



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Benton	Pavement and shoulder improvements from Rte. 65 to Rte. W.		Engineering:	191	0	0	0	0
Route: MO 52			R/W:	10	0	0	0	0
Job No.: 5P0922			Construction:	2,742	0	0	0	0
Length: 11.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,194	State: 749 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Anticipated Fed Cat: S.T.P.						
County: Benton	Grading, drainage, paving and right of way acquisition from south of Rte. 52 (Cole Camp Junction) to 0.3 mile north of Lincoln. Amendment 3 new major project.		Engineering:	395	0	0	0	0
Route: US 65			R/W:	185	0	0	0	0
Job No.: 5P0892			Construction:	5,714	0	0	0	0
Length: 3.90	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	AC-State: 4,571	State: 1,723 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Spring 10	Anticipated Fed Cat: N.H.S.						
County: Benton	Grading, bridge, drainage, paving and right of way acquisition from 0.6 mile south of Lincoln near Rte. H to Warsaw. Amendment 3 new major project.		Engineering:	1,213	0	0	0	0
Route: US 65			R/W:	0	0	0	0	0
Job No.: 5P0892B			Construction:	18,654	0	0	0	0
Length: 9.40	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	AC-State: 15,893	State: 3,974 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Spring 10	Anticipated Fed Cat: N.H.S.						
County: Benton	Grading, drainage, paving and right of way acquisition from 0.3 mile north of Lincoln to 0.6 mile south of Lincoln near Rte. H. Amendment 3 new major project.		Engineering:	377	0	0	0	0
Route: US 65			R/W:	0	0	0	0	0
Job No.: 5P0892C			Construction:	5,248	0	0	0	0
Length: 1.94	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	AC-State: 4,198	State: 1,427 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 09	Anticipated Fed Cat: N.H.S.						
County: Benton	Demolition of various structures from south of the Rte. 52 (Cole Camp Jct.) to Warsaw. Project does not include demolition within the City of Lincoln. Amendment 3 new major project.		Engineering:	13	0	0	0	0
Route: US 65			R/W:	0	0	0	0	0
Job No.: 5P0892D			Construction:	122	0	0	0	0
Length: 14.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	AC-State: 98	State: 37 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 09	Anticipated Fed Cat: N.H.S.						

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						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Benton	Bridge painting over Osage River south of Warsaw. Project involves bridge A3021.					Engineering:	1	1	61	0	0
Route: US 65						R/W:	0	0	0	0	
Job No.: 5P0904						Construction:	0	0	825	0	
Length: 0.20	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 660	State: 228	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2012	Anticipated Fed Cat: N.H.S.									
County: Benton	Pavement improvements from 0.25 mile south of Rte. MM to the Hickory County line.					Engineering:	40	249	0	0	
Route: US 65						R/W:	0	0	0	0	
Job No.: 5P0960						Construction:	0	3,693	0	0	
Length: 9.38	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,954	State: 1,028	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Fall 10	Anticipated Fed Cat: N.H.S.									
County: Benton	Bridge painting over Truman Lake. Project involves bridge A3464.					Engineering:	2	2	150	0	
Route: MO 7						R/W:	0	0	0	0	
Job No.: 5P0903						Construction:	0	0	2,243	0	
Length: 1.00	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,794	State: 603	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2012	Anticipated Fed Cat: S.T.P.									
County: Benton	Bridge painting over Truman Lake. Project involves bridge A3465.					Engineering:	1	1	87	0	
Route: MO 7						R/W:	0	0	0	0	
Job No.: 5P0918						Construction:	0	0	1,233	0	
Length: 0.40	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 986	State: 336	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2012	Anticipated Fed Cat: S.T.P.									
County: Boone	Bridge rehabilitation on Rte. 124 over Perche Creek and Rte. NN over Perche Creek. Funded by GARVEE. Project involves bridges L0200 and R0023. Part of the Safe and Sound program.					Engineering:	154	0	0	0	
Route: MO 124						R/W:	0	0	0	0	
Job No.: 5B0801J						Construction:	1,046	0	0	0	
Length: 0.08	MPO: N					FFOS:	1,046	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 837	State: 363	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: Bridge									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Boone	Bridge rehabilitation on Rte. 40 over I-70. Funded by GARVEE. Project involves bridge A0172. Part of the Safe and Sound program.					Engineering:	139	0	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 5B0801I						Construction:	945	0	0	0	0
Length: 0.06	MPO: Y	AC-State: 756 State: 328 Local: 0				FFOS:	945	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: Bridge									
County: Boone	Build a railroad bridge over Rte. 63 north of Rte. B in Columbia. *Economic Recovery Project*					Engineering:	467	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0
Job No.: 5P0806						Construction:	8,000	0	0	0	0
Length: 0.20	MPO: Y	Fed: 8,000 State: 467 Local: 0				FFOS:	8,000	0	0	0	0
Fund Cat: Safety						Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Let by Others	Anticipated Fed Cat: S.T.P.									
County: Boone	Install cable median barrier on two disconnected sections from I-70 in Boone County to Rte. 54 in Callaway County. To be paid for with Section 154 (Open Container Transfer) funding.					Engineering:	232	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0
Job No.: 5P2149						Construction:	3,231	0	0	0	0
Length: 24.60	MPO: Y	Fed: 2,908 State: 555 Local: 0				FFOS:	3,231	0	0	0	0
Fund Cat: Safety						Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Winter 10	Anticipated Fed Cat: Safety									
County: Boone	Pavement treatment on the westbound lanes from the Callaway County line to 1.0 mile east of Lake of the Woods interchange.					Engineering:	1	1	64	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 5I2164B						Construction:	0	0	658	0	0
Length: 4.74	MPO: Y	AC-State: 592 State: 132 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012	Anticipated Fed Cat: I/M									
County: Boone	Pavement improvements on westbound and eastbound lanes from Broadway to Rte. 63. *Economic Recovery Project*					Engineering:	99	0	0	0	0
Route: MO 740						R/W:	0	0	0	0	0
Job No.: 5P2170						Construction:	3,821	0	0	0	0
Length: 5.30	MPO: Y	Fed: 3,821 State: 99 Local: 0				FFOS:	3,821	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Summer 09	Anticipated Fed Cat: S.T.P.									

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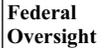
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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Boone	Bridge rehabilitation on Sorrels Overpass Drive over I-70. Funded by GARVEE. Project involves bridge A0491. Part of the Safe and Sound program.					Engineering:	1	1	1	57	0
Route: CRD SORRELS OVERPASS DR						R/W:	0	0	0	0	0
Job No.: 5B0801H						Construction:	0	0	0	439	0
Length: 0.03	MPO: Y					FFOS:	0	0	0	402	0
Fund Cat: Taking Care Of System			AC-State: 351	State: 148	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013	Anticipated Fed Cat: Bridge									
County: Callaway	On-call preventive maintenance and pavement repair from Rte. YY (Williamsburg exit) to Rte. T in Foristell.					Engineering:	28	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 2I2162J						Construction:	395	0	0	0	0
Length: 42.44	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 0	State: 423	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 10	Anticipated Fed Cat: State									
County: Callaway	Pavement improvements on westbound lanes from 0.3 miles east of Rte. 54 to Boone County line.					Engineering:	1	1	150	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 5I2168B						Construction:	0	0	1,537	0	0
Length: 11.70	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			AC-State: 1,383	State: 306	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012	Anticipated Fed Cat: I/M									
County: Callaway	Bridge rehabilitation on Rte. 94 over Auxvasse Creek. Funded by GARVEE. Project involves Bridge A0989. Part of the Safe and Sound program.					Engineering:	1	122	0	0	0
Route: MO 94						R/W:	0	0	0	0	0
Job No.: 5B0801M						Construction:	0	860	0	0	0
Length: 0.05	MPO: N					FFOS:	0	835	0	0	0
Fund Cat: Taking Care Of System			AC-State: 688	State: 295	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Anticipated Fed Cat: Bridge									
County: Callaway	Bridge rehabilitation on Rte. Z over I-70. Funded by GARVEE. Project involves bridge A0025. Part of the Safe and Sound program.					Engineering:	90	0	0	0	0
Route: RT A						R/W:	0	0	0	0	0
Job No.: 5B0801L						Construction:	617	0	0	0	0
Length: 0.04	MPO: N					FFOS:	617	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 494	State: 213	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: Bridge									

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						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Callaway	Widen to 3-lane to add capacity and improve safety in Holts Summit. *Economic Recovery Project*					Engineering:	92	0	0	0	0
Route: RT 00						R/W:	67	0	0	0	0
Job No.: 5S2171						Construction:	826	0	0	0	0
Length: 0.84	MPO: Y					FFOS:	893	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Award Date: Winter 10		Anticipated Fed Cat: S.T.P.			Payments:	0	0	0	0	0
Fed: 826	State: 159	Local: 0									
County: Camden	Paving for shared-four lane pavement on relocation from 1.1 miles south of new Rte. 54 / Rte. 5 interchange to 0.8 mile south of Laclède County line. Relates to 8P0902 and 5P0592A. Amendment 3 new major project.					Engineering:	955	0	0	0	0
Route: MO 5						R/W:	0	0	0	0	0
Job No.: 5P0592F						Construction:	13,774	0	0	0	0
Length: 9.24	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Award Date: Summer 09		Anticipated Fed Cat: N.H.S.			Payments:	0	0	0	0	0
AC-State: 11,019	State: 3,710	Local: 0									
County: Camden	Rehabilitate bridge for structural repairs, railing repair and painting of bridge over Lake of the Ozarks (Hurricane Deck). Project involves bridge K0961.					Engineering:	1	30	155	0	0
Route: MO 5						R/W:	0	0	0	0	0
Job No.: 5P0905						Construction:	0	0	2,237	0	0
Length: 0.43	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Award Date: 2012		Anticipated Fed Cat: N.H.S.			Payments:	0	0	0	0	0
AC-State: 1,790	State: 633	Local: 0									
County: Camden	Pavement treatment from Rte.7, just south of Camdenton, to 0.7 mile south of Laclède Co. including Rte. P. Project to be completed for relinquishment of existing routes to Camden County.					Engineering:	2	55	0	0	0
Route: MO 5						R/W:	0	0	0	0	0
Job No.: 5P0914						Construction:	0	806	0	0	0
Length: 8.80	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: Fall 10		Anticipated Fed Cat: N.H.S.			Payments:	0	0	0	0	0
AC-State: 645	State: 218	Local: 0									
County: Camden	Widen to three lanes through Sunrise Beach. *Economic Recovery Project*					Engineering:	66	0	0	0	0
Route: MO 5						R/W:	0	0	0	0	0
Job No.: 5P2159						Construction:	838	0	0	0	0
Length: 0.90	MPO: N					FFOS:	838	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Award Date: Summer 09		Anticipated Fed Cat: S.T.P.			Payments:	0	0	0	0	0
Fed: 838	State: 66	Local: 0									

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			7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
County: Camden	Grading, bridges and drainage for four-lane pavement and interchanges on relocation from Nichols Road to Rte. KK and paving from Grand Glaize to 1.3 miles west of Rte. KK. Relates to 5P0347A. Amendment 3 new major project.	Engineering:	1,340	0	0	0	0
Route: US 54		R/W:	0	0	0	0	0
Job No.: 5P0347G		Construction:	22,028	0	0	0	0
Length: 0.58	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	AC-State: 18,694 State: 4,674 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 09 Anticipated Fed Cat: N.H.S.						
County: Camden	Intersection improvements at Rte. V and Lake Road 54-68.	Engineering:	46	80	0	0	0
Route: US 54		R/W:	125	0	0	0	0
Job No.: 5P0932		Construction:	0	1,057	0	0	0
Length: 0.34	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 951 State: 357 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Summer 10 Anticipated Fed Cat: Safety						
County: Camden	Shoreline stabilization 0.2 miles north of Rte. D at the Lake of the Ozarks in Ha Ha Tonka State Park. This project provides compensation for shoreline impacts at the Lake of the Ozarks and jurisdictional pond impacts associated with 5P0347A, B, E and G.	Engineering:	7	0	0	0	0
Route: RT D		R/W:	0	0	0	0	0
Job No.: 5P0347H		Construction:	71	0	0	0	0
Length: 0.50	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	AC-State: 57 State: 21 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 09 Anticipated Fed Cat: S.T.P.						
County: Camden	Modify low water crossing over the Little Niangua River at Bannister Ford, northwest of Route N, near Macks Creek. For stream mitigation of Rte. 67 corridor in Madison, Wayne, and Butler Counties. Funded by District 10. Amendment 3 new major project.	Engineering:	28	0	0	0	0
Route: CRD KNOB HOLLOW RD		R/W:	0	0	0	0	0
Job No.: 0P0931G		Construction:	332	0	0	0	0
Length: 2.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	AC-State: 266 State: 94 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 09 Anticipated Fed Cat: S.T.P.						
County: Cole	Geometric improvements at Rte. 179 interchange in Jefferson City. *Economic Recovery Project*	Engineering:	456	0	0	0	0
Route: US 50		R/W:	0	0	0	0	0
Job No.: 5P0819		Construction:	6,500	0	0	0	0
Length: 0.30	MPO: Y	FFOS:	6,500	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 6,500 State: 456 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 10 Anticipated Fed Cat: S.T.P.						

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County: Cole	Structural repairs, deck repairs and painting for bridge over Osage River. Project involves bridge K0656.					Engineering:	1	1	59	0	0
Route: RT B						R/W:	0	0	0	0	
Job No.: 5S0902						Construction:	0	0	556	0	
Length: 0.21	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 445	State: 172	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2012	Anticipated Fed Cat: Bridge									
County: Cole	Bridge rehabilitation on Rte. T over Grays Creek in Cole County, Rte. M over Burriss Bridge in Miller County, and Rte. J over Brushy Creek in Morgan County. Funded by GARVEE. Project involves bridges A0774, N0799, and R0364. Part of the Safe and Sound program.					Engineering:	1	1	1	203	
Route: RT T						R/W:	0	0	0	0	
Job No.: 5B0801K						Construction:	0	0	0	1,449	
Length: 0.01	MPO: Y					FFOS:	0	0	0	1,326	
Fund Cat: Taking Care Of System	AC-State: 1,159	State: 496	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2013	Anticipated Fed Cat: Bridge									
County: Cooper	On-call preventive maintenance and pavement repair from Rte. F near Oak Grove to Rte. K in Cooper County.					Engineering:	28	0	0	0	
Route: IS 70						R/W:	0	0	0	0	
Job No.: 212162H						Construction:	395	0	0	0	
Length: 61.75	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 423	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Spring 10	Anticipated Fed Cat: State									
County: Cooper	On-call preventive maintenance and pavement repair from Rte. K to Rte. YY (Williamsburg exit) in Callaway County.					Engineering:	28	0	0	0	
Route: IS 70						R/W:	0	0	0	0	
Job No.: 212162I						Construction:	395	0	0	0	
Length: 71.41	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 423	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Spring 10	Anticipated Fed Cat: State									
County: Miller	Capacity improvements to add bridges and pave four lanes on Osage Beach Expressway from the Osage River Bridge to just east of Bus. 54. Relates to 5P0648C. Amendment 3 new major project.					Engineering:	379	0	0	0	
Route: US 54						R/W:	0	0	0	0	
Job No.: 5P0648D						Construction:	5,372	0	0	0	
Length: 1.05	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Amendment 3	AC-State: 4,298	State: 1,453	Local: 0			Payments:	0	0	0	0	
Sec Cat: System Expansion	Award Date: Fall 09	Anticipated Fed Cat: N.H.S.									

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Miller	Pavement improvements on the eastbound lanes from Bus. 54 near Eldon east to the Cole County line.					Engineering:	40	245	0	0	0
Route: US 54						R/W:	0	0	0	0	0
Job No.: 5P0962						Construction:	0	3,574	0	0	0
Length: 8.05	MPO: N	AC-State: 2,859 State: 1,000 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: Fall 10 Anticipated Fed Cat: N.H.S.					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst											
County: Moniteau	Pavement improvements from Rte. 87 in California to Kaylor Bridge Road at St. Martins including Rte. PP. Project to be completed for relinquishment of existing route to City of California, Moniteau and Cole counties.					Engineering:	10	121	0	0	0
Route: US 50						R/W:	0	0	0	0	0
Job No.: 5P0912						Construction:	0	1,792	0	0	0
Length: 12.84	MPO: Y	AC-State: 1,434 State: 489 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: Summer 10 Anticipated Fed Cat: N.H.S.					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay											
County: Moniteau	Pavement improvements from the east city limit of Tipton to the concrete pavement section 1.0 mile west of Syracuse.					Engineering:	51	268	0	0	0
Route: US 50						R/W:	0	0	0	0	0
Job No.: 5P0961						Construction:	0	3,953	0	0	0
Length: 8.62	MPO: N	AC-State: 3,162 State: 1,110 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: Fall 10 Anticipated Fed Cat: N.H.S.					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst											
County: Morgan	Pavement improvements from 1.0 mile west of Syracuse to 0.8 mile east of Rte. TT. Includes pavement improvements to the concrete section west of Syracuse.					Engineering:	78	485	0	0	0
Route: US 50						R/W:	0	0	0	0	0
Job No.: 5P0916						Construction:	0	7,205	0	0	0
Length: 15.30	MPO: N	AC-State: 5,764 State: 2,004 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: Fall 10 Anticipated Fed Cat: N.H.S.					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay											
County: Morgan	Pavement and shoulder improvements from Rte. W in Benton County to Rte. C junction, 2.0 mile east of Versailles.					Engineering:	297	0	0	0	0
Route: MO 52						R/W:	0	0	0	0	0
Job No.: 5P0925						Construction:	4,278	0	0	0	0
Length: 15.77	MPO: N	AC-State: 3,422 State: 1,153 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: Fall 09 Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst											

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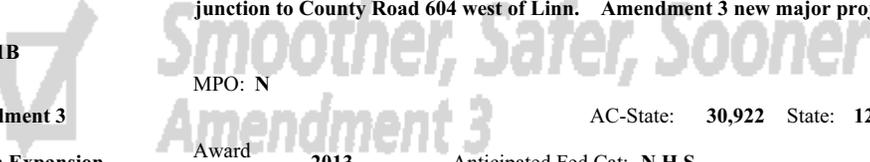
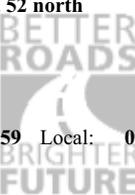
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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Morgan	Bridge rehabilitation on Rte. D over Richland Creek. Funded by GARVEE. Project involves bridge A1866. Part of the Safe and Sound program.					Engineering:	68	0	0	0	0
Route: RT D						R/W:	0	0	0	0	0
Job No.: 5B0801N						Construction:	459	0	0	0	0
Length: 0.03	MPO: N	AC-State: 367		State: 160	Local: 0	FFOS:	459	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 10	Anticipated Fed Cat: Bridge									
County: Osage	Grading, bridges, paving and right of way acquisition for four-lane roadway from Rte. 63 junction to County Road 604 west of Linn. Amendment 3 new major project.					Engineering:	650	650	469	2,175	0
Route: US 50						R/W:	0	4,996	0	0	0
Job No.: 5P0951B						Construction:	0	0	0	34,709	0
Length: 6.63	MPO: N	AC-State: 30,922		State: 12,727	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2013	Anticipated Fed Cat: N.H.S.									
County: Pettis	Bridge rehabilitation. on Rte. 65 over Heaths Creek and Cedar Creek. Project funded by GARVEE. Project involves bridges A2294 & A0812 (twin bridges) and A0811. Part of the Safe and Sound program.					Engineering:	397	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 5B0801O						Construction:	2,695	0	0	0	0
Length: 0.04	MPO: N	AC-State: 2,156		State: 936	Local: 0	FFOS:	2,695	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Anticipated Fed Cat: Bridge									
County: Pettis	Pavement improvements on southbound lanes from Rte. B in Sedalia to Rte. 52 north junction.					Engineering:	25	162	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 5P0967						Construction:	0	2,362	0	0	0
Length: 10.40	MPO: N	AC-State: 1,890		State: 659	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10	Anticipated Fed Cat: N.H.S.									
County: Pettis	Pavement improvements on the northbound lanes from the Rte. 52 north junction at the Benton County line to Rte. B in Sedalia.					Engineering:	7	98	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 5P0968						Construction:	0	1,395	0	0	0
Length: 8.86	MPO: N	AC-State: 1,116		State: 384	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10	Anticipated Fed Cat: N.H.S.									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Pettis	Intersection improvements at Winchester Road in Sedalia. *Economic Recovery Project*					Engineering:	32	0	0	0	0
Route: RT Y						R/W:	0	0	0	0	0
Job No.: 5S2178						Construction:	400	0	0	0	0
Length: 0.30	MPO: N					FFOS:	400	0	0	0	0
Fund Cat: Safety	Fed: 400 State: 32 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Fall 09	Anticipated Fed Cat: S.T.P.									
County: Various	Annual resurfacing of various minor routes across the district in the Central Missouri Area.					Engineering:	1	1	43	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5L1200						Construction:	0	0	5,305	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 5,350 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2012	Anticipated Fed Cat: State									
County: Various	Annual resurfacing of various minor routes across the district in the Central Missouri area.					Engineering:	1	1	1	43	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5L1300						Construction:	0	0	0	5,464	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 5,510 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2013	Anticipated Fed Cat: State									
County: Various	Annual resurfacing of various minor routes across the district in the Central Missouri area.					Engineering:	1	1	1	1	43
Route: Various						R/W:	0	0	0	0	0
Job No.: 5L1400						Construction:	0	0	0	0	5,628
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 5,675 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2014	Anticipated Fed Cat: State									
County: Various	On-call work zone enforcement at various locations in District 5.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5O0010						Construction:	10	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 10 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2010	Anticipated Fed Cat: State									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: Various	Milling and rumble strips in the edgelines of various major routes in various counties in District 5. Funded by Open Container Funds.					Engineering:	30	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5P1979						Construction:	365	0	0	0	0
Length: 0.00	MPO: N					FFOS:	365	0	0	0	0
Fund Cat: Safety			Fed: 328	State: 67	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Summer 09	Anticipated Fed Cat: Safety									
County: Various	Milling and rumble strips in the edgelines of various major routes within the urban boundaries of the metropolitan planning organizations in District 5. Includes portions of Cole, Callaway and Boone Counties. Funded by Open Container Funds.					Engineering:	17	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5P1979B						Construction:	104	0	0	0	0
Length: 93.64	MPO: Y					FFOS:	104	0	0	0	0
Fund Cat: Safety			Fed: 94	State: 27	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Winter 10	Anticipated Fed Cat: Safety									
County: Various	Installation of Closed Circuit TV along I-70, I-29 and I-35. Funded by MoDOT Central Office Traffic Operations.					Engineering:	60	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5Q0974						Construction:	1,257	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	1,257	0	0	0	0
Fund Cat: Safety			AC-State: 1,006	State: 311	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Summer 09	Anticipated Fed Cat: S.T.P.									
						FFOS:	31,171	835	0	1,728	0
						Total R/W:	387	4,996	0	0	0
						Total Construction:	110,634	26,697	14,594	42,061	5,628
						Paybacks:	0	0	0	0	0
						Sub-Total:	111,021	31,693	14,594	42,061	5,628
						Total Engineering:	8,641	2,577	1,242	2,479	43
						Grand Total:	119,662	34,270	15,836	44,540	5,671
		AC-State	Fed	State	Local						
		130,475	25,111	64,393	0						

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Jun-26-2009

Section 4 - 11

District 5

Dollars in Thousands