2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Adair**	**Resurface pavement and redeck bridge A0133 from south of Rte. 6 in Adair County to Rte. M in Macon County.**	Engineering:	546	0	0	0	0
Route: **US 63**		R/W:	0	0	0	0	0
Job No.: **2P0773**		Construction:	7,661	0	0	0	0
Length: **23.18**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 07** Federal Cat: **N.H.S.**						
County: **Carroll**	**Right of way acquisition and replace bridge over Wild Cat Creek 1.5 miles east of Rte. 139. Project involves bridge H0423.**	Engineering:	83	0	0	0	0
Route: **US 24**		R/W:	18	0	0	0	0
Job No.: **2P0417**		Construction:	611	0	0	0	0
Length: **0.40**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Spring 08** Federal Cat: **Bridge**						
County: **Carroll**	**Replace existing superstructure of bridge K0999 over Missouri River at Miami.**	Engineering:	10	1,026	0	0	0
Route: **MO 41**		R/W:	0	0	0	0	0
Job No.: **2P0755**		Construction:	0	15,244	0	0	0
Length: **0.20**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**		Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2009** Federal Cat: **S.T.P.**						
County: **Carroll**	**Resurface pavement from north of Carrollton to beginning of dual lanes at Marshall. Excludes the sections of Rte. 65 north and south of the new Waverly Bridge.**	Engineering:	35	558	0	0	0
Route: **US 65**		R/W:	0	0	0	0	0
Job No.: **2P0776B**		Construction:	0	7,922	0	0	0
Length: **10.41**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **Fall 08** Federal Cat: **N.H.S.**						
County: **Chariton**	**Rehabilitate bridge 2.2 miles south of Rte. 24. Project includes bridge A2035.**	Engineering:	40	0	0	0	0
Route: **MO 129**		R/W:	0	0	0	0	0
Job No.: **2P0768**		Construction:	301	0	0	0	0
Length: **0.50**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **Winter 08** Federal Cat: **S.T.P.**						

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				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Grundy**	**Resurface pavement from Rte. 6 to Rte. 190.**		Engineering:	75	77	316	0	0
Route: **US 65**			R/W:	0	0	0	0	0
Job No.: **2P0777**			Construction:	0	0	4,879	0	0
Length: **19.90**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **2010**	Federal Cat: **N.H.S.**						
County: **Howard**	**Replace bridges over Bonne Femme Creek and construct left-turn lane at Rte. 124/240 intersection. Project involves bridges J0950 and J0902 near Fayette.**		Engineering:	10	10	18	149	0
Route: **MO 240**			R/W:	0	0	18	0	0
Job No.: **2P0724**			Construction:	0	0	0	2,119	0
Length: **0.46**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2011**	Federal Cat: **Bridge**						
County: **Livingston**	**Rehabilitate bridges on Rte. 65 north of Chillicothe. Project involves bridges A3595, A3596 and A3597.**		Engineering:	62	0	0	0	0
Route: **US 65**			R/W:	0	0	0	0	0
Job No.: **2P0768B**			Construction:	375	0	0	0	0
Length: **4.50**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **Winter 08**	Federal Cat: **S.T.P.**						
County: **Livingston**	**Resurface pavement from Rte. 36 to north of Carrollton.**		Engineering:	43	626	0	0	0
Route: **US 65**			R/W:	0	0	0	0	0
Job No.: **2P0776C**			Construction:	0	8,946	0	0	0
Length: **29.44**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **Fall 08**	Federal Cat: **N.H.S.**						
County: **Macon**	**Earthwork and paving for dual lanes from end of divided lanes east of Macon to Shelbina.**		Engineering:	3,963	0	0	0	0
Route: **US 36**			R/W:	0	0	0	0	0
Job No.: **2P0482**			Construction:	51,467	0	0	0	0
Length: **22.25**	MPO: **N**		FFOS:	28,994	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Fall 07**	Federal Cat: **N.H.S.**						

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				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Macon**	**Earthwork for wetland mitigation for 2P0482 project near Bear Creek in Macon County.**		Engineering:	14	0	0	0	0
Route: **US 36**			R/W:	0	0	0	0	0
Job No.: **2P0482C**			Construction:	136	0	0	0	0
Length: **8.49**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Summer 07**	Federal Cat: **N.H.S.**						
County: **Macon**	**Resurface existing pavement from Kellogg Street in Macon to Shelby County line.**		Engineering:	5	10	215	0	0
Route: **US 36**			R/W:	0	0	0	0	0
Job No.: **2P0772**			Construction:	0	0	2,640	0	0
Length: **8.49**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **N.H.S.**						
County: **Macon**	**Resurface pavement from divided four-lane highway south of Macon to Jacksonville.**		Engineering:	284	0	0	0	0
Route: **US 63**			R/W:	0	0	0	0	0
Job No.: **2P0770**			Construction:	2,824	0	0	0	0
Length: **6.86**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **Fall 07**	Federal Cat: **N.H.S.**						
County: **Putnam**	**Replace bridge over Chariton River, and replace overflow bridges from approx. 0.1 mile west of Rte. N to approx. 0.6 mile east of Putnam-Schuyler County line. Project involves bridges K0026, K0025 and K0060.**		Engineering:	148	0	0	0	0
Route: **US 136**			R/W:	0	0	0	0	0
Job No.: **2P0448**			Construction:	1,281	0	0	0	0
Length: **1.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Winter 08**	Federal Cat: **Bridge**						
County: **Randolph**	**Replace bridges over East Fork Chariton River 1.8 and 1.1 miles east of Rte. 3 north junction. Project involves bridges F0403R1 and F0529R1.**		Engineering:	340	0	0	0	0
Route: **US 24**			R/W:	0	0	0	0	0
Job No.: **2P0315**			Construction:	3,535	0	0	0	0
Length: **1.74**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Winter 08**	Federal Cat: **Bridge**						

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				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Randolph**	**Resurface pavement and provide edgeline rumble strips from Rte. 24 to Boone County line.**		Engineering:	318	0	0	0	0
Route: **US 63**			R/W:	0	0	0	0	0
Job No.: **2P0771**			Construction:	4,255	0	0	0	0
Length: **14.80**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 07**	Federal Cat: **N.H.S.**						
County: **Saline**	**Replace existing superstructure of bridge G0069 over Missouri River at Glasgow. Includes rehabilitation work included with project 2P0754.**		Engineering:	1,116	0	0	0	0
Route: **MO 240**			R/W:	66	0	0	0	0
Job No.: **2P0793**			Construction:	13,927	0	0	0	0
Length: **0.44**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **Fall 07**	Federal Cat: **S.T.P.**						
County: **Saline**	**Safety improvement of curve near Rte. N.**		Engineering:	64	0	0	0	0
Route: **US 65**			R/W:	0	0	0	0	0
Job No.: **2P0752**			Construction:	829	0	0	0	0
Length: **2.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **Summer 07**	Federal Cat: **Safety**						
County: **Saline**	**Resurface pavement from beginning of dual lanes south of Marshall to the Pettis County line. Project involves bridge A0493.**		Engineering:	30	427	0	0	0
Route: **US 65**			R/W:	0	0	0	0	0
Job No.: **2P0776**			Construction:	0	6,107	0	0	0
Length: **23.71**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **Fall 08**	Federal Cat: **N.H.S.**						
County: **Various**	**On-call workzone enforcement at various locations in District 2.**		Engineering:	2	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **2P0789**			Construction:	30	0	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **2008**	Federal Cat: **Safety**						

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County: **Various** — **Payback for Safe and Sound bridges for District 2.**
Route: **Various**
Job No.: **5B0800P**
Length: **0.00** — MPO: **N**
Fund Cat: **Taking Care Of System**
Sec Cat: **Rehab And Reconst** — Award Date: **N/A** — Federal Cat: **S.T.P.**

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
Engineering:	0	0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	148	0	0	2,953	2,953
FFOS:	28,994	0	0	0	0
Total R/W:	84	0	18	0	0
Total Construction:	87,232	38,219	7,519	2,119	0
Paybacks:	148	0	0	2,953	2,953
Sub-Total:	87,464	38,219	7,537	5,072	2,953
Total Engineering:	7,188	2,734	549	149	0
Grand Total:	94,652	40,953	8,086	5,221	2,953

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