

Senate District 33

2007-2011

STIP

Statewide Transportation Improvement Program



Missouri Department of
Transportation

Missouri
Department
of Transportation



105 West Capitol Avenue
P.O. Box 270
Jefferson City, MO 65102
(573) 751-2551
Fax (573) 751-6555
www.modot.org

Pete K. Rahn, Director

October 19, 2006

Dear Legislator:

We know it's important for you as an elected official to be aware of transportation projects planned or under way in your area. For your information and reference, we are attaching the most recent list of approved highway projects in your legislative district.

These projects are part of the 2007-2011 Statewide Transportation Improvement Program (STIP), which the Missouri Highways and Transportation Commission recently approved. The STIP is a comprehensive list of state transportation projects planned for the next five years, barring any unforeseen obstacles in the development process.

In addition to road and bridge projects, the STIP includes aviation, rail, waterways and public transit projects for which the Missouri Department of Transportation is responsible. You can review the complete plan online at www.modot.org. A copy is also available in the legislative library or upon request.

Public involvement is a key component in developing the STIP. It starts with us working with local governments to determine project priorities and continues through various forms of public involvement that gives Missourians an opportunity to share their thoughts and opinions.

I hope you find this information helpful. Please call me at 573-751-4622 or Jay Wunderlich, governmental relations director, at 573-751-8273 if you have any questions or comments or if we can provide you with additional information.

Sincerely,

Pete K. Rahn
Director

cc: Jay Wunderlich

Enclosure

Missouri Highway and Bridge 2007 – 2011 Scoping and Design Projects

The purpose of this section is to identify potential future projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.**

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2-2 through 2-5 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



Missouri Highway and Bridge 2007 - 2011 Scoping and Design Projects

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
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Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Camden	MO 5	5P0913	Scoping for thin lift resurfacing from south of the Niangua Bridge to Rte. 7.
Camden	MO 5	5P0914	Scoping for thin lift resurfacing from Rte.7 to Laclede Co. including Rte. P.
Camden	RT D	5S0853	Scoping for bridge deck replacement over Spencer Creek 3.3 miles south of Rte. 54.
Camden	US 54	5P0932	Scoping for safety improvements at intersections with Rte. V and Lake Road 54-68.
Camden	US 54	5P0946	Scoping for safety improvements at intersection with Rte. A, 1 mile east of Linn Creek.
Howell	US 63	9P0584	Scoping for capacity improvements from Route 14 to Business Route 63 South (West Plains).
Laclede	MO 32	8P0802	Scoping to rebuild bridge S0327 over Gasconade River.
Laclede	MO 5	8P0854	Scoping to improve system efficiency, intersection operations and safety in Lebanon.
Laclede	RT A	8S0819	Scoping to redeck bridge A0599 over I-44 at Phillipsburg.
Laclede	RT N	8S0803	Scoping for replacement of bridge N0340 over Mill Creek.
Laclede	RT PP	8S0804	Scoping for bridge W0521 replacement over Brush Creek.
Oregon	MO 142	9S0544	Scoping for roadway improvements on Rte. 142 from Rte. Y to Rte. P.
Shannon	MO 19	9P0436	Scoping for roadway improvements for Rte. 19 in the Round Springs Area.
Shannon	MO 19	9P0437	Scoping to study the needs of Rte. 19 near the Round Springs Area.
Texas	MO 17	9P0581	Scoping for roadway safety and capacity improvements from Route AW to Route 63.
Wright	RT F	8S0805	Scoping to rebuild bridge P0201 over Woods Fork.

2007 - 2011
Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right-of-way acquisition and/or construction during the five-year period between July 1, 2006, and June 30, 2011.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right-of-way and or construct. Projects on this schedule with right-of-way funding only represent a commitment to buy right-of-way, not a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right-of-way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the metropolitan planning organizations for projects in the Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield, and Jefferson City areas.

PROJECT DESCRIPTION KEY

2007-2011 Highway and Bridge Construction Schedule

Construction contingency at a rate of three percent or at the District's discretion is applied to the construction cost in the year the project is awarded.

Four percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

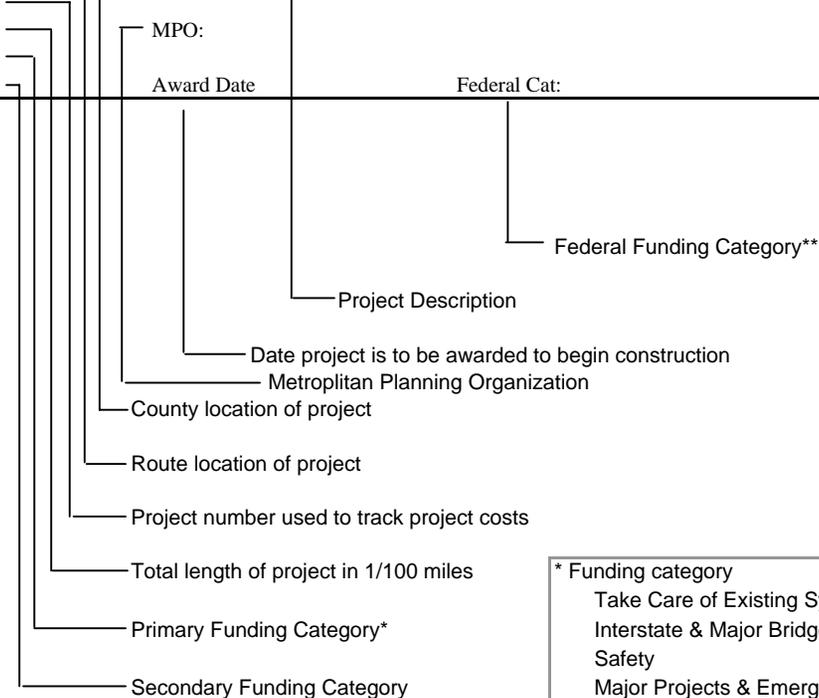
No inflation is applied to the Funding From Other Sources (FFOS).

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

STATE FISCAL YEAR PROJECT BUDGETING				
7/2006	7/2007	7/2008	7/2009	7/2010
6/2007	6/2008	6/2009	6/2010	6/2011
9	0	0	0	0
0	99	0	0	0
0	0	999	0	0
0	0	99	0	0
0	0	0	0	0

County:	XX	Incidentals:	
Route:	XX	R/W:	
Job No:		Construction:	
Length:		FFOS:	
Fund Cat:		Payments:	
Sec Cat:			



Dollars for construction

Dollars funded from other sources

Dollars for right-of-way (land acquisition)

Dollars for incidentals that include preliminary engineering, construction engineering and right-of-way incidentals

Dollars to be paid back for accelerating the project or payments to others

(All Costs in Thousands)

- | | |
|--|--|
| <p>* Funding category</p> <ul style="list-style-type: none"> Take Care of Existing System Interstate & Major Bridge Rehabilitation Safety Major Projects & Emerging Needs Amendment 3 | <p>**Federal funding category</p> <ul style="list-style-type: none"> Bridge CMAQ - Congestion Mitigation and Air Quality I/M - Interstate Maintenance NHS - National Highway System Safety State STP - Surface Transportation Program Flexed STP |
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2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

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Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: Camden	Grading, drainage and paving for 4 lanes from 1.7 miles south of Niangua Arm of Lake of the Ozarks to 1 mile north of Camdenton. Relates to 5P0590B, 5P0590C, and 5P0590E.	Incidentals:	10	293	0	0	0
Route: MO 5	Project involves four-lane relocation with freeway right of way. Amendment 3 accelerated project.	R/W:	0	0	0	0	0
Job No.: 5P0590		Construction:	0	7,014	0	0	0
Length: 3.37	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.						
County: Camden	Grading, drainage and paving 4 lanes in part and 2 lanes in part from 1 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 5 and Rte. 7 junction. Relates to 5P0591B and 5P0591C. Amendment 3 accelerated project.	Incidentals:	20	364	0	0	0
Route: MO 5		R/W:	0	0	0	0	0
Job No.: 5P0591		Construction:	0	7,786	0	0	0
Length: 3.47	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.						
County: Camden	Right of way acquisition, grading, drainage, and paving for new two lane pavement on relocation from 1.1 miles south of new Rte. 54 / Rte. 5 interchange to 0.8 mile south of Laclede County line. Amendment 3 new major project.	Incidentals:	100	2,300	0	0	0
Route: MO 5		R/W:	1,040	0	0	0	0
Job No.: 5P0592A		Construction:	0	33,934	0	0	0
Length: 9.17	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.						
County: Camden	Paint structural steel and railing repair of bridge over Lake of the Ozarks (Hurricane Deck). Project involves bridge K0961.	Incidentals:	0	30	155	0	0
Route: MO 5		R/W:	0	0	0	0	0
Job No.: 5P0905		Construction:	0	0	2,281	0	0
Length: 0.43	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009 Federal Cat: Bridge						
County: Camden	Grading, drainage, bridges, retaining walls, paving and utilities for four-lane Osage Beach expressway from Grand Glaize bridge to west of Rte. 42. Includes 5P0309D. Amendment 3 new major project.	Incidentals:	100	1,509	0	0	0
Route: US 54		R/W:	0	0	0	0	0
Job No.: 5P0309A		Construction:	0	21,609	0	0	0
Length: 2.96	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.						

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Incidentals include PE costs, CE costs and R/W incidentals.

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			7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: Camden	Right of way acquisition for Osage Beach expressway from 1.3 miles west of Rte. KK to Grand Glaize Bridge. The project involves 2-24' pavements for relocated Rte. 54.	Incidentals:	10	0	0	0	0
Route: US 54		R/W:	3,283	0	0	0	0
Job No.: SP0347		Construction:	0	0	0	0	0
Length: 4.12	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future Federal Cat: N.H.S.						
County: Camden	Grading, bridges, drainage and paving for four lane pavement and interchanges on relocation from 1.3 miles west of Rte. KK to Grand Glaize Bridge. \$3 million in additional funds from the SAFETEA-LU Transportation Improvement Program. Amendment 3 new major project.	Incidentals:	50	50	2,829	0	0
Route: US 54		R/W:	0	0	0	0	0
Job No.: SP0347A		Construction:	0	0	42,132	0	0
Length: 4.02	MPO: N	FFOS:	0	0	3,000	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2009 Federal Cat: N.H.S.						
County: Camden	Grading and bridge 0.5 mile west of Rte. 42. Grading and bridge 1.0 mile east of Rte. 42 for portion of Osage Beach Expressway from west of Rte. 42 to Rte. 54 south junction. Amendment 3 new major project.	Incidentals:	150	0	0	0	0
Route: US 54		R/W:	1,830	0	0	0	0
Job No.: SP0648B		Construction:	2,248	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: N.H.S.						
County: Camden	Paint structural steel of westbound Rte. 54 Grand Glaize Bridge over Lake of the Ozarks. Project involves bridge J0832.	Incidentals:	64	0	0	0	0
Route: US 54		R/W:	0	0	0	0	0
Job No.: SP0901		Construction:	786	0	0	0	0
Length: 35.33	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007 Federal Cat: Bridge						
County: Camden	Signal installation and intersection improvements at Elm Street in Camdenton. Improves access to Camdenton High School.	Incidentals:	27	0	0	0	0
Route: US 54		R/W:	0	0	0	0	0
Job No.: SP0910		Construction:	181	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: Regional	Award Date: 2007 Federal Cat: N.H.S.						

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			7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: Camden	Payment to City of Osage Beach to improve and take over roadway near Rte. KK to Bus. 54 south Jct.	Incidentals:	0	0	0	0	0
Route: US 54		R/W:	0	0	0	0	0
Job No.: 5P0911		Construction:	0	0	0	0	0
Length: 8.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	2,000	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: N/A Federal Cat: State						
County: Camden	Mill and 1 3/4" thin lift resurfacing west of Rtes. 5 and 7 to west of Rte. KK. Resurface four lanes to provide smoother pavement.	Incidentals:	10	95	0	0	0
Route: US 54		R/W:	0	0	0	0	0
Job No.: 5P0921		Construction:	0	1,444	0	0	0
Length: 8.59	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2008 Federal Cat: N.H.S.						
County: Camden	Bridge replacement over Barnett Creek 1.0 mile south of Rte. E. Project involves bridge X0490.	Incidentals:	20	34	0	0	0
Route: RT A		R/W:	0	0	0	0	0
Job No.: 5S0852		Construction:	0	442	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County: Camden	Thin lift resurfacing from Rte. TT to the Community Bridge.	Incidentals:	16	0	0	0	0
Route: RT MM		R/W:	0	0	0	0	0
Job No.: 5L0700D		Construction:	214	0	0	0	0
Length: 3.34	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007 Federal Cat: State						
County: Camden	Thin lift resurfacing from Rte. MM to Rte. F.	Incidentals:	8	0	0	0	0
Route: RT TT		R/W:	0	0	0	0	0
Job No.: 5L0700E		Construction:	104	0	0	0	0
Length: 3.01	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007 Federal Cat: State						

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No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: Hickory	Base widening, resurfacing, milling, asphalt shoulders, guardrail from Rte. D in Hickory County to Rte. 73 in Camden County. Project includes \$2 million Taking Care of the System funds transfer from District 5.	Incidentals:	661	0	0	0	0
Route: US 54		R/W:	0	0	0	0	0
Job No.: 8P0794		Construction:	6,824	0	0	0	0
Length: 8.08	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: N.H.S.						
County: Howell	Grading, paving and replace bridges on 2 disconnected sections at 1.8 miles and 3.2 miles west of Rte. 17. Project involves bridges P0451 and P0452 over west and south forks of Spring River.	Incidentals:	35	81	0	0	0
Route: MO 142		R/W:	0	0	0	0	0
Job No.: 9S0273		Construction:	0	1,279	0	0	0
Length: 0.80	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County: Howell	Grading, paving, and bridges to add lanes for divided highway from 0.15 mile east of County Road 1550 to 0.2 miles west of County Road 2990. Amendment 3 new major project.	Incidentals:	933	0	0	0	0
Route: US 60		R/W:	0	0	0	0	0
Job No.: 9P0364		Construction:	13,515	0	0	0	0
Length: 8.95	MPO: N	FFOS:	2,976	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: N.H.S.						
County: Howell	Grading, drainage, paving and bridges to add lanes for undivided highway from 0.2 miles west of County Road 2990 to 0.45 miles east of Route 17 North. Split from 9P0364.	Incidentals:	1,142	0	0	0	0
Route: US 60		R/W:	0	0	0	0	0
Job No.: 9P0364L		Construction:	15,177	0	0	0	0
Length: 5.04	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: N.H.S.						
County: Howell	Grading, paving and bridges for additional lanes from 0.45 miles east of Route 17 North in Howell County to 0.35 miles east of east of Rte. DD in Shannon County. Rte. 60 Right of way acquisition.	Incidentals:	350	3,063	0	0	0
Route: US 60		R/W:	3,700	0	0	0	0
Job No.: 9P0381		Construction:	0	41,024	0	0	0
Length: 23.80	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	
County: Howell	Resurfacing to utilize roadway as part of a four-lane facility from Rte. 17 South in Howell County to Rte. M in Shannon County.		Incidentals:	93	0	0	0	0
Route: US 60			R/W:	0	0	0	0	0
Job No.: 9P0563			Construction:	934	0	0	0	0
Length: 7.72	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007	Federal Cat: S.T.P.						
County: Howell	Widen and build passing/climbing lanes to increase capacity from West Plains to Thayer.		Incidentals:	900	0	0	0	517
Route: US 63			R/W:	0	0	0	0	0
Job No.: 9P0566			Construction:	0	0	0	0	8,813
Length: 25.42	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011	Federal Cat: N.H.S.						
County: Laclede	Construct left turn lane and realignment from Cowan Drive to Tower Road in Lebanon. Project funded 100% by MoDOT Economic Development funds.		Incidentals:	65	0	0	0	0
Route: MO 32			R/W:	0	0	0	0	0
Job No.: 8P0785			Construction:	887	0	0	0	0
Length: 0.42	MPO: N		FFOS:	887	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: S.T.P.						
County: Laclede	Improve Business Loop 44 west interchange in Lebanon. Cost share project with the City of Lebanon. City will take over and widen Bus. Loop 44. MoDOT and city will modify west interchange and outer roads.		Incidentals:	34	383	0	0	0
Route: LP 44			R/W:	300	105	0	0	0
Job No.: 8U0576			Construction:	0	6,013	0	0	0
Length: 3.23	MPO: N		FFOS:	300	6,300	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Regional	Award Date: 2008	Federal Cat: S.T.P.						
County: Laclede	Pave shoulders to prevent edge rutting from south of Camden County line to north of Rte. VV.		Incidentals:	44	0	0	0	0
Route: MO 5			R/W:	0	0	0	0	0
Job No.: 8P0845			Construction:	559	0	0	0	0
Length: 1.81	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2007	Federal Cat: N.H.S.						

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: Miller	Right of way acquisition, grading, drainage, bridges and paving for four lanes on Osage Beach Expressway from west of Rte. 42 to Bus. 54 south junction. Amendment 3 new major project.	Incidentals:	100	1,177	0	0	0
Route: US 54		R/W:	7,000	1,000	0	0	0
Job No.: 5P0648A		Construction:	0	17,175	0	0	0
Length: 2.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.						
County: Phelps	Resurface pavement to provide smoother pavement from north of Texas County Line to Route 32.	Incidentals:	184	0	0	0	0
Route: US 63		R/W:	0	0	0	0	0
Job No.: 9P0587		Construction:	2,385	0	0	0	0
Length: 10.23	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007 Federal Cat: N.H.S.						
County: Pulaski	Asphalt overlay from I-44 in Pulaski County to Rte. 38 in Texas County.	Incidentals:	93	0	0	0	0
Route: MO 17		R/W:	0	0	0	0	0
Job No.: 9L0600F		Construction:	1,099	0	0	0	0
Length: 42.37	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007 Federal Cat: State						
County: Pulaski	Asphalt overlay from Rte. TT in Pulaski County to Rte. 17 in Texas County.	Incidentals:	4	9	0	0	0
Route: RT AW		R/W:	0	0	0	0	0
Job No.: 9L0700T		Construction:	0	140	0	0	0
Length: 5.38	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008 Federal Cat: State						
County: Shannon	Grading, paving and bridges to add lanes for divided highway from 0.35 miles east of Rte. DD in Shannon County to 3.5 miles east of Rte. J in Carter County. Relates to 9P0359C and 9P0359. Amendment 3 new major project.	Incidentals:	1,765	0	0	0	0
Route: US 60		R/W:	0	0	0	0	0
Job No.: 9P0359B		Construction:	24,997	0	0	0	0
Length: 9.80	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: N.H.S.						

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2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Shannon	Construct paved shoulders to improve safety from Route M in Shannon County to Route C in Carter County.		Incidentals:	0	150	261	0	0
Route: US 60			R/W:	0	0	0	0	0
Job No.: 9P0596			Construction:	0	0	4,118	0	0
Length: 17.48	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: N.H.S.						
County: Texas	Asphalt overlay from Rte. N in Texas County to Rte. 119 in Dent County.		Incidentals:	33	0	0	0	0
Route: MO 32			R/W:	0	0	0	0	0
Job No.: 9L0700V			Construction:	376	0	0	0	0
Length: 14.80	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Texas	Coldmill and Asphalt Overlay on Route 60 from Route 63 North to Howell County line and from Route NN to Mtn. View.		Incidentals:	0	0	68	0	0
Route: US 60			R/W:	0	0	0	0	0
Job No.: 9P0579			Construction:	0	0	830	0	0
Length: 7.98	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: State						
County: Texas	Replace bridge deck on Arthur Creek Bridge on Rte. 63 approximately 4.3 miles south of Rte. BB. Project involves bridge A0672		Incidentals:	150	0	94	0	0
Route: US 63			R/W:	0	0	0	0	0
Job No.: 9P0527			Construction:	0	0	1,474	0	0
Length: 1.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: N.H.S.						
County: Texas	Replace and widen bridge deck for Bender Creek Bridge approximately 3.8 miles south of Rte. BB. Project involves bridge A0671.		Incidentals:	130	0	85	0	0
Route: US 63			R/W:	0	0	0	0	0
Job No.: 9P0528			Construction:	0	0	1,347	0	0
Length: 0.50	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: N.H.S.						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Texas	Resurfacing, shouldering and intersection improvements from Rte. U to Rte. 60.		Incidentals:	188	0	0	0	0
Route: US 63			R/W:	0	0	0	0	0
Job No.: 9P0529			Construction:	2,467	0	0	0	0
Length: 4.21	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007	Federal Cat: N.H.S.	FFOS:	4,163	6,300	3,000	0	0
			Total R/W:	17,153	1,105	0	0	0
			Total Construction:	72,753	137,860	52,182	0	8,813
			Paybacks:	2,000	0	0	0	0
			Total Cost:	91,906	138,965	52,182	0	8,813

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Oct-11-2006

Section 4 - 8

District 33

Dollars in Thousands

Statewide Transportation Improvement Program 2007-2011

Highway and Bridge Construction Projects by State Fiscal Year

Counties Served by
Senate District 33



Legend

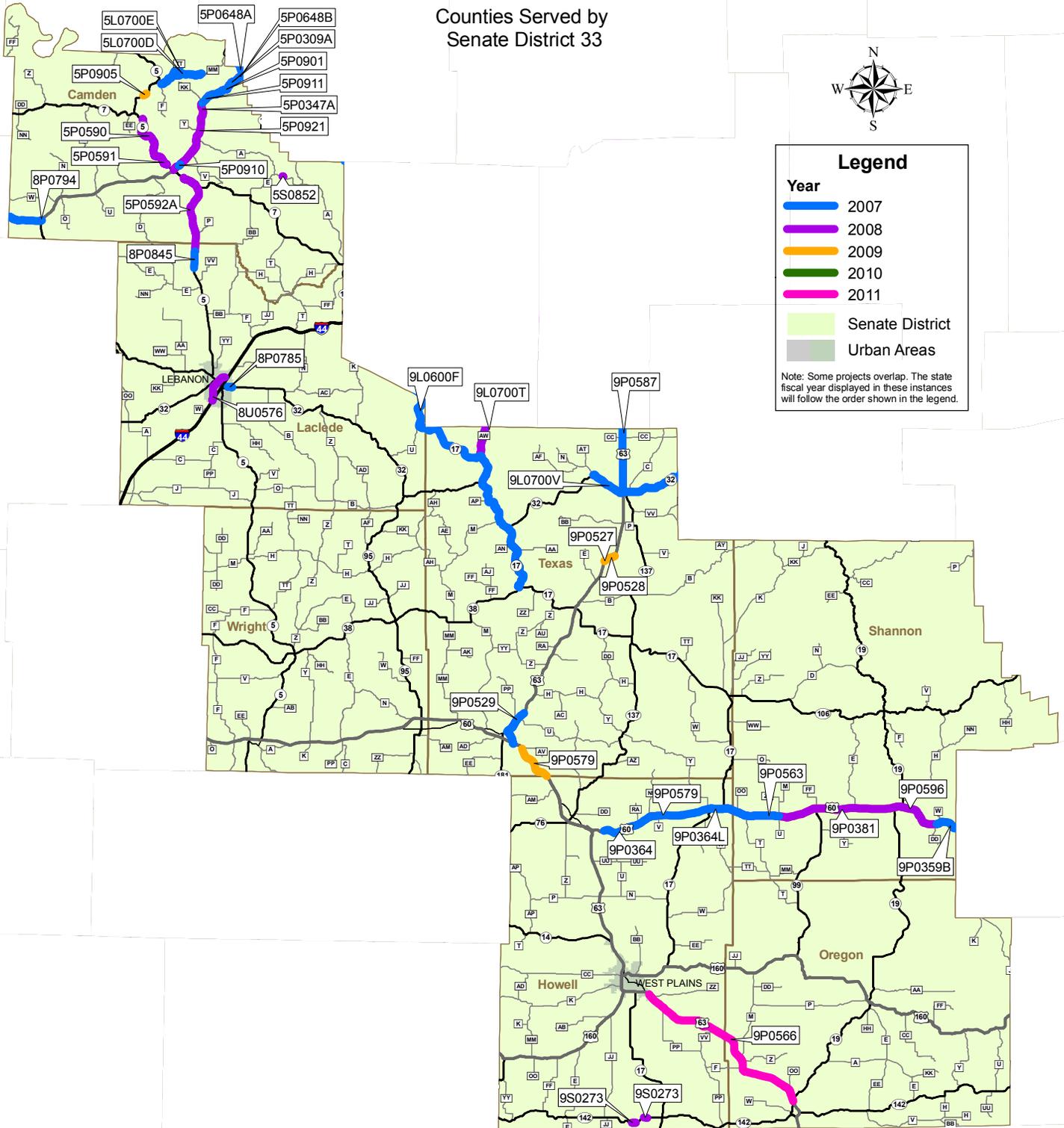
Year

- 2007
- 2008
- 2009
- 2010
- 2011

Senate District

Urban Areas

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend.



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