

District Program Summary

District 6

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2010	2011	2012	2013	2014
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	25.50	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	10.55	7.59	20.00	20.00	20.00
Statewide Interstate and Major Bridge - Carryover	-3.43				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	32.62	7.59	20.00	20.00	20.00
Statewide Interstate and Major Bridge - Programmed	39.74	6.21	66.46	0.00	0.00
Safety - Available	5.16	5.08	4.70	4.84	4.46
Safety - FFOS	1.41	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	6.57	5.08	4.70	4.84	4.46
Safety - Programmed	3.29	0.88	0.00	0.00	0.00
Taking Care of Existing System - Available	47.26	46.58	43.10	44.32	40.89
Taking Care of Existing System - FFOS	42.01	3.17	0.42	0.54	0.00
Taking Care of Existing System - Fund Transfers	43.37	6.94	10.01	0.00	0.00
Taking Care of Existing System - Carryover	-10.31				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	122.33	56.69	53.53	44.86	40.89
Taking Care of Existing System - Programmed	163.98	93.61	34.14	20.50	5.06
Major Projects & Emerging Needs - Available	3.42	2.86	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	339.95	58.22	9.36	14.84	0.00
Major Projects & Emerging Needs - Fund Transfers	-4.36	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	41.04				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs Total - Available	380.05	61.09	9.36	14.84	0.00
Major Projects & Emerging Needs - Programmed	356.24	83.17	35.37	38.51	22.30
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	71.52	0.00	0.55	0.00	0.00
Statewide Amendment 3 - Fund Transfers	26.75	3.02	7.11	0.00	0.00
Statewide Amendment 3 - Carryover	-9.65				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	88.62	3.02	7.66	0.00	0.00
Statewide Amendment 3 - Programmed	95.44	3.11	8.09	0.00	0.00
Total Categorized Funding Available by SFY	630.19	133.47	95.25	84.54	65.35
Total Flexible Funds Available	10.37	23.52	5.93	26.01	8.34
Adjustments	0.00	0.00	0.00	0.00	0.00
Carryovers	0.00	0.00	0.00	0.00	0.00
Total Available by SFY	640.56	156.99	101.18	110.55	73.69
Total Programmed by SFY	658.69	186.98	144.06	59.01	27.36

Note: Three percent inflation compounded annually applied to program years 2011-2014. Two percent construction contingency applied to construction.