House District 108

2007-2011

STIP

Statewide Transportation Improvement Program

Missouri Department of Transportation

Missouri
Department
of Transportation

Pete K. Rahn, Director

105 West Capitol Avenue
P.O. Box 270
Jefferson City, MO 65102
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www.modot.org

October 19, 2006

Dear Legislator:

We know it's important for you as an elected official to be aware of transportation projects planned or under way in your area. For your information and reference, we are attaching the most recent list of approved highway projects in your legislative district.

These projects are part of the 2007-2011 Statewide Transportation Improvement Program (STIP), which the Missouri Highways and Transportation Commission recently approved. The STIP is a comprehensive list of state transportation projects planned for the next five years, barring any unforeseen obstacles in the development process.

In addition to road and bridge projects, the STIP includes aviation, rail, waterways and public transit projects for which the Missouri Department of Transportation is responsible. You can review the complete plan online at www.modot.org. A copy is also available in the legislative library or upon request.

Public involvement is a key component in developing the STIP. It starts with us working with local governments to determine project priorities and continues through various forms of public involvement that gives Missourians an opportunity to share their thoughts and opinions.

I hope you find this information helpful. Please call me at 573-751-4622 or Jay Wunderlich, governmental relations director, at 573-751-8273 if you have any questions or comments or if we can provide you with additional information.

Sincerely,

Pete K. Rahn
Director

cc: Jay Wunderlich

Enclosure

Missouri Highway and Bridge
2007 – 2011 Scoping and Design Projects

The purpose of this section is to identify potential future projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.**

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2-2 through 2-5 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.

Missouri Highway and Bridge
2007 - 2011 Scoping and Design Projects

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
St. Louis City	70	6I1816	Scoping for signal and lighting facilities improvements (reconstruct) at various intersections.
St. Louis City	IS 270	6I2014	Scoping for bridge rehabilitation, including partial depth patching, deck sealing, replace troughs at finger plates, replace sign truss at west end, and painting on the Chain of Rocks Bridge.
St. Louis City	IS 44	6I1968	Scoping for bridge improvements (replace) over Arsenal Street.
St. Louis City	IS 44	6I1989	Scoping for retaining wall reconstruction to improve horizontal sight distance on Hampton Avenue under the bridge at I-44.
St. Louis City	IS 44	6I2055	Scoping for interchange improvements at Hampton Avenue between the I-44 on and off-ramps intersections.
St. Louis City	IS 70	6I1969	Scoping to remove and replace pedestrian bridge 0.1 mile west of Union Boulevard.
St. Louis City	IS 70	6I1996	Scoping for repairs to the top of housing at abutment 1 and 6, replace three beam barrier on bridge, add railings around pier caps and add inspection travelers between girders 1, 2 , 3 and 4 on Poplar Street Bridge.
St. Louis City	IS 70	6I2008	Scoping of the pedestrian tunnel under I-70 in front of the Edward Jones Dome at Washington Avenue.
St. Louis City	IS 70	6I2058	Scoping for new signals at Grand Avenue and Broadway Street.
St. Louis City	RT H	6S1972	Scoping for replace bridge over Adelaide Avenue.

2007 - 2011
Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right-of-way acquisition and/or construction during the five-year period between July 1, 2006, and June 30, 2011.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right-of-way and or construct. Projects on this schedule with right-of-way funding only represent a commitment to buy right-of-way, <u>not</u> a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right-of-way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the metropolitan planning organizations for projects in the Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield, and Jefferson City areas.

PROJECT DESCRIPTION KEY

2007-2011 Highway and Bridge Construction Schedule

Construction contingency at a rate of three percent or at the District's discretion is applied to the construction cost in the year the project is awarded.
Four percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS).
Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

County: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Route: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Job No:
Length: MPO:
Fund Cat:
Sec Cat: Award Date Federal Cat:

STATE FISCAL YEAR PROJECT BUDGETING	7/2006 6/2007	7/2007 6/2008	7/2008 6/2009	7/2009 6/2010	7/2010 6/2011
Incidentals:	9	0	0	0	0
R/W:	0	99	0	0	0
Construction:	0	0	999	0	0
FFOS:	0	0	99	0	0
Payments:	0	0	0	0	0

Dollars for construction
Dollars funded from other sources
Dollars for right-of-way (land acquisition)
Dollars for incidentals that include preliminary engineering, construction engineering and right-of-way incidentals
Dollars to be paid back for accelerating the project or payments to others

Federal Funding Category**
Project Description
Date project is to be awarded to begin construction
Metroplitan Planning Organization
County location of project
Route location of project
Project number used to track project costs
Total length of project in 1/100 miles
Primary Funding Category*
Secondary Funding Category

(All Costs in Thousands)

* Funding category
- Take Care of Existing System
- Interstate & Major Bridge Rehabilitation
- Safety
- Major Projects & Emerging Needs
- Amendment 3

**Federal funding category
- Bridge
- CMAQ - Congestion Mitigation and Air Quality
- I/M - Interstate Maintenance
- NHS - National Highway System
- Safety
- State
- STP - Surface Transportation Program
- Flexed STP

2007-2011 Highway and Bridge Construction Schedule

Transportation Planning
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Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.
Incidentals include PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: St. Louis	Upgrade guardrail at various locations on I-270 from Dorsett to Riverview Drive and on I-70 from the Blanchette Bridge to Goodfellow Boulevard.			Incidentals:	89	0	0	0	0
Route: IS 270				R/W:	0	0	0	0	0
Job No.: 6I2029				Construction:	561	0	0	0	0
Length: 30.89	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Safety									
Sec Cat: Urban Safety	Award Date: 2007	Federal Cat: Safety		Payments:	0	0	0	0	0
County: St. Louis	Replace existing lighting facilities and install high mast lighting from Elm Avenue to north of I-55.			Incidentals:	55	0	0	0	0
Route: IS 44				R/W:	0	0	0	0	0
Job No.: 6I1796				Construction:	813	0	0	0	0
Length: 9.42	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System									
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: I/M	Federal Oversight	Payments:	0	0	0	0	0
County: St. Louis	Replace 3 bridges, rehabilitate 5 bridges, resurface ramps, upgrade signals, lighting, fencing, signing and sidewalks from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway. Involves bridges A1182, A1082, A1081, A1189, A1078, A594, A594R and A619.			Incidentals:	300	200	768	0	0
Route: IS 55				R/W:	0	0	0	0	0
Job No.: 6I1541B				Construction:	0	0	12,595	0	0
Length: 7.38	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System									
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: I/M	Federal Oversight	Payments:	0	0	0	0	0
County: St. Louis	Design/Build project. 15 interchanges, 41 bridges, bike/ped on cross st., ITS, urban design, soundwalls, retaining walls and arterial route improvements from west of Spoede to west of Sarah. $136,741 advanced and will be paid back through 6I0978Z.			Incidentals:	0	0	0	0	0
Route: IS 64				R/W:	0	0	0	0	0
Job No.: 6I0978				Construction:	410,000	0	0	0	0
Length: 10.79	MPO: Y			FFOS:	136,741	0	0	0	0
Fund Cat: Major Projects & Emerging Needs									
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: I/M	Federal Oversight	Payments:	0	0	0	0	0
County: St. Louis City	Renovations to the bicycle and pedestrian facility on the Chain of Rocks Bridge over the Mississippi River. Non-state SAFETEA-LU earmark - $576,000 for construction in 2008. MoDOT funding the federal portion of the earmark per agreement with East - West Gateway.			Incidentals:	0	0	0	0	0
Route: IS 270				R/W:	0	0	0	0	0
Job No.: 6I2067				Construction:	0	0	0	0	0
Length: 0.50	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs									
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.		Payments:	0	576	0	0	0

Smoother, Safer, Sooner
Amendment 3

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2007-2011 Highway and Bridge Construction Schedule

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Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.
Incidentals include PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **St. Louis City**	**Replace signal and lighting facilites at McNair Avenue and Shenandoah Avenue.**			Incidentals:	29	0	0	0	0
Route: **MO 30**				R/W:	0	0	0	0	0
Job No.: **6O0005**				Construction:	433	0	0	0	0
Length: **0.15**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Safety**				Payments:	0	0	0	0	0
Sec Cat: **Urban Safety**	Award Date: **2007**	Federal Cat: **S.T.P.**							
County: **St. Louis City**	**Rehabilitate existing deck, repair abutment caps, replace abutment and backwall on south side of bridge and paint bridge at Mississippi Avenue over I-44. Project involves bridge A1096.**			Incidentals:	35	98	0	0	0
Route: **IS 44**				R/W:	0	0	0	0	0
Job No.: **6I1791**				Construction:	0	1,483	0	0	0
Length: **0.31**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **I/M**	**Federal Oversight**						
County: **St. Louis City**	**Intersection improvements at Vandeventer Avenue.**			Incidentals:	60	0	0	0	0
Route: **IS 44**				R/W:	0	0	0	0	0
Job No.: **6I1893**				Construction:	590	0	0	0	0
Length: **0.10**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Safety**				Payments:	0	0	0	0	0
Sec Cat: **Urban Safety**	Award Date: **2007**	Federal Cat: **Safety**	**Federal Oversight**						
County: **St. Louis City**	**Signal inconnection at the Vandeventer interchange ramps. Maximum CMAQ funding is $44,625.**			Incidentals:	2	6	0	0	0
Route: **IS 44**				R/W:	0	0	0	0	0
Job No.: **6I1929**				Construction:	0	54	0	0	0
Length: **0.50**	MPO: **Y**			FFOS:	0	45	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **2008**	Federal Cat: **C.M.A.Q.**							
County: **St. Louis City**	**Left turn radius improvements at ramp termini at the westbound I-44 off-ramp at Southwest Boulevard.**			Incidentals:	9	0	0	0	0
Route: **IS 44**				R/W:	0	0	0	0	0
Job No.: **6I1970**				Construction:	68	0	0	0	0
Length: **0.04**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **2007**	Federal Cat: **S.T.P.**	**Federal Oversight**						

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Incidentals include PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **St. Louis City**	**Additional exit ramp access lane at Kingshighway and Shaw Avenue. Non-state SAFETEA-LU earmark - $3,470,400 for construction in 2008. MoDOT funding the federal portion of the earmark per agreement with East - West Gateway.**			Incidentals:	0	0	0	0	0
Route: **IS 44**				R/W:	0	0	0	0	0
Job No.: **6I2069**				Construction:	0	0	0	0	0
Length: **0.07**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	3,470	0	0	0
Sec Cat: **System Expansion**	Award Date: **N/A**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **St. Louis City**	**Install ITS devices on I-55 from I-70 to Rte. M and I-64 from I-170 to Sara Street.**			Incidentals:	1,210	0	0	0	0
Route: **IS 55**				R/W:	0	0	0	0	0
Job No.: **6I1838**				Construction:	6,120	0	0	0	0
Length: **35.90**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **2007**	Federal Cat: **I/M**	**Federal Oversight**						
County: **St. Louis City**	**Paint bridges, install/repair and clean out bridges drainage systems. Project involves L3615, A31621, A33511, A3352, and A33531. Ramps 1, 3 and 4 at 7th Street & NB and SB I-55 from south of I-64 to Park Avenue.**			Incidentals:	523	0	0	0	0
Route: **IS 55**				R/W:	0	0	0	0	0
Job No.: **6I1887**				Construction:	5,649	0	0	0	0
Length: **0.61**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **Bridge**	**Federal Oversight**						
County: **St. Louis City**	**Rehabilitate bridge decks and install decorative fencing and lighting to bridges at 12th, Gravois, Sidney, Petalozzi, Arsenal and Utah Streets. Project involves bridges A1087, A1088, A1089, A1090, A1091 and A1094.**			Incidentals:	100	100	50	278	0
Route: **IS 55**				R/W:	0	0	0	0	0
Job No.: **6I1890**				Construction:	0	0	0	4,731	0
Length: **0.63**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **Bridge**	**Federal Oversight**						
County: **St. Louis City**	**Rehabilitate bridge at Lafayette Avenue over I-55. Project involves bridge A3128.**			Incidentals:	25	10	10	53	0
Route: **IS 55**				R/W:	0	0	0	0	0
Job No.: **6I1894**				Construction:	0	0	0	910	0
Length: **0.09**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **Bridge**	**Federal Oversight**						

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2007-2011 Highway and Bridge Construction Schedule

Transportation Planning
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Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.
Incidentals include PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **St. Louis City**	**Remove brick face on retaining wall and replace with brick panels at Park Avenue.**			Incidentals:	12	0	0	0	0
Route: **IS 55**				R/W:	0	0	0	0	0
Job No.: **6I1958**				Construction:	102	0	0	0	0
Length: **0.10**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **Urban Safety**	Award Date: **2007**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **St. Louis City**	**Street and pedestrian lighting, sidewalks, curb replacement, drainage, and landscaping at 7th Street. MoDOT's contribution is $200,000 to St. Louis City's enhancement project STP-5500(661).**			Incidentals:	0	0	0	0	0
Route: **IS 55**				R/W:	0	0	0	0	0
Job No.: **6I2048**				Construction:	200	0	0	0	0
Length: **0.10**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Let by Others**	Federal Cat: **State**							
County: **St. Louis City**	**Replace lighting on double deck structure and Poplar Street Bridge from east of 21st Street to Poplar Street Bridge. Project involves bridges A15017, A15172 and A15231.**			Incidentals:	100	0	0	686	0
Route: **IS 64**				R/W:	0	0	0	0	0
Job No.: **6I0985**				Construction:	0	0	0	11,262	0
Length: **0.39**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **I/M**	**Federal Oversight**						
County: **St. Louis City**	**Seismic retrofit and replace drainage system from 16th to 18th Street. Project involves bridge A-15017. Let in combination with 6I1246.**			Incidentals:	383	0	0	0	0
Route: **IS 64**				R/W:	0	0	0	0	0
Job No.: **6I0985I**				Construction:	5,624	0	0	0	0
Length: **0.29**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **I/M**	**Federal Oversight**						
County: **St. Louis City**	**Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street. Project involves bridge A15017. Includes bent 39 to bent 49.**			Incidentals:	350	730	0	0	0
Route: **IS 64**				R/W:	0	0	0	0	0
Job No.: **6I0985J**				Construction:	0	9,929	0	0	0
Length: **0.29**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **I/M**	**Federal Oversight**						

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Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.
Incidentals include PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: St. Louis City	Seismic retrofit work at GSA including painting of the structure between 11th Street and 14th Street. Project involves bridge A15017. This work is to finish the seismic work in the area that will not be completed under 6I0985F.			Incidentals:	450	700	0	0	0
Route: IS 64				R/W:	0	0	0	0	0
Job No.: 6I0985M				Construction:	0	10,629	0	0	0
Length: 0.23	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: I/M	Federal Oversight						
County: St. Louis City	Seismic retrofit, replace drainage system and paint girders from 20th Street to 21st Street. Includes retrofit at Ramp O. Project involves bridges A15017 and A15231.			Incidentals:	150	0	439	0	0
Route: IS 64				R/W:	100	0	0	0	0
Job No.: 6I0985O				Construction:	0	0	7,187	0	0
Length: 0.10	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge	Federal Oversight						
County: St. Louis City	Roadway improvements for multi-modal center. Construct outer road to I-64 between 16th Street and 18th Street. Project involves bridge A-7047. Let with 6I0985I. MoDOT's maximum commitment is $3479.			Incidentals:	210	0	0	0	0
Route: IS 64				R/W:	0	0	0	0	0
Job No.: 6I1246				Construction:	2,996	0	0	0	0
Length: 0.10	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: I/M	Federal Oversight						
County: St. Louis City	Right of way acquisition for the 6I0985 projects from east of 21st Street to the Poplar Street Bridge. Project involves bridges A15017, A15172 and A15231. Right of way clearance was previously issued on 6I0985.			Incidentals:	0	0	0	0	0
Route: IS 64				R/W:	4,000	0	0	0	0
Job No.: 6I1609				Construction:	0	0	0	0	0
Length: 1.68	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Future	Federal Cat: I/M	Federal Oversight						
County: St. Louis City	Replace bridge over Jefferson Avenue. Project involves bridge A0839R.			Incidentals:	100	50	471	0	0
Route: IS 64				R/W:	30	0	0	0	0
Job No.: 6I1897				Construction:	0	0	7,430	0	0
Length: 0.30	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge	Federal Oversight						

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2007-2011 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.
Incidentals include PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: St. Louis City	Pavement repair, mill and resurface from the St. Louis City limits to Tucker Boulevard.		Incidentals:	293	0	0	0	0
Route: RT D			R/W:	0	0	0	0	0
Job No.: 6P1971			Construction:	3,324	0	0	0	0
Length: 5.74	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System								
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: S.T.P.	Payments:	0	0	0	0	0
County: St. Louis City	Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64. Non-state SAFETEALU earmark - $2,520,000 for construction in 2008. MoDOT funding federal portion of earmark per agreement with EWGCOG. Costs also include ab		Incidentals:	0	0	0	0	0
Route: GRAND AVENUE			R/W:	0	0	0	0	0
Job No.: 6O0012			Construction:	0	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	13,500	0	0	0
Fund Cat: Taking Care Of System								
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge	Payments:	0	16,020	0	0	0
County: St. Louis City	Upgrade of closed loop system and install new signals at Riverview, Gimblim and Adelaide. Maximum CMAQ funding is $649,932.		Incidentals:	28	57	0	0	0
Route: RT H			R/W:	0	0	0	0	0
Job No.: 6S1987			Construction:	0	789	0	0	0
Length: 0.30	MPO: Y		FFOS:	0	650	0	0	0
Fund Cat: Taking Care Of System								
Sec Cat: Systems Operations	Award Date: 2008	Federal Cat: C.M.A.Q.	Payments:	0	0	0	0	0
County: St. Louis City	Widen bridge from Loughborough Drive to I-55 interchange. Non-state SAFETEA-LU earmark - $500,000 for construction in 2008. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.		Incidentals:	0	0	0	0	0
Route: LOUGHBOROUGH DRIVE			R/W:	0	0	0	0	0
Job No.: 6O0014			Construction:	0	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System								
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge	Payments:	0	500	0	0	0
County: St. Louis City	Land acquisition for the Confluence Greenway/Riverfront Trail Development along the riverfront from north of Lacledes Landing to the Old Chain of Rocks Bridge. Non-state SAFETEA-LU earmark - $504,000 for right of way in 2007. MoDOT funding the federal portion of the ea		Incidentals:	0	0	0	0	0
Route: RIVERFRONT TRAIL			R/W:	0	0	0	0	0
Job No.: 6O0010			Construction:	0	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs								
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.	Payments:	504	0	0	0	0

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Construction contigency applied to construction cost in the year the project is awarded.
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Incidentals include PE costs, CE costs and R/W incidentals.

County: **St. Louis City**
Route: **TUCKER STREET**
Job No.: **6O0013**
Length: **0.00**
Fund Cat: **Taking Care Of System**
Sec Cat: **Rehab And Reconst**

Rehabilitate Tucker Street bridge from Washington Avenue to O'Fallon Street. Non-state SAFETEA-LU earmark - $5,040,000 for preliminary engineering in 2008 and right of way in 2009. MoDOT funding the federal portion of the earmark per agreement with East - West Gateway.

MPO: **Y**
Award Date: **N/A**
Federal Cat: **Bridge**

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
Incidentals:	0	0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	2,400	2,640	0	0
FFOS:	136,741	14,195	0	0	0
Total R/W:	4,130	0	0	0	0
Total Construction:	436,480	22,884	27,212	16,903	0
Paybacks:	504	22,966	2,640	0	0
Total Cost:	441,114	45,850	29,852	16,903	0

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Statewide Transportation Improvement Program 2007-2011

Highway and Bridge Construction Projects by State Fiscal Year

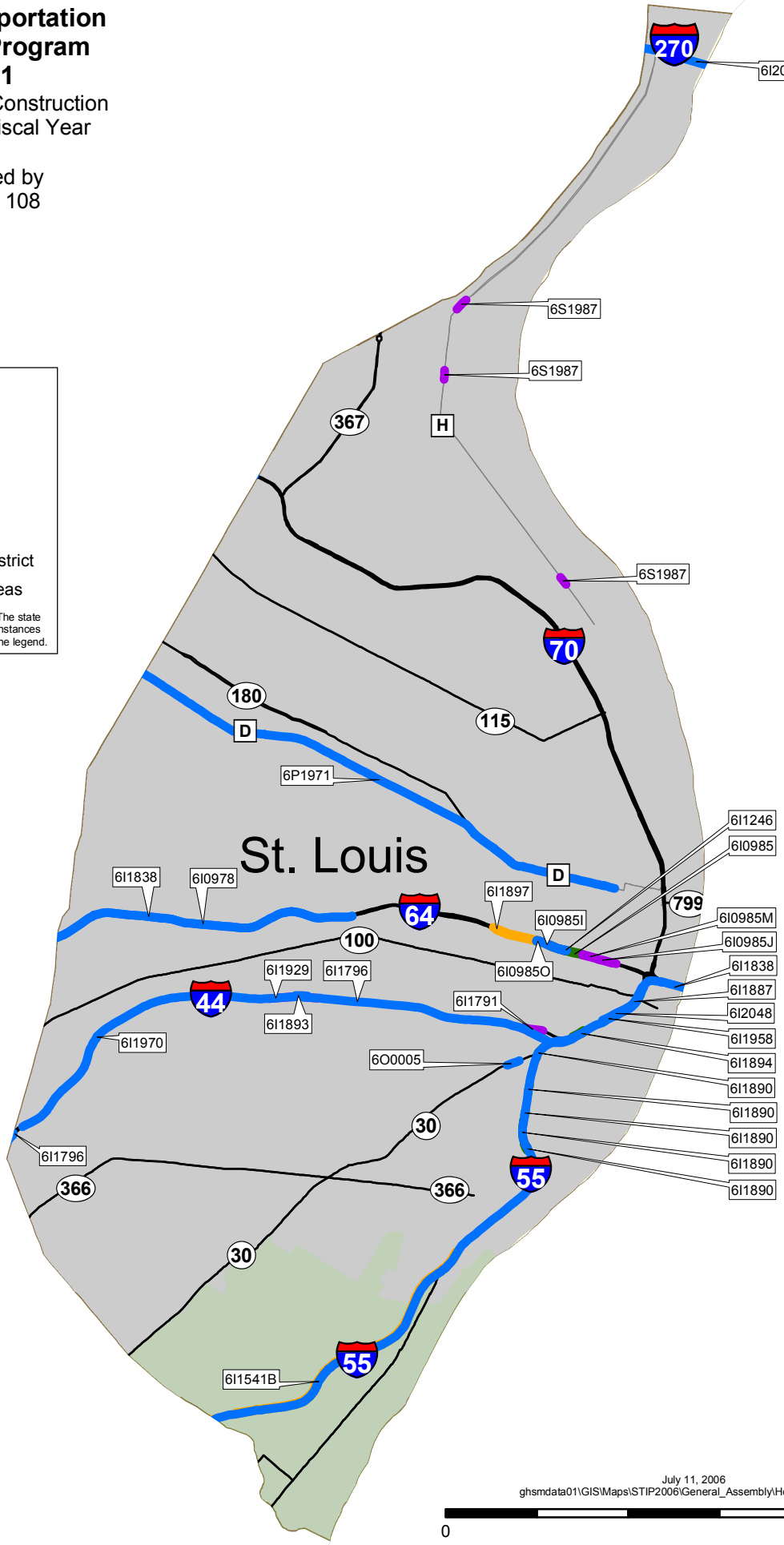
Counties Served by House District 108

Legend

Year

- 2007
- 2008
- 2009
- 2010
- 2011
- House District
- Urban Areas

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend.



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July 11, 2006
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