

# PROJECT DESCRIPTION KEY

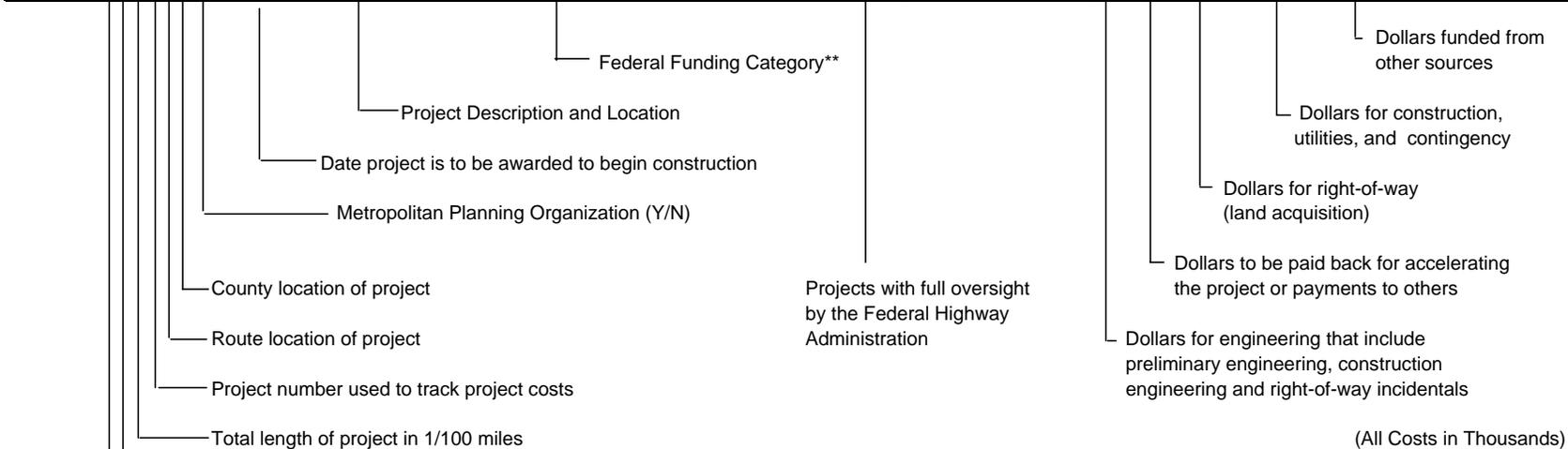
## 2008-2012 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded  
 Three percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments  
 Engineering includes PE costs, CE costs, and R/W incidentals.

### STATE FISCAL YEAR PROJECT BUDGETING

	7/2007	7/2008	7/2009	7/2010	7/2011
	6/2008	6/2009	6/2010	6/2011	6/2012
Engineering:	9	0	0	0	0
R/W:	0	99	0	0	0
Construction:	0	0	999	0	0
FFOS:	0	0	99	0	0
Payments:	0	0	0	0	0

County:	XX	Engineering:	
Route:	XX	R/W:	
Job No:		Construction:	
Length:		FFOS:	
Fund Cat:		Payments:	
Sec Cat:			



<p><b>*Primary Funding category</b></p> <ul style="list-style-type: none"> <li>Take Care of System</li> <li>Statewide Interstate &amp; Major Bridge</li> <li>Safety</li> <li>Major Projects &amp; Emerging Needs</li> <li>Amendment 3</li> </ul>	<p><b>**Federal funding category</b></p> <ul style="list-style-type: none"> <li><b>Bridge</b> * usually 80% Federal &amp; 20% State funds</li> <li><b>CMAQ</b> - Congestion Mitigation and Air Quality * usually 80% Federal &amp; 20% State funds</li> <li><b>I/M</b> - Interstate Maintenance * usually 90% Federal &amp; 10% State funds</li> <li><b>NHS</b> - National Highway System * usually 80% Federal &amp; 20% State funds</li> <li><b>Safety</b> * usually 90% Federal &amp; 10% State funds</li> <li><b>State</b> * No federal funds, state only funded</li> <li><b>STP</b> - Surface Transportation Program * usually 80% Federal &amp; 20% State funds</li> </ul>
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