payment to St. Louis County. MoDOT's bridge will be eliminated due to the County's redesign/construction of Long Road intersection with Rte. CC.	Y	N/A	Bridge	Incidentals:	10	0	0	0	0
										R/W:	0	0	0	0	0
										Construction:	0	0	0	0	0
										FFOS:	0	0	0	0	0
										Payments:	0	1,400	0	0	0
St. Louis	RT CC	6S1807	5.78	Taking Care Of System	Rehab And Reconst	Mill and resurface pavement from Rte. 109 to Chesterfield Airport Road.	Y	2009	S.T.P.	Incidentals:	10	10	220	0	0
										R/W:	0	0	0	0	0
										Construction:	0	0	3,153	0	0
										FFOS:	0	0	0	0	0
										Payments:	0	0	0	0	0

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Incidentals include PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **St. Louis**	**Rehabilitate bridge over branch of the River Des Peres west of Rte. 180 Spur at Pennsylvania Avenue. Project involves bridge Z0557R.**		Incidentals:	18	74	0	0	0
Route: **RT D**			R/W:	0	0	0	0	0
Job No.: **6S1794**			Construction:	0	857	0	0	0
Length: **0.19**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **Bridge**						
County: **St. Louis**	**Signal upgrades on Rte. D from I-270 to I-170 and I-170 from Rte. D to Ladue Road. The upgrades are within the I-64 reconstruction "impact zone". CMAQ funds - $109,665.**		Incidentals:	80	0	0	0	0
Route: **RT D**			R/W:	0	0	0	0	0
Job No.: **6S1990C**			Construction:	576	0	0	0	0
Length: **8.24**	MPO: **Y**		FFOS:	110	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **2007**	Federal Cat: **S.T.P.**						
County: **St. Louis**	**Widening, ramp reconstruction and sidewalks from I-64 to Laclede Station Road. Non-state SAFETEA-LU earmark - $7.2 million for preliminary engineering in 2007 and right of way in 2008. MoDOT funding federal portion of the earmark per agreement with East - West Gateway.**		Incidentals:	0	0	0	0	0
Route: **HANLEY ROAD**			R/W:	0	0	0	0	0
Job No.: **6O0009**			Construction:	0	0	0	0	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	2,400	4,800	0	0	0
Sec Cat: **System Expansion**	Award Date: **N/A**	Federal Cat: **S.T.P.**						
County: **St. Louis**	**Bicylce and pedestrian facilities at the South County Riverfront in Lemay. Non-state SAFETEA-LU earmark - $2,880,000 for preliminary and construction in 2008. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.**		Incidentals:	0	0	0	0	0
Route: **SOUTH COUNTY RIVERFRONT**			R/W:	0	0	0	0	0
Job No.: **6O0011**			Construction:	0	0	0	0	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	2,880	0	0	0
Sec Cat: **System Expansion**	Award Date: **N/A**	Federal Cat: **S.T.P.**						
County: **St. Louis**	**Install 33 closed loop signal connections at various locations within St. Louis County and St. Charles County. Maximum CMAQ funding is $585,451.**		Incidentals:	50	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **6I1935**			Construction:	747	0	0	0	0
Length: **0.00**	MPO: **Y**		FFOS:	585	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **2007**	Federal Cat: **C.M.A.Q.**						

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Incidentals include PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **St. Louis City**	**Renovations to the bicycle and pedestrian facility on the Chain of Rocks Bridge over the Mississippi River. Non-state SAFETEA-LU earmark - $576,000 for construction in 2008. MoDOT funding the federal portion of the earmark per agreement with East - West Gateway.**			Incidentals:	0	0	0	0	0
Route: **IS 270**				R/W:	0	0	0	0	0
Job No.: **6I2067**				Construction:	0	0	0	0	0
Length: **0.50**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**									
Sec Cat: **System Expansion**	Award Date: **N/A**	Federal Cat: **S.T.P.**		Payments:	0	576	0	0	0
County: **St. Louis City**	**Replace signal and lighting facilites at McNair Avenue and Shenandoah Avenue.**			Incidentals:	29	0	0	0	0
Route: **MO 30**				R/W:	0	0	0	0	0
Job No.: **6O0005**				Construction:	433	0	0	0	0
Length: **0.15**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Safety**									
Sec Cat: **Urban Safety**	Award Date: **2007**	Federal Cat: **S.T.P.**		Payments:	0	0	0	0	0
County: **St. Louis City**	**Rehabilitate existing deck, repair abutment caps, replace abutment and backwall on south side of bridge and paint bridge at Mississippi Avenue over I-44. Project involves bridge A1096.**			Incidentals:	35	98	0	0	0
Route: **IS 44**				R/W:	0	0	0	0	0
Job No.: **6I1791**				Construction:	0	1,483	0	0	0
Length: **0.31**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**									
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **I/M**	**Federal Oversight**	Payments:	0	0	0	0	0
County: **St. Louis City**	**Intersection improvements at Vandeventer Avenue.**			Incidentals:	60	0	0	0	0
Route: **IS 44**				R/W:	0	0	0	0	0
Job No.: **6I1893**				Construction:	590	0	0	0	0
Length: **0.10**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Safety**									
Sec Cat: **Urban Safety**	Award Date: **2007**	Federal Cat: **Safety**	**Federal Oversight**	Payments:	0	0	0	0	0
County: **St. Louis City**	**Signal inconnection at the Vandeventer interchange ramps. Maximum CMAQ funding is $44,625.**			Incidentals:	2	6	0	0	0
Route: **IS 44**				R/W:	0	0	0	0	0
Job No.: **6I1929**				Construction:	0	54	0	0	0
Length: **0.50**	MPO: **Y**			FFOS:	0	45	0	0	0
Fund Cat: **Taking Care Of System**									
Sec Cat: **Systems Operations**	Award Date: **2008**	Federal Cat: **C.M.A.Q.**		Payments:	0	0	0	0	0

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					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **St. Louis City**	**Left turn radius improvements at ramp termini at the westbound I-44 off-ramp at Southwest Boulevard.**			Incidentals:	9	0	0	0	0
Route: **IS 44**				R/W:	0	0	0	0	0
Job No.: **6I1970**				Construction:	68	0	0	0	0
Length: **0.04**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **2007**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **St. Louis City**	**Additional exit ramp access lane at Kingshighway and Shaw Avenue. Non-state SAFETEA-LU earmark - $3,470,400 for construction in 2008. MoDOT funding the federal portion of the earmark per agreement with East - West Gateway.**			Incidentals:	0	0	0	0	0
Route: **IS 44**				R/W:	0	0	0	0	0
Job No.: **6I2069**				Construction:	0	0	0	0	0
Length: **0.07**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	3,470	0	0	0
Sec Cat: **System Expansion**	Award Date: **N/A**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **St. Louis City**	**Install ITS devices on I-55 from I-70 to Rte. M and I-64 from I-170 to Sara Street.**			Incidentals:	1,210	0	0	0	0
Route: **IS 55**				R/W:	0	0	0	0	0
Job No.: **6I1838**				Construction:	6,120	0	0	0	0
Length: **35.90**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **2007**	Federal Cat: **I/M**	**Federal Oversight**						
County: **St. Louis City**	**Paint bridges, install/repair and clean out bridges drainage systems. Project involves L3615, A31621, A33511, A3352, and A33531. Ramps 1, 3 and 4 at 7th Street & NB and SB I-55 from south of I-64 to Park Avenue.**			Incidentals:	523	0	0	0	0
Route: **IS 55**				R/W:	0	0	0	0	0
Job No.: **6I1887**				Construction:	5,649	0	0	0	0
Length: **0.61**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **Bridge**	**Federal Oversight**						
County: **St. Louis City**	**Rehabilitate bridge decks and install decorative fencing and lighting to bridges at 12th, Gravois, Sidney, Petalozzi, Arsenal and Utah Streets. Project involves bridges A1087, A1088, A1089, A1090, A1091 and A1094.**			Incidentals:	100	100	50	278	0
Route: **IS 55**				R/W:	0	0	0	0	0
Job No.: **6I1890**				Construction:	0	0	0	4,731	0
Length: **0.63**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **Bridge**	**Federal Oversight**						

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Incidentals include PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **St. Louis City**	**Rehabilitate bridge at Lafayette Avenue over I-55. Project involves bridge A3128.**				Incidentals:	25	10	10	53	0
Route: **IS 55**					R/W:	0	0	0	0	0
Job No.: **6I1894**					Construction:	0	0	0	910	0
Length: **0.09**	MPO: **Y**				FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**					Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **Bridge**	**Federal Oversight**							
County: **St. Louis City**	**Remove brick face on retaining wall and replace with brick panels at Park Avenue.**				Incidentals:	12	0	0	0	0
Route: **IS 55**					R/W:	0	0	0	0	0
Job No.: **6I1958**					Construction:	102	0	0	0	0
Length: **0.10**	MPO: **Y**				FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**					Payments:	0	0	0	0	0
Sec Cat: **Urban Safety**	Award Date: **2007**	Federal Cat: **S.T.P.**	**Federal Oversight**							
County: **St. Louis City**	**Street and pedestrian lighting, sidewalks, curb replacement, drainage, and landscaping at 7th Street. MoDOT's contribution is $200,000 to St. Louis City's enhancement project STP-5500(661).**				Incidentals:	0	0	0	0	0
Route: **IS 55**					R/W:	0	0	0	0	0
Job No.: **6I2048**					Construction:	200	0	0	0	0
Length: **0.10**	MPO: **Y**				FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**					Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Let by Others**	Federal Cat: **State**								
County: **St. Louis City**	**Replace lighting on double deck structure and Poplar Street Bridge from east of 21st Street to Poplar Street Bridge. Project involves bridges A15017, A15172 and A15231.**				Incidentals:	100	0	0	686	0
Route: **IS 64**					R/W:	0	0	0	0	0
Job No.: **6I0985**					Construction:	0	0	0	11,262	0
Length: **0.39**	MPO: **Y**				FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**					Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **I/M**	**Federal Oversight**							
County: **St. Louis City**	**Seismic retrofit and replace drainage system from 16th to 18th Street. Project involves bridge A-15017. Let in combination with 6I1246.**				Incidentals:	383	0	0	0	0
Route: **IS 64**					R/W:	0	0	0	0	0
Job No.: **6I0985I**					Construction:	5,624	0	0	0	0
Length: **0.29**	MPO: **Y**				FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**					Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **I/M**	**Federal Oversight**							

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Incidentals include PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **St. Louis City**	**Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street. Project involves bridge A15017. Includes bent 39 to bent 49.**			Incidentals:	350	730	0	0	0
Route: **IS 64**				R/W:	0	0	0	0	0
Job No.: **6I0985J**				Construction:	0	9,929	0	0	0
Length: **0.29**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**									
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **I/M**	**Federal Oversight**	Payments:	0	0	0	0	0
County: **St. Louis City**	**Seismic retrofit work at GSA including painting of the structure between 11th Street and 14th Street. Project involves bridge A15017. This work is to finish the seismic work in the area that will not be completed under 6I0985F.**			Incidentals:	450	700	0	0	0
Route: **IS 64**				R/W:	0	0	0	0	0
Job No.: **6I0985M**				Construction:	0	10,629	0	0	0
Length: **0.23**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**									
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **I/M**	**Federal Oversight**	Payments:	0	0	0	0	0
County: **St. Louis City**	**Seismic retrofit, replace drainage system and paint girders from 20th Street to 21st Street. Includes retrofit at Ramp O. Project involves bridges A15017 and A15231.**			Incidentals:	150	0	439	0	0
Route: **IS 64**				R/W:	100	0	0	0	0
Job No.: **6I0985O**				Construction:	0	0	7,187	0	0
Length: **0.10**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**									
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **Bridge**	**Federal Oversight**	Payments:	0	0	0	0	0
County: **St. Louis City**	**Roadway improvements for multi-modal center. Construct outer road to I-64 between 16th Street and 18th Street. Project involves bridge A-7047. Let with 6I0985I. MoDOT's maximum commitment is $3479.**			Incidentals:	210	0	0	0	0
Route: **IS 64**				R/W:	0	0	0	0	0
Job No.: **6I1246**				Construction:	2,996	0	0	0	0
Length: **0.10**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**									
Sec Cat: **System Expansion**	Award Date: **2007**	Federal Cat: **I/M**	**Federal Oversight**	Payments:	0	0	0	0	0
County: **St. Louis City**	**Right of way acquisition for the 6I0985 projects from east of 21st Street to the Poplar Street Bridge. Project involves bridges A15017, A15172 and A15231. Right of way clearance was previously issued on 6I0985.**			Incidentals:	0	0	0	0	0
Route: **IS 64**				R/W:	4,000	0	0	0	0
Job No.: **6I1609**				Construction:	0	0	0	0	0
Length: **1.68**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**									
Sec Cat: **Rehab And Reconst**	Award Date: **Future**	Federal Cat: **I/M**	**Federal Oversight**	Payments:	0	0	0	0	0

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Incidentals include PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: St. Louis City	Replace bridge over Jefferson Avenue. Project involves bridge A0839R.			Incidentals:	100	50	471	0	0
Route: IS 64				R/W:	30	0	0	0	0
Job No.: 6I1897				Construction:	0	0	7,430	0	0
Length: 0.30	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge	Federal Oversight						
County: St. Louis City	Pavement repair, mill and resurface from the St. Louis City limits to Tucker Boulevard.			Incidentals:	293	0	0	0	0
Route: RT D				R/W:	0	0	0	0	0
Job No.: 6P1971				Construction:	3,324	0	0	0	0
Length: 5.74	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: S.T.P.							
County: St. Louis City	Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64. Non-state SAFETEALU earmark - $2,520,000 for construction in 2008. MoDOT funding federal portion of earmark per agreement with EWGCOG. Costs also include ab			Incidentals:	0	0	0	0	0
Route: GRAND AVENUE				R/W:	0	0	0	0	0
Job No.: 6O0012				Construction:	0	0	0	0	0
Length: 0.00	MPO: Y			FFOS:	0	13,500	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	16,020	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge							
County: St. Louis City	Upgrade of closed loop system and install new signals at Riverview, Gimblim and Adelaide. Maximum CMAQ funding is $649,932.			Incidentals:	28	57	0	0	0
Route: RT H				R/W:	0	0	0	0	0
Job No.: 6S1987				Construction:	0	789	0	0	0
Length: 0.30	MPO: Y			FFOS:	0	650	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2008	Federal Cat: C.M.A.Q.							
County: St. Louis City	Widen bridge from Loughborough Drive to I-55 interchange. Non-state SAFETEA-LU earmark - $500,000 for construction in 2008. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.			Incidentals:	0	0	0	0	0
Route: LOUGHBOROUGH DRIVE				R/W:	0	0	0	0	0
Job No.: 6O0014				Construction:	0	0	0	0	0
Length: 0.00	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	500	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge							

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **St. Louis City**	**Land acquisition for the Confluence Greenway/Riverfront Trail Development along the riverfront from north of Lacledes Landing to the Old Chain of Rocks Bridge. Non-state SAFETEA-LU earmark - $504,000 for right of way in 2007. MoDOT funding the federal portion of the ea**	Incidentals:	0	0	0	0	0
Route: **RIVERFRONT TRAIL**		R/W:	0	0	0	0	0
Job No.: **6O0010**		Construction:	0	0	0	0	0
Length: **0.00**	MPO: **Y**	FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**							
Sec Cat: **System Expansion**	Award Date: **N/A** Federal Cat: **S.T.P.**	Payments:	504	0	0	0	0
County: **St. Louis City**	**Rehabilitate Tucker Street bridge from Washington Avenue to O'Fallon Street. Non-state SAFETEA-LU earmark - $5,040,000 for preliminary engineering in 2008 and right of way in 2009. MoDOT funding the federal portion of the earmark per agreement with East - West Gateway.**	Incidentals:	0	0	0	0	0
Route: **TUCKER STREET**		R/W:	0	0	0	0	0
Job No.: **6O0013**		Construction:	0	0	0	0	0
Length: **0.00**	MPO: **Y**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**							
Sec Cat: **Rehab And Reconst**	Award Date: **N/A** Federal Cat: **Bridge**	Payments:	0	2,400	2,640	0	0
County: **Various**	**Bridge deck repair on 24 bridges on various locations in Jefferson, St. Louis, and St. Louis City. Several bridges are twin bridges.**	Incidentals:	92	0	0	0	0
Route: **Various**		R/W:	0	0	0	0	0
Job No.: **6I2035**		Construction:	612	0	0	0	0
Length: **0.00**	MPO: **Y**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**							
Sec Cat: **Preventative Maint**	Award Date: **2007** Federal Cat: **Bridge**	Payments:	0	0	0	0	0
County: **Various**	**On call work zone enforcement on various routes in the St. Louis area.**	Incidentals:	0	0	0	0	0
Route: **Various**		R/W:	0	0	0	0	0
Job No.: **6I2045**		Construction:	15	0	0	0	0
Length: **0.00**	MPO: **Y**	FFOS:	0	0	0	0	0
Fund Cat: **Safety**							
Sec Cat: **Urban Safety**	Award Date: **2007** Federal Cat: **Safety**	Payments:	0	0	0	0	0
County: **Various**	**Transportation Management Center operation and external operating contract in District 6.**	Incidentals:	130	0	0	0	0
Route: **Various**		R/W:	0	0	0	0	0
Job No.: **6P2033**		Construction:	1,850	0	0	0	0
Length: **0.00**	MPO: **Y**	FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**							
Sec Cat: **Systems Operations**	Award Date: **2007** Federal Cat: **State**	Payments:	0	0	0	0	0

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				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Various**	**Replace and rehabilitate bridges on various routes in the St. Louis area.**		Incidentals:	0	0	0	0	3,500
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **6P2040**			Construction:	0	0	0	0	59,663
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2011**	Federal Cat: **Bridge**						
County: **Various**	**Resurface and pavement repair on various routes in the St. Louis area.**		Incidentals:	0	0	0	0	350
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **6P2041**			Construction:	0	0	0	0	5,966
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2011**	Federal Cat: **S.T.P.**						
County: **Various**	**Bridge, pavement and traffic systems preservation and operational improvements on various routes in the St. Louis area.**		Incidentals:	0	679	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **6P2042**			Construction:	0	10,290	0	0	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2008**	Federal Cat: **S.T.P.**						
County: **Various**	**Bridge, pavement and traffic systems preservation and operational improvements on various routes in the St. Louis area.**		Incidentals:	0	0	742	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **6P2043**			Construction:	0	0	11,694	0	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2009**	Federal Cat: **S.T.P.**						
County: **Various**	**Bridge, pavement and traffic systems preservation and operational improvements on various routes in the St. Louis area.**		Incidentals:	0	0	0	665	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **6P2044**			Construction:	0	0	0	10,900	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2010**	Federal Cat: **S.T.P.**						

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				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Various**	**Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.**		Incidentals:	**140**	**0**	**0**	**0**	**0**
Route: **Various**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6Q2034**			Construction:	**2,000**	**0**	**0**	**0**	**0**
Length: **0.00**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Major Projects & Emerging Needs**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Systems Operations**	Award Date: **N/A**	Federal Cat: **State**						
County: **Various**	**Intelligent Transportation System (ITS) operation and expansion on various routes in the St. Louis area.**		Incidentals:	**0**	**524**	**0**	**0**	**0**
Route: **Various**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6Q2036**			Construction:	**0**	**7,946**	**0**	**0**	**0**
Length: **0.00**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Systems Operations**	Award Date: **2008**	Federal Cat: **State**						
County: **Various**	**Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.**		Incidentals:	**0**	**144**	**0**	**0**	**0**
Route: **Various**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6Q2036B**			Construction:	**0**	**2,142**	**0**	**0**	**0**
Length: **0.00**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Major Projects & Emerging Needs**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Systems Operations**	Award Date: **N/A**	Federal Cat: **State**						
County: **Various**	**Intelligent Transportation System (ITS) operation and expansion on various routes in the St. Louis area.**		Incidentals:	**0**	**0**	**520**	**0**	**0**
Route: **Various**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6Q2037**			Construction:	**0**	**0**	**8,199**	**0**	**0**
Length: **0.00**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Systems Operations**	Award Date: **2009**	Federal Cat: **State**						
County: **Various**	**Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.**		Incidentals:	**0**	**0**	**148**	**0**	**0**
Route: **Various**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6Q2037B**			Construction:	**0**	**0**	**2,293**	**0**	**0**
Length: **0.00**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Systems Operations**	Award Date: **N/A**	Federal Cat: **S.T.P.**						

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2007-2011 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Four percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Incidentals include PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Various**	**Intelligent Transportation System (ITS) operation and expansion on various routes in the St. Louis area.**		Incidentals:	0	0	0	550	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **6Q2038**			Construction:	0	0	0	9,010	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **2010**	Federal Cat: **State**						
County: **Various**	**Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.**		Incidentals:	0	0	0	153	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **6Q2038B**			Construction:	0	0	0	2,463	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **N/A**	Federal Cat: **State**						
County: **Various**	**Intelligent Transportation System (ITS) operation and expansion on various routes in the St. Louis area.**		Incidentals:	0	0	0	0	546
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **6Q2039**			Construction:	0	0	0	0	9,300
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **2011**	Federal Cat: **State**						
County: **Various**	**Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.**		Incidentals:	0	0	0	0	158
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **6Q2039B**			Construction:	0	0	0	0	2,632
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **N/A**	Federal Cat: **State**						
County: **Various**	**Transportation Management Center operation, staff and equipment in District 6. These funds will be transferred to the District Operations budget.**		Incidentals:	57	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **6Q2047**			Construction:	814	0	0	0	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **2007**	Federal Cat: **State**						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: **Various**
Route: **Various**
Job No.: **6S2030**
Length: **3.80**
Fund Cat: **Taking Care Of System**
Sec Cat: **Preventative Maint**

Asphalt seal coat 26 bridges and asphalt overlay 2 bridges on various locations in Franklin, St. Charles, and St. Louis Counties and St. Louis City.

MPO: **Y**
Award Date: **2007**
Federal Cat: **Bridge**

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
Incidentals:	35	0	0	0	0
R/W:	0	0	0	0	0
Construction:	220	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0
FFOS:	184,919	54,023	0	0	0
Total R/W:	35,522	520	4,045	562	0
Total Construction:	627,152	134,617	102,922	58,917	77,561
Paybacks:	14,633	42,821	3,430	0	19,400
Total Cost:	677,307	177,958	110,397	59,479	96,961

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