

District Program Summary

District 9

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2008	2009	2010	2011	2012
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	9.68	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	9.68	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.00	9.97	0.00	0.00	0.00
Safety - Available	1.12	1.12	1.09	1.05	1.04
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	2.85				
Award and Completed Project Adjustments	3.65	0.00	0.00	0.00	0.00
Safety - Total Available	7.62	1.12	1.09	1.05	1.04
Safety - Programmed	7.07	2.60	0.00	0.00	0.00
Taking Care of Existing System - Available	16.76	16.82	16.30	15.64	15.68
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-17.46				
Award and Completed Project Adjustments	-8.11	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	-8.81	16.82	16.30	15.64	15.68
Taking Care of Existing System - Programmed	10.74	15.77	1.03	7.11	1.65
Major Projects & Emerging Needs - Available	4.53	4.27	2.47	1.39	1.85
Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-3.56	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-10.91				
Award and Completed Project Adjustments	-2.35	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	-12.29	4.27	2.47	1.39	1.85
Major Projects & Emerging Needs - Programmed	7.64	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	65.99	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	65.99	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	65.99	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	52.51	31.89	19.86	18.08	18.57
Total Flexible Funds Available	12.58	4.60	4.46	4.27	4.28
Adjustments	-6.81	0.00	0.00	0.00	0.00
Carryovers	-25.52	0.00	0.00	0.00	0.00
Total Available by SFY	65.09	36.49	24.32	22.35	22.85
Total Programmed by SFY	91.44	28.34	1.03	7.11	1.65

Note: Three percent inflation compounded annually applied to program years 2009-2012.
Two percent construction contingency applied to construction.