



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Andrew	Resurface pavement from the I-29 interchange north of St. Joseph to Rte. 371 interchange.					Engineering:	406	0	0	0	0
Route: IS 229						R/W:	0	0	0	0	0
Job No.: 111033						Construction:	5,735	0	0	0	0
Length: 12.11	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 5,161	State: 980	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Winter 10	Anticipated Fed Cat: I/M		Federal Oversight							
County: Andrew	On-call preventive maintenance and pavement repair from Rte. K to Rte. 92 in Platte County. Includes I-229 in Andrew and Buchanan counties.					Engineering:	28	0	0	0	0
Route: IS 29						R/W:	0	0	0	0	0
Job No.: 212162C						Construction:	395	0	0	0	0
Length: 56.84	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 423	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Spring 10	Anticipated Fed Cat: State									
County: Andrew	Bridge rehabilitation on Rte. 59 over I-29 and Bus. Rte. 71 over I-29. Funded by GARVEE. Project involves twin bridges A0726. Part of the Safe and Sound program.					Engineering:	348	0	0	0	0
Route: US 59						R/W:	0	0	0	0	0
Job No.: 1B0801R						Construction:	2,367	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	2,367	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,894	State: 821	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: Bridge		Federal Oversight							
County: Atchison	Widen lanes, resurface pavement, and improve shoulders from Rte. M to Rte. 71 near Burlington Junction.					Engineering:	75	247	0	0	0
Route: US 136						R/W:	0	0	0	0	0
Job No.: 1P0980						Construction:	0	3,212	0	0	0
Length: 12.29	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,570	State: 964	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Fall 10	Anticipated Fed Cat: S.T.P.									
County: Atchison	Replace bridge over Little Tarkio Creek, 0.4 mile east of Rte. M near Tarkio. Project involves bridge J0838.					Engineering:	40	100	150	0	0
Route: US 136						R/W:	0	27	0	0	0
Job No.: 1P1047						Construction:	0	0	1,558	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,246	State: 629	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2012	Anticipated Fed Cat: Bridge									

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			7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
County: Atchison	Painting, redeck and bridge repairs of Missouri River bridge at Brownville, NE. (ARRA Funds providing \$9 million, \$5,654 million funded by other sources) *Economic Recovery Project*	Engineering:	1,041	0	0	0	0
Route: US 136		R/W:	0	0	0	0	0
Job No.: 1P2161		Construction:	14,654	0	0	0	0
Length: 0.60	MPO: N	FFOS:	14,654	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 9,000 State: 1,041 Local: 5,654	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 09 Anticipated Fed Cat: S.T.P.						
County: Atchison	Grading, drainage, paving and structure work for Welcome Center along southbound lane 0.9 mile south of Rte. 136, near Rockport. Funding by statewide enhancement and operations funds.	Engineering:	5	581	0	0	0
Route: IS 29		R/W:	0	0	0	0	0
Job No.: 112155		Construction:	0	4,572	0	0	0
Length: 0.43	MPO: N	FFOS:	0	4,439	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 3,658 State: 1,500 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2011 Anticipated Fed Cat: S.T.P. Federal Oversight						
County: Atchison	On-call preventive maintenance and pavement repair from the Iowa state line to Rte. K in Andrew County.	Engineering:	28	0	0	0	0
Route: IS 29		R/W:	0	0	0	0	0
Job No.: 212162B		Construction:	395	0	0	0	0
Length: 62.92	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 423 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 10 Anticipated Fed Cat: State						
County: Buchanan	Resurface pavement and improve shoulders from I-29 north exit to Loop 29 (Belt Hwy.) in St. Joseph.	Engineering:	86	0	0	0	0
Route: US 169		R/W:	0	0	0	0	0
Job No.: 1P1021		Construction:	1,206	0	0	0	0
Length: 1.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 965 State: 327 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 10 Anticipated Fed Cat: N.H.S.						
County: Buchanan	Resurface driving lanes and shoulders from Loop 29 (Pear St.) to Rte. FF in St. Joseph.	Engineering:	50	0	0	0	0
Route: US 169		R/W:	0	0	0	0	0
Job No.: 1S0977		Construction:	651	0	0	0	0
Length: 1.12	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 521 State: 180 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Winter 10 Anticipated Fed Cat: N.H.S.						

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						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Buchanan	Pavement treatment to extend pavement life 1.5 miles south of Rte. O, near Faucett, to Platte Co.					Engineering:	1	1	194	0	0
Route: IS 29						R/W:	0	0	0	0	0
Job No.: 1I2181						Construction:	0	0	2,447	0	0
Length: 8.86	MPO: Y	AC-State: 2,202 State: 441 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2012	Anticipated Fed Cat: I/M			Federal Oversight						
County: Buchanan	Remove existing surface and place a new surface on bridge over 9th Street, 0.5 miles east of the Missouri River, in St. Joseph. Project involves bridge L0320.					Engineering:	12	0	0	0	0
Route: US 36						R/W:	0	0	0	0	0
Job No.: 1P2183						Construction:	150	0	0	0	0
Length: 0.07	MPO: Y	AC-State: 120 State: 42 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 10	Anticipated Fed Cat: N.H.S.									
County: Buchanan	Resurface driving lanes and shoulders from Rte. 59, near Rushville, to Platte County.					Engineering:	1	10	41	0	0
Route: MO 45						R/W:	0	0	0	0	0
Job No.: 1P2171						Construction:	0	0	551	0	0
Length: 1.73	MPO: N	AC-State: 441 State: 162 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2012	Anticipated Fed Cat: S.T.P.									
County: Buchanan	Resurface pavement and improve shoulders from Rte. 45 to 0.3 mile east of Kansas State line near Atchison, Kansas.					Engineering:	6	28	137	0	0
Route: US 59						R/W:	0	0	0	0	0
Job No.: 1P1013						Construction:	0	0	1,805	0	0
Length: 3.42	MPO: N	AC-State: 1,444 State: 532 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2012	Anticipated Fed Cat: N.H.S.									
County: Buchanan	Thin lift overlay on roadway and shoulders from Rte. K to Karnes Road, in St. Joseph.					Engineering:	53	0	0	0	0
Route: US 59						R/W:	0	0	0	0	0
Job No.: 1P2188						Construction:	542	0	0	0	0
Length: 1.31	MPO: Y	AC-State: 434 State: 161 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Spring 10	Anticipated Fed Cat: S.T.P.									

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						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Buchanan	Resurface roadway and shoulders w/ pavement repair. *Economic Recovery Project*					Engineering:	178	0	0	0	0
Route: MO 759						R/W:	0	0	0	0	
Job No.: IP2186						Construction:	1,800	0	0	0	
Length: 2.12	MPO: Y					FFOS:	1,800	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,800 State: 178 Local: 0					Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Anticipated Fed Cat: S.T.P.									
County: Buchanan	Resurface roadway and shoulders (3 3/4") *Major Route* *Economic Recovery Project*					Engineering:	186	0	0	0	
Route: RT AC						R/W:	0	0	0	0	
Job No.: 1S2154						Construction:	2,000	0	0	0	
Length: 2.41	MPO: Y					FFOS:	2,000	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,000 State: 186 Local: 0					Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: Summer 09	Anticipated Fed Cat: S.T.P.									
County: Buchanan	Truck staging area along stockyard expressway, intersection improvements. *Economic Recovery Project*					Engineering:	208	0	0	0	
Route: St. Joseph Regional Port						R/W:	0	0	0	0	
Job No.: 1W0001						Construction:	1,092	0	0	0	
Length: 0.00	MPO: Y					FFOS:	1,092	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 1,092 State: 208 Local: 0					Payments:	0	0	0	0	
Sec Cat: System Expansion	Award Date: Let by Others	Anticipated Fed Cat: S.T.P.									
County: Caldwell	Replace bridge deck over Rte. 36 in Hamilton. Project involves bridge A0010.					Engineering:	11	54	0	0	
Route: MO 13						R/W:	0	0	0	0	
Job No.: 1S2149						Construction:	0	694	0	0	
Length: 0.08	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 555 State: 204 Local: 0					Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Fall 10	Anticipated Fed Cat: Bridge									
County: Caldwell	Resurface eastbound driving lanes and shoulders from east of Dekalb County to west of Rte. P, near Hamilton.					Engineering:	132	0	0	0	
Route: US 36						R/W:	0	0	0	0	
Job No.: 1P1034						Construction:	1,845	0	0	0	
Length: 10.74	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,476 State: 501 Local: 0					Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: Winter 10	Anticipated Fed Cat: N.H.S.									

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						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014				
County: Caldwell	Route: RT A	Job No.: 1B0801H	Length: 0.09	Fund Cat: Taking Care Of System	Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. A over Dead Oak Creek, Rte. 116 over North Mud Creek and Rte. N over Mud Creek. Funded by GARVEE. Project involves bridges A1785, A1468, N0536. Part of the Safe and Sound program.	AC-State: 648	State: 350	Local: 0	Engineering: 188	0	0	0	0
						MPO: N				R/W: 0	0	0	0	0
						Award Date: Summer 09	Anticipated Fed Cat: Bridge			Construction: 810	0	0	0	0
										FFOS: 810	0	0	0	0
										Payments: 0	0	0	0	0
County: Caldwell	Route: RT A	Job No.: 1S2147	Length: 0.10	Fund Cat: Taking Care Of System	Sec Cat: Rehab And Reconst	Replace bridge deck over Shoal Creek 4.1 miles north of Rte. F near Braymer. Project involves bridge A1784.	Fed: 540	State: 225	Local: 0	Engineering: 27	63	0	0	0
						MPO: N				R/W: 0	0	0	0	0
						Award Date: Fall 10	Anticipated Fed Cat: Bridge			Construction: 0	675	0	0	0
										FFOS: 0	0	0	0	0
										Payments: 0	0	0	0	0
County: Caldwell	Route: RT U	Job No.: 1B0801Q	Length: 0.14	Fund Cat: Taking Care Of System	Sec Cat: Rehab And Reconst	Bridge rehab on Rte. U over Otter Creek, Rte. HH over Plum Creek in Caldwell County, on Rte. V over I-35 and Rte. K over Castile Creek in Clinton County. Funded by GARVEE. Project involves bridges N0735, R0526, R0226, and N0736. Part of the Safe and Sound program.	AC-State: 1,264	State: 541	Local: 0	Engineering: 1	224	0	0	0
						MPO: N				R/W: 0	0	0	0	0
						Award Date: 2011	Anticipated Fed Cat: Bridge			Construction: 0	1,580	0	0	0
										FFOS: 0	1,534	0	0	0
										Payments: 0	0	0	0	0
County: Clinton	Route: RT A	Job No.: 1S1007	Length: 0.10	Fund Cat: Safety	Sec Cat: Safety	Geometric improvements at Rte. T near Turney.	Fed: 172	State: 41	Local: 0	Engineering: 5	17	0	0	0
						MPO: N				R/W: 0	0	0	0	0
						Award Date: Summer 10	Anticipated Fed Cat: Safety			Construction: 0	191	0	0	0
										FFOS: 0	0	0	0	0
										Payments: 0	0	0	0	0
County: Daviess	Route: IS 35	Job No.: 2I2162E	Length: 38.75	Fund Cat: Statewide Interstate And Major Bridge	Sec Cat: Preventative Maint	On-call preventive maintenance and pavement repair from Rte. 6 in Daviess County to Rte. 92 in Clay County.	Fed: 0	State: 423	Local: 0	Engineering: 28	0	0	0	0
						MPO: N				R/W: 0	0	0	0	0
						Award Date: Spring 10	Anticipated Fed Cat: State			Construction: 395	0	0	0	0
										FFOS: 0	0	0	0	0
										Payments: 0	0	0	0	0

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						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Daviess	Resurface pavement and improve shoulders from Rte. 69 near Winston to east of Rte. CC near Gallatin.					Engineering:	206	0	0	0	0
Route: MO 6						R/W:	0	0	0	0	0
Job No.: 1P1037						Construction:	2,326	0	0	0	0
Length: 7.77	MPO: N	AC-State: 1,861		State: 671	Local: 0	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									
County: Daviess	Install centerline rumble stripes from I-35 in Daviess County to Trenton in Grundy County.					Engineering:	12	0	0	0	0
Route: MO 6						R/W:	0	0	0	0	0
Job No.: 1S2164						Construction:	150	0	0	0	0
Length: 26.06	MPO: N	Fed: 135		State: 27	Local: 0	FFOS:	0	0	0	0	
Fund Cat: Safety						Payments:	0	0	0	0	
Sec Cat: Safety	Award Date: Winter 10	Anticipated Fed Cat: Safety									
County: Daviess	Resurface pavement and improve shoulders from I-35 to Rte. 6 near Winston.					Engineering:	80	0	0	0	0
Route: US 69						R/W:	0	0	0	0	0
Job No.: 1S1038						Construction:	900	0	0	0	0
Length: 4.31	MPO: N	AC-State: 720		State: 260	Local: 0	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									
County: Daviess	Thin lift overlay from Rte. 69 to Rte. 6, near Gallatin.					Engineering:	33	0	0	0	0
Route: RT DD						R/W:	0	0	0	0	0
Job No.: 1L1000E						Construction:	451	0	0	0	0
Length: 9.80	MPO: N	Fed: 0		State: 484	Local: 0	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	
Sec Cat: Low Type Resurfacing	Award Date: Summer 09	Anticipated Fed Cat: State									
County: Daviess	Bridge rehabilitation on Rte. HH over Marrowbone Creek, on Rte. V over Muddy Creek, on Rte. T over Sampson Creek, and on Rte. Z over drainage ditch. Funded by GARVEE Project involves bridges R0378, P0830, N0262 and R0073. Part of the Safe and Sound program.					Engineering:	1	329	0	0	0
Route: RT HH						R/W:	0	0	0	0	0
Job No.: 1B0801N						Construction:	0	2,258	0	0	0
Length: 0.12	MPO: N	AC-State: 1,806		State: 782	Local: 0	FFOS:	0	2,192	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2011	Anticipated Fed Cat: Bridge									

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County: Dekalb	Bridge rehabilitation on Rte. 33 over West Fork Lost Creek and Branch of Lost Creek. Funded by GARVEE. Project involves bridges A0286 and A0284. Part of the Safe and Sound program.					Engineering:	519	0	0	0	0
Route: MO 33						R/W:	0	0	0	0	0
Job No.: 1B0801L						Construction:	3,460	0	0	0	0
Length: 0.05	MPO: N					FFOS:	3,460	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,768 State: 1,211 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09 Anticipated Fed Cat: Bridge										
County: Dekalb	Bridge improvements on Rte. 36 over Castile Creek and Grindstone Creek. Funded by GARVEE. Project involves bridges A1591 and A1594. Part of the Safe and Sound program.					Engineering:	5	353	0	0	0
Route: US 36						R/W:	0	0	0	0	0
Job No.: 1B0801S						Construction:	0	1,236	0	0	0
Length: 0.07	MPO: N					FFOS:	0	1,200	0	0	0
Fund Cat: Taking Care Of System	AC-State: 989 State: 605 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011 Anticipated Fed Cat: Bridge										
County: Dekalb	Bridge rehabilitation on Rte. F over Crooked Creek in Dekalb County and Rte. 169 over Old Channel Island Creek in Gentry County. Funded by GARVEE. Project involves bridges N0870 and F0327. Part of the Safe and Sound program.					Engineering:	1	157	0	0	0
Route: RT F						R/W:	0	0	0	0	0
Job No.: 1B0801P						Construction:	0	1,062	0	0	0
Length: 0.04	MPO: N					FFOS:	0	1,031	0	0	0
Fund Cat: Taking Care Of System	AC-State: 850 State: 370 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011 Anticipated Fed Cat: Bridge										
County: Dekalb	Bridge rehabilitation on Rte. J over abandoned railroad. Funded by GARVEE. Project involves bridge T0659. Part of the Safe and Sound program.					Engineering:	48	0	0	0	0
Route: RT J						R/W:	0	0	0	0	0
Job No.: 1B0801M						Construction:	408	0	0	0	0
Length: 0.03	MPO: N					FFOS:	408	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 326 State: 130 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 10 Anticipated Fed Cat: Bridge										
County: Gentry	Resurface pavement and improve shoulders from north city limits of Stanberry to east of Rte. 169 near Albany.					Engineering:	137	0	0	0	0
Route: US 136						R/W:	0	0	0	0	0
Job No.: 1P1015						Construction:	1,853	0	0	0	0
Length: 7.54	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,482 State: 508 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 09 Anticipated Fed Cat: S.T.P.										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Gentry	Resurface pavement and improve shoulders from west of Rte. C near Albany to Harrison County.					Engineering:	57	132	0	0	0
Route: US 136						R/W:	0	0	0	0	0
Job No.: 1P1016						Construction:	0	1,849	0	0	0
Length: 8.00	MPO: N	AC-State: 1,479 State: 559 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Anticipated Fed Cat: S.T.P.									
County: Gentry	Bridge rehabilitation on Rte. 85 at Thompson bridge. Funded by GARVEE. Project involves bridge H0223. Part of the Safe and Sound program.					Engineering:	1	29	0	0	0
Route: MO 85						R/W:	0	0	0	0	0
Job No.: 1B0801O						Construction:	0	202	0	0	0
Length: 0.01	MPO: N	AC-State: 162 State: 70 Local: 0				FFOS:	0	196	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Anticipated Fed Cat: Bridge									
County: Harrison	Replace bridge deck over I-35, 3.3 miles south of Rte. 136 near Bethany. Project involves bridge A1918.					Engineering:	72	0	0	0	0
Route: MO 13						R/W:	0	0	0	0	0
Job No.: 1S1027						Construction:	543	0	0	0	0
Length: 0.10	MPO: N	AC-State: 434 State: 181 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									
County: Harrison	Replace bridge deck over White Oak Creek 1 mile east of Rte. D near New Hampton. Project involves bridge F157R.					Engineering:	55	0	0	0	0
Route: US 136						R/W:	0	0	0	0	0
Job No.: 1P0640						Construction:	423	0	0	0	0
Length: 0.10	MPO: N	Fed: 338 State: 140 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: Bridge									
County: Harrison	Thin lift overlay from Rte. 136 to Grundy County.					Engineering:	60	0	0	0	0
Route: MO 146						R/W:	0	0	0	0	0
Job No.: 1L1000D						Construction:	849	0	0	0	0
Length: 18.00	MPO: N	Fed: 0 State: 909 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Summer 09	Anticipated Fed Cat: State									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Harrison	On-call preventive maintenance and pavement repair from the Iowa state line to Rte. 6 in Daviess County.					Engineering:	28	0	0	0	0
Route: IS 35						R/W:	0	0	0	0	0
Job No.: 2I2162D						Construction:	395	0	0	0	0
Length: 49.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 423	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Spring 10	Anticipated Fed Cat: State									
County: Harrison	Bridge rehabilitation on Rte. MM over Sugar Creek and Fox Creek and Rte. AA over Big Creek. Funded by GARVEE. Project involves bridges N0925, N0270 and R0009. Part of the Safe and Sound program.					Engineering:	152	0	0	0	0
Route: RT MM						R/W:	0	0	0	0	0
Job No.: 1B0801I						Construction:	1,035	0	0	0	0
Length: 0.10	MPO: N					FFOS:	1,035	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 828	State: 359	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Anticipated Fed Cat: Bridge									
County: Holt	Replace bridge deck over North Fork Highly Creek and South Fork Highly Creek, 2 miles south of Rte. C near Maitland. 1S0610 incorporated into this project. Project involves bridges S0430 and S0431.					Engineering:	64	0	0	0	0
Route: MO 113						R/W:	0	0	0	0	0
Job No.: 1S0609						Construction:	418	0	0	0	0
Length: 0.54	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 334	State: 148	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: Bridge									
County: Holt	Replace bridge deck over Rolling Branch 0.5 mile south of Nodaway County near Maitland. Project involves bridge S0433.					Engineering:	49	0	0	0	0
Route: MO 113						R/W:	0	0	0	0	0
Job No.: 1S0611						Construction:	204	0	0	0	0
Length: 0.50	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 163	State: 90	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: Bridge									
County: Holt	Replace bridge over the Missouri River at Rulo, Nebraska. Nebraska is lead state, and will be awarded by the Nebraska Department of Roads. Cost reflects MoDOT share of the project. Project involves bridge L0097. Project funded by FHWA FY 2009 Highway Bridge Program.					Engineering:	605	1,036	0	0	0
Route: US 159						R/W:	19	0	0	0	0
Job No.: 1P0777						Construction:	0	14,978	0	0	0
Length: 2.00	MPO: N					FFOS:	0	14,542	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 13,295	State: 3,343	Local: 0			Payments:	0	0	0	0	
Sec Cat: System Expansion	Award Date: Let by Others	Anticipated Fed Cat: Bridge									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Holt	Pavement treatment from Rte. W to Rte. 59 intersection at Craig.					Engineering: R/W: Construction: FFOS: Payments:	10	153	0	0	0
Route: IS 29							0	0	0	0	0
Job No.: 1I2162							0	2,150	0	0	0
Length: 6.95	MPO: N	AC-State: 1,935	State: 378	Local: 0	0		0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge							0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Anticipated Fed Cat: I/M			Federal Oversight	0	0	0	0	0	
County: Holt	Pavement treatment from Rte. 59 interchange to Rte. 118 at Mound City.					Engineering: R/W: Construction: FFOS: Payments:	10	176	0	0	0
Route: IS 29							0	0	0	0	0
Job No.: 1I2163							0	2,492	0	0	0
Length: 8.28	MPO: N	AC-State: 2,243	State: 435	Local: 0	0		0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge							0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Anticipated Fed Cat: I/M			Federal Oversight	0	0	0	0	0	
County: Nodaway	Widen lanes, resurface pavement, and improve shoulders from Rte. J in Nodaway County to Rte. 169 in Stanberry.					Engineering: R/W: Construction: FFOS: Payments:	264	0	0	0	0
Route: US 136							0	0	0	0	0
Job No.: 1P0979							2,946	0	0	0	0
Length: 8.06	MPO: N	AC-State: 2,357	State: 853	Local: 0	0		0	0	0	0	
Fund Cat: Major Projects & Emerging Needs							0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Anticipated Fed Cat: S.T.P.				0	0	0	0	0	
County: Nodaway	Pavement treatment on driving lanes from the Rte. 46 intersection to the 102 River bridge in Maryville.					Engineering: R/W: Construction: FFOS: Payments:	13	0	0	0	0
Route: US 136							0	0	0	0	0
Job No.: 1P2187B							145	0	0	0	0
Length: 1.04	MPO: N	AC-State: 116	State: 42	Local: 0	0		0	0	0	0	
Fund Cat: Taking Care Of System							0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 10	Anticipated Fed Cat: S.T.P.				0	0	0	0	0	
County: Nodaway	Pavement treatment on northbound driving lanes from Business Rte. 71 (south) to north of Rte. A, near Maryville.					Engineering: R/W: Construction: FFOS: Payments:	32	0	0	0	0
Route: US 71							0	0	0	0	0
Job No.: 1P2187							415	0	0	0	0
Length: 7.48	MPO: N	Fed: 0	State: 447	Local: 0	0		0	0	0	0	
Fund Cat: Taking Care Of System							0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 10	Anticipated Fed Cat: State				0	0	0	0	0	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING										
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014						
County: Nodaway	Bridge rehabilitation on Rte. A over Elkhorn Creek and on Rte. VV over Long Branch. Funded by GARVEE. Project involves bridge L0196 and N0039. Part of the Safe and Sound program.					Engineering:	1	153	0	0	0					
Route: RT A						R/W:	0	0	0	0	0					
Job No.: 1B0801K						MPO: N	AC-State: 836	State: 363	Local: 0	Construction:	0	1,045	0	0	0	
Length: 0.06											FFOS:	0	1,015	0	0	0
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst						Award Date: 2011	Anticipated Fed Cat: Bridge									
County: Nodaway	Bridge rehabilitation on the Maupin bridge and over Huff Creek on Rte. PP. Funded by GARVEE. Project involves bridges R0082 and R0081. Part of the Safe and Sound program.					Engineering:	123	0	0	0	0					
Route: RT PP						R/W:	0	0	0	0	0					
Job No.: 1B0801J						MPO: N	AC-State: 671	State: 291	Local: 0	Construction:	839	0	0	0	0	
Length: 0.03											FFOS:	839	0	0	0	0
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst						Award Date: Fall 09	Anticipated Fed Cat: Bridge									
County: Various	Thin lift overlay on rural roadways in Northwest Missouri.					Engineering:	15	75	0	0	0					
Route: Various						R/W:	0	0	0	0	0					
Job No.: 1L1100						MPO: N	Fed: 0	State: 1,141	Local: 0	Construction:	0	1,051	0	0	0	
Length: 0.00											FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing						Award Date: 2011	Anticipated Fed Cat: State									
County: Various	Thin lift overlay on various routes in Northwest Missouri.					Engineering:	2	10	78	0	0					
Route: Various						R/W:	0	0	0	0	0					
Job No.: 1L1200						MPO: N	Fed: 0	State: 1,172	Local: 0	Construction:	0	0	1,082	0	0	
Length: 0.00											FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay						Award Date: 2012	Anticipated Fed Cat: State									
County: Various	On-call workzone enforcement on various routes in northwest Missouri.					Engineering:	1	0	0	0	0					
Route: Various						R/W:	0	0	0	0	0					
Job No.: 1P1053						MPO: Y	Fed: 0	State: 12	Local: 0	Construction:	11	0	0	0	0	
Length: 0.00											FFOS:	0	0	0	0	0
Fund Cat: Safety											Payments:	0	0	0	0	0
Sec Cat: Safety						Award Date: N/A	Anticipated Fed Cat: State									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Various	Milling rumble strips in the edgelines on various major routes in District 1. Funded by MoDOT operations.					Engineering:	4	0	0	0	0
Route: Various						R/W:	0	0	0	0	
Job No.: 1P1979						Construction:	48	0	0	0	
Length: 0.00	MPO: Y	Fed: 0 State: 52 Local: 0				FFOS:	48	0	0	0	
Fund Cat: Safety						Payments:	0	0	0	0	
Sec Cat: Safety	Award Date: Spring 10	Anticipated Fed Cat: State									
County: Various	On-call guardcable and guardrail repair contract on various major routes in District 1.					Engineering:	23	0	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 1P2184						Construction:	300	0	0	0	
Length: 0.00	MPO: Y	Fed: 270 State: 53 Local: 0				FFOS:	0	0	0	0	
Fund Cat: Safety						Payments:	0	0	0	0	
Sec Cat: Safety	Award Date: Spring 10	Anticipated Fed Cat: Safety									
County: Various	Pavement treatment to extend pavement life on various major routes in Northwest Missouri.					Engineering:	3	12	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 1P2189						Construction:	0	515	0	0	
Length: 0.00	MPO: N	Fed: 0 State: 530 Local: 0				FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Summer 10	Anticipated Fed Cat: State									
County: Various	Pavement treatment to extend pavement life on various major routes in Northwest Missouri.					Engineering:	1	3	12	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 1P2196						Construction:	0	0	530	0	
Length: 0.00	MPO: N	Fed: 0 State: 546 Local: 0				FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2012	Anticipated Fed Cat: State									
County: Worth	Resurface pavement and improve shoulders from Iowa state line to Rte. 46, at Grant City.					Engineering:	122	0	0	0	
Route: US 169						R/W:	0	0	0	0	
Job No.: 1P2170						Construction:	1,340	0	0	0	
Length: 5.86	MPO: N	AC-State: 1,072 State: 390 Local: 0				FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: Spring 10	Anticipated Fed Cat: S.T.P.									

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					STATE FISCAL YEAR PROJECT BUDGETING									
					7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014					
					FFOS:	28,513	26,149	0	0	0				
					Total R/W:	19	27	0	0	0				
					Total Construction:	53,496	39,762	7,973	0	0				
					Paybacks:	0	0	0	0	0				
					Sub-Total:	53,515	39,789	7,973	0	0				
AC-State	Fed	State	Local						Total Engineering:	5,953	3,943	612	0	0
45,733	30,940	29,458	5,654						Grand Total:	59,468	43,732	8,585	0	0

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