



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|--|-----------------------------|----------|--|--|-------------------------------------|---------------|---------------|---------------|---------------|---|
| | | | | | | 7/2009-6/2010 | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | |
| County: Adair | This project represents the payback for 2P0485, adding lanes for a dual divided highway from 1.0 mile south of Rte. KK in Adair County to Rte. DD in Macon. | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 |
| Route: US 63 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P0485Z | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs (Statewide) | Fed: 0 | State: 172 | Local: 0 | | | Payments: | 172 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Award Date: N/A | Anticipated Fed Cat: State | | | | | | | | | |
| County: Carroll | Payback to Show Me Ethanol for the acceleration of cost share project 2P2167 to FY10 to add turn lanes at ethanol plant entrance. Cost Share program to payback in SFY12. | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 |
| Route: US 24 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P2167B | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: 0.20 | MPO: N | | | | | FFOS: | 0 | 0 | 178 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 | State: 178 | Local: 0 | | | Payments: | 0 | 0 | 178 | 0 | 0 |
| Sec Cat: Systems Operations | Award Date: N/A | Anticipated Fed Cat: State | | | | | | | | | |
| County: Livingston | MoDOT Econ Dev/Cost Share project with the City of Chillicothe. This project represents a payback for 2P2146 for signals and geometric revisions at County Rd 228. This project was awarded in SFY 08 and the Cost Share program to payback in SFY 11. | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 |
| Route: US 65 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P2146B | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: 0.10 | MPO: N | | | | | FFOS: | 0 | 193 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 174 | State: 19 | Local: 0 | | | Payments: | 0 | 193 | 0 | 0 | 0 |
| Sec Cat: Safety | Award Date: N/A | Anticipated Fed Cat: Safety | | | | | | | | | |
| County: Randolph | Payment from the Cost Share program for the advancement of 2P0779D to the City of Moberly. | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 |
| Route: US 24 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P0779Z | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: 1.38 | MPO: N | | | | | FFOS: | 0 | 0 | 428 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | Fed: 0 | State: 428 | Local: 0 | | | Payments: | 0 | 0 | 428 | 0 | 0 |
| Sec Cat: System Expansion | Award Date: N/A | Anticipated Fed Cat: State | | | | | | | | | |
| County: Saline | Payback from the Cost Share program for the acceleration of 2P2169 to Saline County. | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 |
| Route: US 65 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P2169Z | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: 0.20 | MPO: N | | | | | FFOS: | 0 | 0 | 140 | 0 | 0 |
| Fund Cat: Safety | Fed: 0 | State: 140 | Local: 0 | | | Payments: | 0 | 0 | 140 | 0 | 0 |
| Sec Cat: Safety | Award Date: N/A | Anticipated Fed Cat: State | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|------------------------------------|---------------------|-----------------|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------|
| | | | | | | 7/2009- 6/2010 | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | |
| County: Various | Payback for Safe and Sound bridges for District 2. | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5B0800P | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 12,528 | | State: 3,132 | Local: 0 | | Payments: | 0 | 3,915 | 3,915 | 3,915 | 3,915 |
| Sec Cat: Rehab And Reconst | Award Date: N/A | Anticipated Fed Cat: Bridge | | | | FFOS: | 0 | 193 | 746 | 0 | 0 |
| | | | | | | Total R/W: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Total Construction: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Paybacks: | 172 | 4,108 | 4,661 | 3,915 | 3,915 |
| | | | | | | Sub-Total: | 172 | 4,108 | 4,661 | 3,915 | 3,915 |
| AC-State | Fed | State | Local | | | Total Engineering: | 0 | 0 | 0 | 0 | 0 |
| 0 | 12,702 | 4,069 | 0 | | | Grand Total: | 172 | 4,108 | 4,661 | 3,915 | 3,915 |

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No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | 7/2009- 6/2010 | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 |
| FFOS: | 4,176 | 1,676 | 746 | 500 | 1,260 |
| Total R/W: | 1,720 | 0 | 0 | 0 | 0 |
| Total Construction: | 23,737 | 26,409 | 18,703 | 0 | 0 |
| Paybacks: | 172 | 4,108 | 4,661 | 3,915 | 3,915 |
| Sub-Total: | 25,629 | 30,517 | 23,364 | 3,915 | 3,915 |
| Total Engineering: | 2,496 | 2,138 | 1,311 | 0 | 0 |
| Grand Total: | 28,125 | 32,655 | 24,675 | 3,915 | 3,915 |

Statewide Totals

| | | | |
|----------|--------|--------|-------|
| AC-State | Fed | State | Local |
| 37,931 | 16,565 | 36,204 | 2,585 |

Project Count: 33

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