2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
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		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Benton**	**Grading, drainage and paving from south of Rte. 52 (Cole Camp Junction) to south of Lincoln near Rte. H. Right of way acquisition from south of Rte. 52 (Cole Camp Junction) to Warsaw. Amendment 3 new major project.**					
Route: **US 65**		Engineering:	400	850	985	0	0
Job No.: **5P0892**		R/W:	0	5,150	939	0	0
Length: **7.40**	MPO: **N**	Construction:	0	0	11,651	0	0
Fund Cat: **Amendment 3**		FFOS:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2010** Federal Cat: **N.H.S.**	Payments:	0	0	0	0	0
County: **Benton**	**Grading, bridge, drainage and paving from south of Lincoln near Rte. H to Warsaw. Amendment 3 new major project.**					
Route: **US 65**		Engineering:	0	0	1,570	0	0
Job No.: **5P0892B**		R/W:	0	0	0	0	0
Length: **9.40**	MPO: **N**	Construction:	0	0	19,900	0	0
Fund Cat: **Amendment 3**		FFOS:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2010** Federal Cat: **N.H.S.**	Payments:	0	0	0	0	0
County: **Benton**	**Paint structural steel of bridge over Osage River south of Warsaw. Project involves bridge A3021.**					
Route: **US 65**		Engineering:	0	0	0	0	35
Job No.: **5P0904**		R/W:	0	0	0	0	0
Length: **0.20**	MPO: **N**	Construction:	0	0	0	0	572
Fund Cat: **Statewide Interstate And Major Bridge**		FFOS:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2012** Federal Cat: **S.T.P.**	Payments:	0	0	0	0	0
County: **Benton**	**Paint structural steel for bridge over Truman Lake. Project involves bridge A3464.**					
Route: **MO 7**		Engineering:	0	0	0	0	134
Job No.: **5P0903**		R/W:	0	0	0	0	0
Length: **1.00**	MPO: **N**	Construction:	0	0	0	0	1,711
Fund Cat: **Statewide Interstate And Major Bridge**		FFOS:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2012** Federal Cat: **S.T.P.**	Payments:	0	0	0	0	0
County: **Benton**	**Paint structural steel for bridge over Truman Lake. Project involves bridge A3465.**					
Route: **MO 7**		Engineering:	0	0	0	0	53
Job No.: **5P0918**		R/W:	0	0	0	0	0
Length: **0.40**	MPO: **N**	Construction:	0	0	0	0	864
Fund Cat: **Statewide Interstate And Major Bridge**		FFOS:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2012** Federal Cat: **S.T.P.**	Payments:	0	0	0	0	0

Smoother, Safer, Sooner
Amendment 3

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			7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Boone**	**Widen pavement and construct intersection improvements at Rte. B and Rte. OO in Hallsville. City of Hallsville is providing $30,000 in additional funding.**	Engineering:	8	0	0	0	0
Route: **MO 124**		R/W:	0	0	0	0	0
Job No.: **5S0839**		Construction:	133	0	0	0	0
Length: **0.20**	MPO: **N**	FFOS:	30	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**		Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **Summer 07** Federal Cat: **Safety**						
County: **Boone**	**Grading, paving and bridge construction for interchange at Gans Road 1.0 mile south of Rte. AC. $4.0 million is earmarked for this project from Section 1702 of SAFETEA-LU. Cost share project.**	Engineering:	599	0	0	0	0
Route: **US 63**		R/W:	0	0	0	0	0
Job No.: **5P0907**		Construction:	8,661	0	0	0	0
Length: **0.60**	MPO: **Y**	FFOS:	4,661	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**		Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Fall 07** Federal Cat: **N.H.S.**						
County: **Boone**	**Grading, drainage and paving for Ponderosa Road and Gans Road. To be let in required combination with 5P0907.**	Engineering:	408	0	0	0	0
Route: **US 63**		R/W:	1	0	0	0	0
Job No.: **5P0907B**		Construction:	5,879	0	0	0	0
Length: **0.60**	MPO: **Y**	FFOS:	5,879	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**		Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Fall 07** Federal Cat: **N.H.S.**						
County: **Boone**	**Resurface pavement on southbound lanes from the Randolph County line to 0.5 mile south of Rte. 124 at the bridge over Silver Fork Creek.**	Engineering:	67	219	0	0	0
Route: **US 63**		R/W:	0	0	0	0	0
Job No.: **5P0963**		Construction:	0	2,834	0	0	0
Length: **8.41**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 08** Federal Cat: **N.H.S.**						
County: **Boone**	**Construction of fencing 0.5 mile south of Rte. AC.**	Engineering:	4	0	0	0	0
Route: **US 63**		R/W:	0	0	0	0	0
Job No.: **5P0979**		Construction:	30	0	0	0	0
Length: **1.00**	MPO: **Y**	FFOS:	0	0	0	0	0
Fund Cat: **Safety**		Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **Fall 07** Federal Cat: **N.H.S.**						

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					7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Boone**	**Resurfacing on the westbound lanes from Rte. 740 to the Missouri River Bridge.**			Engineering:	298	0	0	0	0
Route: **IS 70**				R/W:	0	0	0	0	0
Job No.: **5I0971**				Construction:	3,618	0	0	0	0
Length: **9.54**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 07**	Federal Cat: **N.H.S.**	**Federal Oversight**						
County: **Boone**	**Grading, drainage, paving and right of way acquisition to widen to four lanes with left turn lanes from Big Bear Boulevard to Rte. 63 in Columbia.**			Engineering:	1,065	0	0	0	0
Route: **MO 763**				R/W:	0	0	0	0	0
Job No.: **5U0675**				Construction:	18,446	0	0	0	0
Length: **2.95**	MPO: **Y**			FFOS:	9,193	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Fall 07**	Federal Cat: **S.T.P.**							
County: **Boone**	**Payment to City of Columbia for four-lane widening from Big Bear Boulevard to north of Brown School Road in Columbia. Refund to City of Columbia for advancement of 5U0675C.**			Engineering:	0	0	0	0	0
Route: **MO 763**				R/W:	0	0	0	0	0
Job No.: **5U0675D**				Construction:	0	0	0	0	0
Length: **3.49**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	7,070	0
Sec Cat: **System Expansion**	Award Date: **N/A**	Federal Cat: **S.T.P.**							
County: **Callaway**	**This project represents the payback to the Fulton 54 Transportation Corporation for the interchange completed at Rte. 54 and Rte. HH in Fulton.**			Engineering:	0	0	0	0	0
Route: **US 54**				R/W:	0	0	0	0	0
Job No.: **5P0678F**				Construction:	0	0	0	0	0
Length: **0.10**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**				Payments:	1,200	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **N/A**	Federal Cat: **N.H.S.**							
County: **Callaway**	**Resurface eastbound lanes from County Road 318 to 0.1 mile east of north Bus. 54 overpass.**			Engineering:	10	184	0	0	0
Route: **US 54**				R/W:	0	0	0	0	0
Job No.: **5P0954**				Construction:	0	2,688	0	0	0
Length: **8.67**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 08**	Federal Cat: **N.H.S.**							

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				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Callaway**	**Pavement treatment westbound lanes from Rte. H to 0.4 miles west of Rte. AA/OO interchange.**			Engineering:	7	63	0	0	0
Route: **US 54**				R/W:	0	0	0	0	0
Job No.: **5P0955**				Construction:	0	893	0	0	0
Length: **14.42**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 08**	Federal Cat: **N.H.S.**							
County: **Camden**	**Grading, drainage and paving for 4 lanes from 1.7 miles south of Niangua Arm of Lake of the Ozarks to 1 mile north of Camdenton. Relates to 5P0590B, 5P0590C and 5P0590E. Project involves four-lane relocation with freeway right of way. Amendment 3 accelerated project.**			Engineering:	418	0	0	0	0
Route: **MO 5**				R/W:	0	0	0	0	0
Job No.: **5P0590**				Construction:	7,531	0	0	0	0
Length: **3.37**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**				Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Fall 07**	Federal Cat: **N.H.S.**							
County: **Camden**	**Grading, drainage and paving 4 lanes in part and 2 lanes in part from 1 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 5 and Rte. 7 junction. Relates to 5P0591B and 5P0591C. Amendment 3 accelerated project.**			Engineering:	423	0	0	0	0
Route: **MO 5**				R/W:	0	0	0	0	0
Job No.: **5P0591**				Construction:	8,322	0	0	0	0
Length: **3.47**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**				Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Fall 07**	Federal Cat: **N.H.S.**							
County: **Camden**	**Grading, drainage and paving for shared four lane pavement on relocation from 1.1 miles south of new Rte. 54 / Rte. 5 interchange to 0.8 mile south of Laclede County line. Relates to 8P0902. Amendment 3 new major project.**			Engineering:	2,300	0	0	0	0
Route: **MO 5**				R/W:	0	0	0	0	0
Job No.: **5P0592A**				Construction:	33,934	0	0	0	0
Length: **9.17**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**				Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Spring 08**	Federal Cat: **N.H.S.**							
County: **Camden**	**Structural repairs, railing repair and painting of bridge over Lake of the Ozarks (Hurricane Deck). Project involves bridge K0961.**			Engineering:	0	0	0	30	155
Route: **MO 5**				R/W:	0	0	0	0	0
Job No.: **5P0905**				Construction:	0	0	0	0	2,374
Length: **0.43**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**				Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2012**	Federal Cat: **S.T.P.**	**Federal Oversight**						

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			7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Camden** Route: **MO 5** Job No.: **5P0913** Length: **9.52** Fund Cat: **Taking Care Of System** Sec Cat: **Thin Lift Overlay**	**Thin pavement treatment from south of the Niangua Bridge to Rte. 7. Project to be completed for relinquishment of existing route to City of Camdenton and Camden County.** MPO: **N** Award Date: **Fall 08** Federal Cat: **N.H.S.**	Engineering:	8	73	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	1,097	0	0	0
		FFOS:	0	0	0	0	0
		Payments:	0	0	0	0	0
County: **Camden** Route: **MO 5** Job No.: **5P0914** Length: **8.80** Fund Cat: **Taking Care Of System** Sec Cat: **Thin Lift Overlay**	**Thin pavement treatment from Rte.7, just south of Camdenton, to 0.7 mile south of Laclede Co. including Rte. P. Project to be completed for relinquishment of existing routes to Camden County.** MPO: **N** Award Date: **2010** Federal Cat: **N.H.S.**	Engineering:	2	2	52	0	0
		R/W:	0	0	0	0	0
		Construction:	0	0	785	0	0
		FFOS:	0	0	0	0	0
		Payments:	0	0	0	0	0
County: **Camden** Route: **US 54** Job No.: **5P0309A** Length: **2.96** Fund Cat: **Amendment 3** Sec Cat: **System Expansion**	**Grading, drainage, bridges, retaining walls, paving and utilities for four-lane Osage Beach expressway from Grand Glaize bridge to west of Rte. 42. Includes 5P0309D. Amendment 3 new major project.** MPO: **N** Award Date: **Summer 07** Federal Cat: **N.H.S.**	Engineering:	1,502	0	0	0	0
		R/W:	0	0	0	0	0
		Construction:	21,507	0	0	0	0
		FFOS:	0	0	0	0	0
		Payments:	0	0	0	0	0
County: **Camden** Route: **US 54** Job No.: **5P0347A** Length: **4.02** Fund Cat: **Amendment 3** Sec Cat: **System Expansion**	**Grading, bridges, drainage and paving for four lane pavement and interchanges on relocation from 1.3 miles west of Rte. KK to Grand Glaize Bridge. $3 million in additional funds from the SAFETEA-LU Federal Transportation Bill Amendment 3 new major project.** MPO: **N** Award Date: **Summer 08** Federal Cat: **N.H.S.**	Engineering:	50	3,030	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	48,851	0	0	0
		FFOS:	0	6,399	0	0	0
		Payments:	0	0	0	0	0
County: **Camden** Route: **US 54** Job No.: **5P0648A** Length: **1.20** Fund Cat: **Amendment 3** Sec Cat: **System Expansion**	**Right of way acquisition, grading, drainage, bridges and paving for four lanes on Osage Beach Expressway from 0.6 mile east of Bus. 54 south junction to 0.3 west of Rte. 42. Amendment 3 new major project.** MPO: **N** Award Date: **Summer 07** Federal Cat: **N.H.S.**	Engineering:	1,177	0	0	0	0
		R/W:	1,000	0	0	0	0
		Construction:	17,175	0	0	0	0
		FFOS:	0	0	0	0	0
		Payments:	0	0	0	0	0

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County: **Camden**	**Resurface pavement from Rte. 73 to 0.1 mile west of Niangua bridge over the Lake of the Ozarks.**		Engineering:	15	283	0	0	0
Route: **US 54**			R/W:	0	0	0	0	0
Job No.: **5P0953**			Construction:	0	4,166	0	0	0
Length: **12.85**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 08**	Federal Cat: **N.H.S.**						
County: **Cole**	**This project represents payback to the Highway 179 Transportation Corporation for the completed highway from Rte. 50 to Rte. B in Jefferson City.**		Engineering:	0	0	0	0	0
Route: **179**			R/W:	0	0	0	0	0
Job No.: **5U0441**			Construction:	0	0	0	0	0
Length: **4.80**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**			Payments:	3,360	3,906	0	0	0
Sec Cat: **System Expansion**	Award Date: **N/A**	Federal Cat: **S.T.P.**						
County: **Cole**	**Grading, paving and drainage for construction of interchange at City View Drive in eastern Jefferson City. This is a cost share project.**		Engineering:	686	0	0	0	0
Route: **US 50**			R/W:	700	0	0	0	0
Job No.: **5P0844**			Construction:	10,986	0	0	0	0
Length: **0.20**	MPO: **Y**		FFOS:	6,148	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Summer 07**	Federal Cat: **S.T.P.**						
County: **Cole**	**Site grading associated with economic development at City View Drive interchange in eastern Jefferson City. This project is fully funded by the TDD to be let in combination with 5P0844.**		Engineering:	352	0	0	0	0
Route: **US 50**			R/W:	1	0	0	0	0
Job No.: **5P0844B**			Construction:	5,118	0	0	0	0
Length: **0.20**	MPO: **Y**		FFOS:	5,118	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Summer 07**	Federal Cat: **State**						
County: **Cole**	**Structural repairs, deck repairs and painting for bridge over Osage River. Project involves bridge K0656.**		Engineering:	0	0	0	0	59
Route: **RT B**			R/W:	0	0	0	0	0
Job No.: **5S0902**			Construction:	0	0	0	0	590
Length: **0.21**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2012**	Federal Cat: **Bridge**						

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County: **Cooper**	**Bridge replacement over Lamine River and raise the grade 1mile south of Rte. N south junction. Project involves bridge T0257.**	Engineering:	166	0	0	0	0
Route: **MO 135**		R/W:	0	0	0	0	0
Job No.: **5S0516**		Construction:	2,353	0	0	0	0
Length: **0.90**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Summer 07** Federal Cat: **Bridge**						
County: **Gasconade**	**Resurfacing and shoulder stabilization from 0.1 mile west of the Rte. 19 north junction to the Franklin County line.**	Engineering:	80	278	0	0	0
Route: **US 50**		R/W:	0	0	0	0	0
Job No.: **5P0957**		Construction:	0	3,749	0	0	0
Length: **9.45**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 08** Federal Cat: **N.H.S.**						
County: **Miller**	**Replace bridge over the Osage River 1.0 mile east of Tuscumbia. Project involves bridge J0719.**	Engineering:	120	100	638	0	0
Route: **MO 17**		R/W:	14	0	0	0	0
Job No.: **5P0887**		Construction:	0	0	9,365	0	0
Length: **0.49**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010** Federal Cat: **Bridge**						
County: **Miller**	**Right of way acquisition, grading, drainage, bridge and paving for four lanes on Osage Beach Expressway from 1.0 miles west of Bus. 54 to just east of Bus. 54 (Horseshoe Bend Parkway).**	Engineering:	382	972	0	0	0
Route: **US 54**		R/W:	1,692	1,030	0	0	0
Job No.: **5P0648C**		Construction:	0	13,348	0	0	0
Length: **1.04**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**		Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Summer 08** Federal Cat: **N.H.S.**						
County: **Moniteau**	**Right of way acquisition, grading, bridge, drainage, and paving for bypass south of California from west of California near Flag Springs Road to east of California near Rte. K. Amendment 3 new major project.**	Engineering:	50	2,441	0	0	0
Route: **US 50**		R/W:	1,500	0	0	0	0
Job No.: **5P0631A**		Construction:	0	37,521	0	0	0
Length: **7.70**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**		Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2009** Federal Cat: **N.H.S.**						

BETTER ROADS BRIGHTER FUTURE
Smoother, Safer, Sooner Amendment 3
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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Moniteau**	**Demolition of structures and asbestos removal west of California near Flag Springs Road to east of California near Rte. K. Amendment 3 new major project.**	Engineering:	20	0	0	0	0
Route: **US 50**		R/W:	0	0	0	0	0
Job No.: **5P0631E**		Construction:	152	0	0	0	0
Length: **7.70**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**		Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Spring 08** Federal Cat: **N.H.S.**						
County: **Moniteau**	**Intersection improvements at Rte. C. These funds will be transferred to District Operations budget and will be performed with MoDOT forces.**	Engineering:	21	0	0	0	0
Route: **MO 87**		R/W:	14	0	0	0	0
Job No.: **5S0929**		Construction:	35	0	0	0	0
Length: **0.40**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Safety**		Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **N/A** Federal Cat: **Safety**						
County: **Morgan**	**Grading, paving and drainage to relocate intersection and increase sight distance 1.3 miles north of Rte. J at the intersection with Ivy Bend Rd.**	Engineering:	9	11	0	0	0
Route: **MO 135**		R/W:	10	0	0	0	0
Job No.: **5S0970**		Construction:	0	150	0	0	0
Length: **0.56**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Safety**		Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **2009** Federal Cat: **Safety**						
County: **Osage**	**Resurfacing and shoulder stabilization from Rte. P near Freeburg to 1.7 miles south of Rte. 28.**	Engineering:	317	0	0	0	0
Route: **US 63**		R/W:	0	0	0	0	0
Job No.: **5P0935**		Construction:	3,889	0	0	0	0
Length: **14.40**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 07** Federal Cat: **N.H.S.**						
County: **Pettis**	**Geometric improvements at the Rte. 50 and Rte. 65 intersection in Sedalia.**	Engineering:	187	0	0	0	0
Route: **US 50**		R/W:	0	0	0	0	0
Job No.: **5P0833**		Construction:	2,633	0	0	0	0
Length: **0.40**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Safety**		Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **Winter 08** Federal Cat: **Safety**						

Smoother, Safer, Sooner
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				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Pettis**	**Resurface westbound lanes from 0.1 miles west of Rte. MM to Johnson County.**		Engineering:	30	235	0	0	0
Route: **US 50**			R/W:	0	0	0	0	0
Job No.: **5P0869**			Construction:	0	3,323	0	0	0
Length: **10.64**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 08**	Federal Cat: **N.H.S.**						
County: **Pettis**	**Resurface eastbound lanes from Johnson County to 0.1 miles west of Rte. MM.**		Engineering:	60	241	0	0	0
Route: **US 50**			R/W:	0	0	0	0	0
Job No.: **5P0919**			Construction:	0	3,283	0	0	0
Length: **10.70**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 08**	Federal Cat: **N.H.S.**						
County: **Pettis**	**Rehabilitate bridge over Rte. 765 in Sedalia. Project involves bridge A1040.**		Engineering:	8	29	0	0	0
Route: **US 65**			R/W:	0	0	0	0	0
Job No.: **5P0890**			Construction:	0	410	0	0	0
Length: **0.20**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Summer 08**	Federal Cat: **Bridge**						
County: **Pettis**	**Replace bridge deck over Union Pacific Railroad in Sedalia, 0.7 mile north of Rte. 50. Project involves bridge A1039.**		Engineering:	40	67	0	0	0
Route: **US 65**			R/W:	0	0	0	0	0
Job No.: **5P0896**			Construction:	0	897	0	0	0
Length: **0.04**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Summer 08**	Federal Cat: **S.T.P.**						
County: **Pettis**	**Resurface southbound lanes from the Saline County line south to Rte. H and HH.**		Engineering:	30	80	295	0	0
Route: **US 65**			R/W:	0	0	0	0	0
Job No.: **5P0934**			Construction:	0	0	4,350	0	0
Length: **13.31**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **N.H.S.**						

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Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Pettis**	**Resurface northbound lanes from Rte. HH to Rte. J.**		Engineering:	20	15	125	0	0
Route: **US 65**			R/W:	0	0	0	0	0
Job No.: **5P0952**			Construction:	0	0	1,841	0	0
Length: **8.10**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **2010**	Federal Cat: **N.H.S.**						
County: **Various**	**Payback for Safe and Sound bridges for District 5**		Engineering:	0	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **5B0800T**			Construction:	0	0	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	219	0	0	4,376	4,376
Sec Cat: **Rehab And Reconst**	Award Date: **N/A**	Federal Cat: **S.T.P.**						
County: **Various**	**On call work zone enforcement at various locations in District 5.**		Engineering:	0	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **5O0010**			Construction:	10	0	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **2008**	Federal Cat: **Safety**						
			FFOS:	31,029	6,399	0	0	0
			Total R/W:	4,932	6,180	939	0	0
			Total Construction:	150,412	123,210	47,892	0	6,111
			Paybacks:	4,779	3,906	0	11,446	4,376
			Sub-Total:	160,123	133,296	48,831	11,446	10,487
			Total Engineering:	11,339	9,173	3,665	30	436
			Grand Total:	171,462	142,469	52,496	11,476	10,923

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