

## District Program Summary

### District 6

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2009	2010	2011	2012	2013
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	4.71	13.24	4.00	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	-0.06				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	4.65	13.24	4.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	4.71	17.76	0.00	0.00	0.00
Safety - Available	5.85	5.31	5.23	4.84	4.99
Safety - FFOS	-0.24	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	-1.92				
Award and Completed Project Adjustments	-0.03	0.00	0.00	-0.25	0.00
Safety - Total Available	3.66	5.31	5.23	4.59	4.99
Safety - Programmed	4.38	1.34	0.00	0.00	0.00
Taking Care of Existing System - Available	53.62	48.68	47.97	44.40	45.65
Taking Care of Existing System - FFOS	4.60	13.50	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	57.82	23.53	10.01	0.00	0.00
Taking Care of Existing System - Carryover	-7.46				
Award and Completed Project Adjustments	1.23	0.00	0.00	17.12	0.00
Taking Care of Existing System - Total Available	109.81	85.71	57.98	61.52	45.65
Taking Care of Existing System - Programmed	108.35	150.40	97.80	11.65	14.58
Major Projects & Emerging Needs - Available	57.90	3.52	2.95	0.00	0.00
Major Projects & Emerging Needs - FFOS	34.14	322.82	1.01	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-2.64	-2.52	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	16.08				
Award and Completed Project Adjustments	-1.98	0.00	0.00	9.34	0.00
Major Projects & Emerging Needs Total - Available	103.50	323.82	3.96	9.34	0.00
Major Projects & Emerging Needs - Programmed	70.31	327.17	27.00	27.74	24.60
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	2.25	0.00	4.45	0.00	0.00
Statewide Amendment 3 - Fund Transfers	42.97	0.00	16.95	17.39	0.00
Statewide Amendment 3 - Carryover	-6.57				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	38.64	0.00	21.40	17.39	0.00
Statewide Amendment 3 - Programmed	49.30	0.00	25.91	15.70	0.00
Total Categorized Funding Available by SFY	260.26	428.08	92.57	92.84	50.64
Total Flexible Funds Available	-11.11	10.83	21.37	16.42	26.79
Adjustments	-0.78	0.00	0.00	26.21	0.00
Carryovers	0.07	0.00	0.00	0.00	0.00
Total Available by SFY	249.15	438.91	113.94	109.26	77.43
Total Programmed by SFY	237.05	496.67	150.71	55.09	39.18

*Note: Three percent inflation compounded annually applied to program years 2010-2013.  
Two percent construction contingency applied to construction.*