



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014		
County: Franklin	Route: IS 44	Job No.: 610735Z	Length: 2.18	Fund Cat: Amendment 3	Sec Cat: System Expansion	Payment to the City of Pacific from the Cost Share program for the acceleration of 610735D interchange improvements and Osage Street capacity improvements.	Engineering:	0	0	0	0	0
						MPO: Y	R/W:	0	0	0	0	0
						Fed: 0 State: 552 Local: 0	Construction:	0	0	0	0	0
						Award Date: N/A Anticipated Fed Cat: State	FFOS:	0	0	552	0	0
							Payments:	0	0	552	0	0
County: Franklin	Route: OR 44	Job No.: 612066	Length: 0.00	Fund Cat: Major Projects & Emerging Needs	Sec Cat: System Expansion	Add restrooms to the Shaw Nature Reserve in Gray Summit. Non-state SAFETEA-LU earmark - \$360,000 for preliminary engineering and construction. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.	Engineering:	0	0	0	0	0
						MPO: Y	R/W:	0	0	0	0	0
						AC-State: 308 State: 0 Local: 0	Construction:	0	0	0	0	0
						Award Date: N/A Anticipated Fed Cat: Earmark	FFOS:	0	0	0	0	0
							Payments:	308	0	0	0	0
County: Jefferson	Route: MO 141	Job No.: 6P2209	Length: 0.10	Fund Cat: Safety	Sec Cat: Safety	Replace traffic signal, lighting, turn lanes and sidewalks at Astra Way. Project will be let by City of Arnold (STP-5403(614) STP funds of \$743,037). MoDOT maximum contribution is \$150,000. Payback is in SFY 2010.	Engineering:	0	0	0	0	0
						MPO: Y	R/W:	0	0	0	0	0
						Fed: 804 State: 89 Local: 0	Construction:	0	0	0	0	0
						Award Date: N/A Anticipated Fed Cat: Safety	FFOS:	743	0	0	0	0
							Payments:	893	0	0	0	0
County: St. Charles	Route: 364	Job No.: 6U1028O	Length: 12.60	Fund Cat: Major Projects & Emerging Needs	Sec Cat: System Expansion	Payback for the right of way revolving fund loan for Page Avenue Phase 2 and 3 (Rte. 40 @ Rte. N to Rte. 94 to Jungs Station Road). Total amount of the payback is \$15 million. The last payback is in 2012.	Engineering:	0	0	0	0	0
						MPO: Y	R/W:	0	0	0	0	0
						Fed: 0 State: 9,412 Local: 0	Construction:	0	0	0	0	0
						Award Date: N/A Anticipated Fed Cat: State	FFOS:	0	0	0	0	0
							Payments:	3,137	3,137	3,138	0	0
County: St. Charles	Route: 364	Job No.: 6U1028Z	Length: 2.60	Fund Cat: Major Projects & Emerging Needs	Sec Cat: System Expansion	Payback in amount of \$8.835 million in July 2015 or when project is awarded. Right of Way forward funded by the City of O'Fallon. 100% construction cost paid by the City of O'Fallon.	Engineering:	0	0	0	0	0
						MPO: Y	R/W:	0	0	0	0	0
						Fed: 0 State: 0 Local: 0	Construction:	0	0	0	0	0
						Award Date: N/A Anticipated Fed Cat: State	FFOS:	0	0	0	0	0
						Federal Oversight	Payments:	0	0	0	0	0

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				7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: St. Charles	Capacity improvements at Fifth Street. MoDOT Economic Development/Cost Share project. MoDOT's share is \$300,000. Project will be administered by the City of St. Charles.			Engineering:	21	0	0	0	0
Route: IS 70				R/W:	0	0	0	0	
Job No.: 6I1734				Construction:	0	0	0	0	
Length: 0.10	MPO: Y			FFOS:	300	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 240	State: 81	Local: 0	Payments:	300	0	0	0	
Sec Cat: System Expansion	Award Date: N/A	Anticipated Fed Cat: S.T.P.							
County: St. Louis	Interchange improvements and sidewalks at Scudder Road. Non-state SAFETEA-LU earmark - \$1.44 million for preliminary engineering.			Engineering:	0	0	0	0	
Route: IS 170				R/W:	0	0	0	0	
Job No.: 6I2068				Construction:	0	0	0	0	
Length: 0.28	MPO: Y			FFOS:	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 134	State: 34	Local: 0	Payments:	168	0	0	0	
Sec Cat: System Expansion	Award Date: N/A	Anticipated Fed Cat: Earmark							
County: St. Louis	Payback for the acceleration of 6P2147. From cost share program to county for MTFC loan. Up to a maximum of \$1,392,659 in 2011.			Engineering:	0	0	0	0	
Route: US 40				R/W:	0	0	0	0	
Job No.: 6P2147Z				Construction:	0	0	0	0	
Length: 0.10	MPO: Y			FFOS:	0	1,393	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 1,393	Local: 0	Payments:	0	1,393	0	0	
Sec Cat: System Expansion	Award Date: N/A	Anticipated Fed Cat: State							
County: St. Louis	Payback for project 6I0978 (e/o I-270 to w/o Sarah). District 6 will be paying \$13.5 million per year from 2011 to 2025.			Engineering:	0	0	0	0	
Route: 64				R/W:	0	0	0	0	
Job No.: 6I0978Z				Construction:	0	0	0	0	
Length: 0.00	MPO: Y			FFOS:	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 54,000	Local: 0	Payments:	0	13,500	13,500	13,500	
Sec Cat: System Expansion	Award Date: N/A	Anticipated Fed Cat: State							
County: St. Louis	Replace bridge over Bonhomme Creek at Long Road. Project involves bridge Z0786R. \$1.4 million for payment to St. Louis County.			Engineering:	0	0	0	0	
Route: RT CC				R/W:	0	0	0	0	
Job No.: 6S1806				Construction:	0	0	0	0	
Length: 0.13	MPO: Y			FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 1,400	Local: 0	Payments:	1,400	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: N/A	Anticipated Fed Cat: State							

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						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: St. Louis	Widen and replace ramp and sidewalks from I-64 to Laclede Station Road. Non-state SAFETEA-LU earmark - \$7.2 million for preliminary engineering in 2007 and right of way in 2008. St. Louis County is project sponsor.					Engineering:	0	0	0	0	0
Route: CST HANLEY RD						R/W:	0	0	0	0	0
Job No.: 6O0009						Construction:	0	0	0	0	0
Length: 1.94	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 4,800	State: 0	Local: 0			Payments:	4,800	0	0	0	
Sec Cat: System Expansion	Award Date: N/A	Anticipated Fed Cat: Earmark									
County: St. Louis City	Bridge improvements on the Chain of Rocks Bridge. Cost shown is MoDOT's share. Let by IDOT. Project involves bridge A0890.					Engineering:	125	273	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 6I2014						Construction:	0	0	0	0	0
Length: 0.53	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 4,376	Local: 0			Payments:	0	3,978	0	0	
Sec Cat: Preventative Maint	Award Date: N/A	Anticipated Fed Cat: State				Federal Oversight					
County: St. Louis City	Add left-turn lane, improve intersection and replace ramps at Kingshighway and Shaw Avenue. Non-state SAFETEA-LU earmark - \$860,000 for engineering and construction. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.					Engineering:	0	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 6I2069B						Construction:	0	0	0	0	0
Length: 0.22	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 702	State: 0	Local: 0			Payments:	702	0	0	0	
Sec Cat: System Expansion	Award Date: N/A	Anticipated Fed Cat: Earmark									
County: St. Louis City	GARVEE Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge.					Engineering:	0	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I0984Z						Construction:	0	0	0	0	0
Length: 0.52	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 35,200	Local: 0			Payments:	0	8,800	8,800	8,800	
Sec Cat: System Expansion	Award Date: N/A	Anticipated Fed Cat: State				Federal Oversight					
County: St. Louis City	Payment to IDOT for deck seal on the Martin Luther King Bridge. Cost shown is MoDOT's 50% share. Let by IDOT. Project involves bridge A4856.					Engineering:	0	0	0	0	0
Route: MO 799						R/W:	0	0	0	0	0
Job No.: 6I2019						Construction:	0	0	0	0	0
Length: 0.35	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 306	Local: 0			Payments:	0	0	306	0	
Sec Cat: Preventative Maint	Award Date: N/A	Anticipated Fed Cat: State									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014		
County: St. Louis City	Route: CST LOUGHBOROUGH AVE	Job No.: 600014	Length: 0.04	Fund Cat: Taking Care Of System	Sec Cat: Rehab And Reconst	Widen bridge from Loughborough Drive to I-55 interchange. Initial payment of \$136,000 to occur in SFY 2007 and final payment in SFY 2010. MoDOT's total contribution is \$714,000. St. Louis City is the project sponsor.	Engineering:	0	0	0	0	0
						MPO: Y	R/W:	0	0	0	0	0
						AC-State: 578 State: 0 Local: 0	Construction:	0	0	0	0	0
						Award Date: N/A Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0
							Payments:	578	0	0	0	0
County: St. Louis City	Route: CST S GRAND AVE	Job No.: 600012	Length: 0.41	Fund Cat: Taking Care Of System	Sec Cat: Rehab And Reconst	Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64. Non-state SAFETEA-LU earmark, \$2.52 million in 2008. MoDOT funding federal portion of earmark per agreement with East-West Gateway. Let by St. Louis City.	Engineering:	0	0	0	0	0
						MPO: Y	R/W:	0	0	0	0	0
						AC-State: 2,520 State: 0 Local: 0	Construction:	0	0	0	0	0
						Award Date: N/A Anticipated Fed Cat: Earmark	FFOS:	0	0	0	0	0
							Payments:	2,520	0	0	0	0
County: St. Louis City	Route: CST S GRAND AVE	Job No.: 600012B	Length: 0.41	Fund Cat: Taking Care Of System	Sec Cat: Rehab And Reconst	Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64. Non-state SAFETEA-LU, \$13.5 million above the line in 2008. MoDOT funding federal portion of earmark per East-West Gateway agreement. Let by St. Louis City.	Engineering:	0	0	0	0	0
						MPO: Y	R/W:	0	0	0	0	0
						AC-State: 13,500 State: 0 Local: 0	Construction:	0	0	0	0	0
						Award Date: N/A Anticipated Fed Cat: Earmark	FFOS:	13,500	0	0	0	0
							Payments:	13,500	0	0	0	0
County: St. Louis City	Route: CST SHAW BLVD	Job No.: 612069	Length: 0.57	Fund Cat: Major Projects & Emerging Needs	Sec Cat: System Expansion	Sidewalks, streetscape improvements, and lighting on Shaw Boulevard from Kingshighway to Tower Grove and south to Magnolia. Non-state SAFETEA-LU earmark - \$2,610,400. MoDOT is funding the federal portion of the earmark per agreement with East-West Gateway Coordinating	Engineering:	0	0	0	0	0
						MPO: Y	R/W:	0	0	0	0	0
						AC-State: 1,656 State: 0 Local: 0	Construction:	0	0	0	0	0
						Award Date: N/A Anticipated Fed Cat: Earmark	FFOS:	0	0	0	0	0
							Payments:	1,656	0	0	0	0
County: St. Louis City	Route: CST TUCKER BLVD	Job No.: 600013	Length: 0.48	Fund Cat: Taking Care Of System	Sec Cat: Rehab And Reconst	New structures, pavement and roadway improvements between O'Fallon St. and Washington Ave. (In cooperation with St. Louis City and the Mississippi River Bridge Team). To be awarded by St. Louis City. \$2.6M for RW SAFETEA-LU earmark. *Economic Recovery Project*	Engineering:	0	0	0	0	0
						MPO: Y	R/W:	0	0	0	0	0
						AC-State: 18,463 State: 377 Local: 0	Construction:	0	0	0	0	0
						Award Date: N/A Anticipated Fed Cat: Earmark	FFOS:	17,000	0	0	0	0
							Payments:	18,840	0	0	0	0



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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: Various	Payback for Safe and Sound bridges for District 6.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5B0800U						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 4,784	State: 1,196	Local: 0	Payments:	0	1,495	1,495	1,495	1,495
Sec Cat: Rehab And Reconst	Award Date: N/A	Anticipated Fed Cat: Bridge				FFOS:	31,543	1,393	552	0	0
						Total R/W:	0	0	0	0	0
						Total Construction:	0	0	0	0	0
						Paybacks:	48,802	32,303	27,791	23,795	23,795
						Sub-Total:	48,802	32,303	27,791	23,795	23,795
AC-State	Fed	State	Local			Total Engineering:	146	273	0	0	0
42,901	5,588	108,416	0			Grand Total:	48,948	32,576	27,791	23,795	23,795

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No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

Statewide Totals

AC-State	Fed	State	Local
387,666	265,885	257,283	245,002

STATE FISCAL YEAR PROJECT BUDGETING					
	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
FFOS:	480,387	61,393	10,326	15,373	0
Total R/W:	7,187	3,114	21	0	0
Total Construction:	602,689	151,573	116,237	35,216	3,568
Paybacks:	48,802	32,303	27,791	23,795	23,795
Sub-Total:	658,678	186,990	144,049	59,011	27,363
Total Engineering:	56,385	12,209	8,383	2,500	268
Grand Total:	715,063	199,199	152,432	61,511	27,631

Project Count: 185

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