House District 107

2007-2011

STIP

Statewide Transportation Improvement Program

Missouri Department of Transportation

Missouri Department of Transportation

Pete K. Rahn, Director

105 West Capitol Avenue
P.O. Box 270
Jefferson City, MO 65102
(573) 751-2551
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www.modot.org

October 19, 2006

Dear Legislator:

We know it's important for you as an elected official to be aware of transportation projects planned or under way in your area. For your information and reference, we are attaching the most recent list of approved highway projects in your legislative district.

These projects are part of the 2007-2011 Statewide Transportation Improvement Program (STIP), which the Missouri Highways and Transportation Commission recently approved. The STIP is a comprehensive list of state transportation projects planned for the next five years, barring any unforeseen obstacles in the development process.

In addition to road and bridge projects, the STIP includes aviation, rail, waterways and public transit projects for which the Missouri Department of Transportation is responsible. You can review the complete plan online at www.modot.org. A copy is also available in the legislative library or upon request.

Public involvement is a key component in developing the STIP. It starts with us working with local governments to determine project priorities and continues through various forms of public involvement that gives Missourians an opportunity to share their thoughts and opinions.

I hope you find this information helpful. Please call me at 573-751-4622 or Jay Wunderlich, governmental relations director, at 573-751-8273 if you have any questions or comments or if we can provide you with additional information.

Sincerely,

Pete K. Rahn
Director

cc: Jay Wunderlich

Enclosure

Missouri Highway and Bridge
2007 – 2011 Scoping and Design Projects

The purpose of this section is to identify potential future projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.**

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2-2 through 2-5 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.

Missouri Highway and Bridge
2007 - 2011 Scoping and Design Projects

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
St. Francois	RT W	0S0880	Scoping for grading, paving, replace bridge A0281 over Rte. 67, 1.7 miles south of Rte. 32.

2007 - 2011
Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right-of-way acquisition and/or construction during the five-year period between July 1, 2006, and June 30, 2011.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right-of-way and or construct. Projects on this schedule with right-of-way funding only represent a commitment to buy right-of-way, <u>not</u> a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right-of-way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the metropolitan planning organizations for projects in the Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield, and Jefferson City areas.

PROJECT DESCRIPTION KEY

2007-2011 Highway and Bridge Construction Schedule

Construction contingency at a rate of three percent or at the District's discretion is applied to the construction cost in the year the project is awarded.
Four percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS).
Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

County: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Route: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Job No:
Length:
Fund Cat:
Sec Cat:
MPO:
Award Date
Federal Cat:

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2006	7/2007	7/2008	7/2009	7/2010
	6/2007	6/2008	6/2009	6/2010	6/2011
Incidentals:	9	0	0	0	0
R/W:	0	99	0	0	0
Construction:	0	0	999	0	0
FFOS:	0	0	99	0	0
Payments:	0	0	0	0	0

Dollars for construction
Dollars funded from other sources
Dollars for right-of-way (land acquisition)
Federal Funding Category**
Project Description
Dollars for incidentals that include preliminary engineering, construction engineering and right-of-way incidentals
Date project is to be awarded to begin construction
Metroplitan Planning Organization
County location of project
Dollars to be paid back for accelerating the project or payments to others
Route location of project
Project number used to track project costs
Total length of project in 1/100 miles
Primary Funding Category*
Secondary Funding Category

(All Costs in Thousands)

* Funding category	**Federal funding category
Take Care of Existing System	Bridge
Interstate & Major Bridge Rehabilitation	CMAQ - Congestion Mitigation and Air Quality
Safety	I/M - Interstate Maintenance
Major Projects & Emerging Needs	NHS - National Highway System
Amendment 3	Safety
	State
	STP - Surface Transportation Program
	Flexed STP

2007-2011 Highway and Bridge Construction Schedule

Transportation Planning
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Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.
Incidentals include PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Iron**	**Replace bridge K0136 over Union Pacific railroad with resurfacing and shoulders from 0.3 miles north of Rte. 21 to 0.2 mile north of Radford Road.**		Incidentals:	155	0	0	0	0
Route: **RT W**			R/W:	0	0	0	0	0
Job No.: **9S0421**			Construction:	2,296	0	0	0	0
Length: **1.80**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **Bridge**						
County: **St. Francois**	**Right of way acquisition and construction of Raider Road relocation. Ramps 1, 3, 4, and Old Orchard Road Conn. 0.4 mile south of Rte. 47 and Rte. K interchange at Bonne Terre. Future upgrade to Freeway, split from 0P0591.**		Incidentals:	100	280	0	0	0
Route: **US 67**			R/W:	2,864	0	0	0	0
Job No.: **0P0591H**			Construction:	0	3,417	0	0	0
Length: **1.20**	MPO: **N**		FFOS:	0	3,000	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2008**	Federal Cat: **N.H.S.**						
County: **St. Francois**	**Phase two construction of Fairgrounds interchange, bridge and ramps, 1.8 miles south of Rte. 67-32 north interchange at Leadington. Upgrade to freeway-completion of interchange at Rte. 67 and Fairgrounds, split from 0P0591G. Amendment 3 new major project.**		Incidentals:	480	0	0	0	0
Route: **US 67**			R/W:	0	0	0	0	0
Job No.: **0P0591I**			Construction:	5,490	0	0	0	0
Length: **1.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2007**	Federal Cat: **N.H.S.**						
County: **St. Francois**	**Construct interchange ramp to provide northbound access to Rte. 67 0.5 mile south of Rte. 32 at Maple Street Interchange. Cost participation by City of Farmington.**		Incidentals:	39	0	0	0	0
Route: **US 67**			R/W:	0	0	0	0	0
Job No.: **0P0591J**			Construction:	573	0	0	0	0
Length: **0.17**	MPO: **N**		FFOS:	157	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2007**	Federal Cat: **N.H.S.**						
County: **St. Francois**	**Grading, drainage, paving, bridges under Rte. 67, Ramp 2, complete Orchard Rd., complete interchange. 0.4 mile south of Rte. 67 and K interchange at Bonne Terre. Future upgrade to Freeway, split from 0P0591H**		Incidentals:	100	100	339	0	0
Route: **US 67**			R/W:	0	0	0	0	0
Job No.: **0P0591K**			Construction:	0	0	3,815	0	0
Length: **1.20**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2009**	Federal Cat: **N.H.S.**						

Smoother, Safer, Sooner
Amendment 3

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2007-2011 Highway and Bridge Construction Schedule

Transportation Planning
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Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.
Incidentals include PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **St. Francois**	**Thin lift overlay resurfacing (NBL) and diamond grinding (SBL) from Route W to St. Francois Co line.**		Incidentals:	**470**	**0**	**0**	**0**	**0**
Route: **US 67**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **0P0968**			Construction:	**5,309**	**0**	**0**	**0**	**0**
Length: **10.50**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Thin Lift Overlay**	Award Date: **2007**	Federal Cat: **N.H.S.**						
County: **St. Francois**	**Thin lift overlay resurfacing from approx. 0.2 mile east of Rte. P to St. Francois County line.**		Incidentals:	**216**	**0**	**0**	**0**	**0**
Route: **MO 8**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **0P0967**			Construction:	**2,420**	**0**	**0**	**0**	**0**
Length: **6.20**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Thin Lift Overlay**	Award Date: **2007**	Federal Cat: **S.T.P.**						
County: **St. Francois**	**Resurfacing and stabilized shoulders from Rte. 21 in Iron County to Rte. W in St. Francois County & Rte. W in St. Francois County from Rte. V to Rte. 67 in Farmington.**		Incidentals:	**665**	**0**	**0**	**399**	**0**
Route: **RT V**			R/W:	**125**	**0**	**0**	**0**	**0**
Job No.: **9S0557**			Construction:	**0**	**0**	**0**	**6,591**	**0**
Length: **16.21**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Safety**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Safety**	Award Date: **2010**	Federal Cat: **Safety**						
			FFOS:	**157**	**3,000**	**0**	**0**	**0**
			Total R/W:	**2,989**	**0**	**0**	**0**	**0**
			Total Construction:	**16,088**	**3,417**	**3,815**	**6,591**	**0**
			Paybacks:	**0**	**0**	**0**	**0**	**0**
			Total Cost:	**19,077**	**3,417**	**3,815**	**6,591**	**0**

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Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
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Incidentals include PE costs, CE costs and R/W incidentals.

County: **Jefferson**
Route: **RT JJ**
Job No.: **6L0700D**
Length: **7.01**
Fund Cat: **Taking Care Of System**
Sec Cat: **Low Type Resurfacing**

Thin lift overlay and asphalt pavement repair on Rte. JJ from Rte. 67 north to Rte. 67 south and on Rte. V from Rte. 67 to Rte. JJ.

MPO: **Y**
Award Date: **2007**
Federal Cat: **State**

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
Incidentals:	**31**	**0**	**0**	**0**	**0**
R/W:	**0**	**0**	**0**	**0**	**0**
Construction:	**448**	**0**	**0**	**0**	**0**
FFOS:	**0**	**0**	**0**	**0**	**0**
Payments:	**0**	**0**	**0**	**0**	**0**
FFOS:	**0**	**0**	**0**	**0**	**0**
Total R/W:	**0**	**0**	**0**	**0**	**0**
Total Construction:	**448**	**0**	**0**	**0**	**0**
Paybacks:	**0**	**0**	**0**	**0**	**0**
Total Cost:	**448**	**0**	**0**	**0**	**0**

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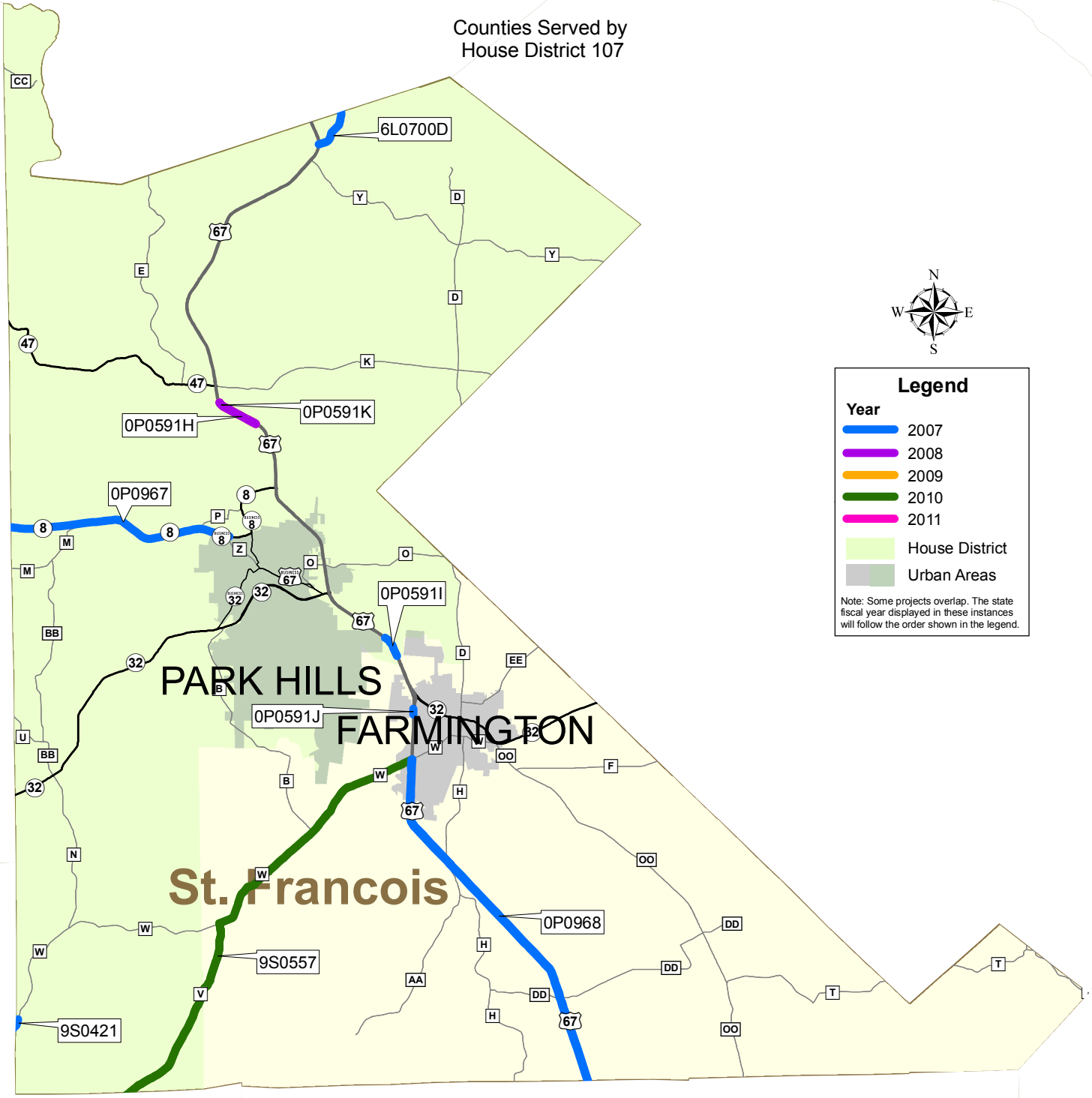
Statewide Transportation Improvement Program 2007-2011

Highway and Bridge Construction Projects by State Fiscal Year

Counties Served by House District 107



MoDOT

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July 11, 2006
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