

District Program Summary

District 10

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2009	2010	2011	2012	2013
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.50	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	5.18	16.29	7.86	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	0.79				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	5.97	16.79	7.86	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	5.18	17.29	8.29	0.00	0.00
Safety - Available	1.54	1.40	1.38	1.28	1.32
Safety - FFOS	2.80	0.00	0.00	0.00	0.00
Safety - Fund Transfers	-0.04	-0.19	-0.07	0.00	0.00
Safety - Carryover	0.67				
Award and Completed Project Adjustments	0.13	0.00	0.00	-0.02	0.00
Safety - Total Available	5.11	1.21	1.31	1.26	1.32
Safety - Programmed	3.18	0.91	0.00	0.00	0.00
Taking Care of Existing System - Available	21.10	19.15	18.88	17.47	17.96
Taking Care of Existing System - FFOS	1.60	0.05	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.04	0.19	0.07	0.00	0.00
Taking Care of Existing System - Carryover	-17.25				
Award and Completed Project Adjustments	-0.11	0.00	0.00	3.54	0.00
Taking Care of Existing System - Total Available	5.38	19.39	18.95	21.01	17.96
Taking Care of Existing System - Programmed	18.49	7.90	12.16	7.77	4.95
Major Projects & Emerging Needs - Available	5.61	0.34	0.29	0.00	0.00
Major Projects & Emerging Needs - FFOS	11.96	5.52	6.30	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.28	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-5.07				
Award and Completed Project Adjustments	-0.01	0.00	0.00	0.50	0.00
Major Projects & Emerging Needs - Total Available	12.49	6.14	6.59	0.50	0.00
Major Projects & Emerging Needs - Programmed	21.60	5.65	6.68	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	11.72	0.00	0.00
Statewide Amendment 3 - Carryover	-5.60				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-5.60	0.00	11.72	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.42	3.53	23.11	0.00
Total Categorized Funding Available by SFY	23.35	43.53	46.43	22.77	19.28
Total Flexible Funds Available	9.14	5.89	6.08	3.18	5.19
Adjustments	0.01	0.00	0.00	4.02	0.00
Carryovers	-26.46	0.00	0.00	0.00	0.00
Total Available by SFY	32.49	49.42	52.51	25.95	24.47
Total Programmed by SFY	48.45	32.17	30.66	30.88	4.95

*Note: Three percent inflation compounded annually applied to program years 2010-2013.
Two percent construction contingency applied to construction.*