



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|------------------------------------|-----------------|--|--|-------------------------------------|---------------|---------------|---------------|---------------|---|
| | | | | | | 7/2009-6/2010 | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | |
| County: Greene | Replace bridge on Rte. 125 over James River. Funded by GARVEE. Project involves bridge X0710. Part of the Safe and Sound program. | | | | | Engineering: | 364 | 0 | 0 | 0 | 0 |
| Route: MO 125 | | | | | | R/W: | 0 | 0 | 0 | 0 | |
| Job No.: 8B0802B | | | | | | Construction: | 2,361 | 0 | 0 | 0 | |
| Length: 0.08 | MPO: Y | | | | | FFOS: | 2,361 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 1,889 | State: 836 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Award Date: Winter 10 | Anticipated Fed Cat: Bridge | | | | | | | | | |
| | | | | | | | | | | | |
| County: Greene | Pavement treatment on Kansas Expressway from Chestnut to Mt. Vernon in Springfield. | | | | | Engineering: | 1 | 28 | 0 | 0 | |
| Route: MO 13 | | | | | | R/W: | 0 | 0 | 0 | 0 | |
| Job No.: 8P0881B | | | | | | Construction: | 0 | 241 | 0 | 0 | |
| Length: 0.60 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 193 | State: 77 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Award Date: 2011 | Anticipated Fed Cat: S.T.P. | | | | | | | | | |
| County: Greene | Bridge improvement over the BNSF Railway Kansas Avenue Yards in Springfield. Project involves bridge A2126. | | | | | Engineering: | 89 | 462 | 0 | 0 | |
| Route: MO 13 | | | | | | R/W: | 0 | 0 | 0 | 0 | |
| Job No.: 8S2157 | | | | | | Construction: | 0 | 5,598 | 0 | 0 | |
| Length: 0.46 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 4,478 | State: 1,671 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Award Date: 2011 | Anticipated Fed Cat: N.H.S. | | | | | | | | | |
| County: Greene | Thin pavement treatment from Chestnut Expressway to Sunshine St. in Springfield. | | | | | Engineering: | 1 | 68 | 0 | 0 | |
| Route: US 160 | | | | | | R/W: | 0 | 0 | 0 | 0 | |
| Job No.: 8P0881D | | | | | | Construction: | 0 | 594 | 0 | 0 | |
| Length: 2.02 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 475 | State: 188 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Award Date: 2011 | Anticipated Fed Cat: S.T.P. | | | | | | | | | |
| | | | | | | | | | | | |
| County: Greene | Relocate west outer road and Weaver Rd. intersection 1.0 mile south of Rte. 60 (James River Freeway) at Weaver Road. Cost-share with Greene County and City of Springfield. Let by City of Springfield. Right of way acquired by Greene County and City of Springfield. | | | | | Engineering: | 142 | 0 | 0 | 0 | |
| Route: US 160 | | | | | | R/W: | 0 | 0 | 0 | 0 | |
| Job No.: 8S0758 | | | | | | Construction: | 2,045 | 0 | 0 | 0 | |
| Length: 1.01 | MPO: Y | | | | | FFOS: | 2,045 | 0 | 0 | 0 | |
| Fund Cat: Safety | Fed: 1,840 | State: 347 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | |
| Sec Cat: Safety | Award Date: Let by Others | Anticipated Fed Cat: Safety | | | | | | | | | |

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|--|---|------------------------------------|-----------------|--|--|-------------------------------------|---------------|---------------|---------------|---------------|---|
| | | | | | | 7/2009-6/2010 | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | |
| County: Greene | On-call preventive maintenance and pavement repair in Greene County. | | | | | Engineering: | 10 | 0 | 0 | 0 | 0 |
| Route: IS 44 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2I2162O | | | | | | Construction: | 142 | 0 | 0 | 0 | 0 |
| Length: 31.08 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | Fed: 0 | State: 152 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventative Maint | Award Date: Spring 10 | Anticipated Fed Cat: State | | | | | | | | | |
| County: Greene | Resurface all lanes from west of Rte. 13 (Kansas Expressway) to Rte. H (Glenstone Ave.) in Springfield. To be let in combination with projects 8P0881F and 8I2172. | | | | | Engineering: | 133 | 0 | 0 | 0 | 0 |
| Route: IS 44 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8I0754 | | | | | | Construction: | 1,860 | 0 | 0 | 0 | 0 |
| Length: 3.30 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | AC-State: 1,674 | State: 319 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Award Date: Winter 10 | Anticipated Fed Cat: I/M | | | | | | | | | |
| County: Greene | Resurface eastbound and westbound lanes from Rte H (Glenstone Ave.) to east of Rte. 65 in Springfield. To be let in combination with project 8P0881E. | | | | | Engineering: | 93 | 0 | 0 | 0 | 0 |
| Route: IS 44 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8I0755 | | | | | | Construction: | 1,260 | 0 | 0 | 0 | 0 |
| Length: 2.80 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | AC-State: 1,008 | State: 345 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Award Date: Winter 10 | Anticipated Fed Cat: N.H.S. | | | | | | | | | |
| County: Greene | Bridge improvements on interstate bridges over Broadway, Grant and National streets in Springfield. Involves bridges A0444, A0445, A0447. To be let in combination with projects 8I0754 and 8P0881F. | | | | | Engineering: | 133 | 0 | 0 | 0 | 0 |
| Route: IS 44 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8I2172 | | | | | | Construction: | 1,210 | 0 | 0 | 0 | 0 |
| Length: 0.20 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 968 | State: 375 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Award Date: Winter 10 | Anticipated Fed Cat: N.H.S. | | | | | | | | | |
| County: Greene | Pavement treatment on Chestnut Expressway from Kansas to Glenstone in Springfield. | | | | | Engineering: | 1 | 83 | 0 | 0 | 0 |
| Route: LP 44 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8P0881C | | | | | | Construction: | 0 | 726 | 0 | 0 | 0 |
| Length: 5.30 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 581 | State: 229 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Award Date: 2011 | Anticipated Fed Cat: S.T.P. | | | | | | | | | |

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| | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|---------------------------------------|-------------------------------------|---------------|---------------|---------------|---------------|---|
| | | | 7/2009-6/2010 | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | |
| County: Greene | Pedestrian accommodations on Bus. 65/Loop 44 (Glenstone Avenue). Funded by Transportation Enhancement funds allocated by the Ozarks Transportation Organization. | | Engineering: | 10 | 19 | 0 | 0 | 0 |
| Route: LP 44 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8S2150 | | | Construction: | 0 | 211 | 0 | 0 | 0 |
| Length: 1.76 | MPO: Y | | FFOS: | 0 | 164 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 169 | State: 71 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Regional | Award Date: 2011 | Anticipated Fed Cat: S.T.P. | | | | | | |
| County: Greene | Installation of MoDOT furnished video equipment along I-44 in Greene County. This project is fully funded by the MoDOT Central Office Traffic Operations. | | Engineering: | 25 | 0 | 0 | 0 | 0 |
| Route: IS 44 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9Q2165C | | | Construction: | 298 | 0 | 0 | 0 | 0 |
| Length: 21.76 | MPO: Y | | FFOS: | 298 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | AC-State: 238 | State: 85 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Award Date: Summer 09 | Anticipated Fed Cat: S.T.P. | | | | | | |
| County: Greene | Interchange improvements at James River Freeway and National Avenue in Springfield. *Economic Recovery Project* | | Engineering: | 624 | 0 | 0 | 0 | 0 |
| Route: US 60 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8P0791 | | | Construction: | 9,964 | 0 | 0 | 0 | 0 |
| Length: 0.47 | MPO: Y | | FFOS: | 4,994 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 8,868 | State: 1,720 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Award Date: Summer 09 | Anticipated Fed Cat: S.T.P. | | | | | | |
| County: Greene | Grading, paving to add lanes for divided six-lanes from Rte. D (Sunshine Street) to Rte. 60 (James River Freeway). *Economic Recovery Project* | | Engineering: | 733 | 0 | 0 | 0 | 0 |
| Route: US 65 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8P0605B | | | Construction: | 10,600 | 0 | 0 | 0 | 0 |
| Length: 3.47 | MPO: Y | | FFOS: | 4,600 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | Fed: 8,600 | State: 733 Local: 2,000 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Award Date: Summer 09 | Anticipated Fed Cat: S.T.P. | | | | | | |
| County: Greene | Grading and paving to add lanes for divided six-lanes from Bus. 65 (Chestnut Expressway) to Rte. D (Sunshine Street) in Springfield. Amendment 3 will fund 4.6 million and ARRA will fund 6.2 million. *Economic Recovery Project* | | Engineering: | 905 | 0 | 0 | 0 | 0 |
| Route: US 65 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8P0605D | | | Construction: | 11,736 | 0 | 0 | 0 | 0 |
| Length: 2.03 | MPO: Y | | FFOS: | 6,232 | 0 | 0 | 0 | 0 |
| Fund Cat: Amendment 3 | Fed: 10,680 | State: 1,961 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Award Date: Summer 09 | Anticipated Fed Cat: S.T.P. | | | | | | |

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|--|--|--|------------------------------------|--|-----------------|-------------------------------------|---------------|---------------|---------------|---------------|---|
| | | | | | | 7/2009-6/2010 | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | |
| County: Greene | Grading, paving to add lanes for divided six-lanes from I-44 to Bus. Rte. 65 (Chestnut Expressway) in Springfield. *Economic Recovery Project* | | | | | Engineering: | 838 | 0 | 0 | 0 | 0 |
| Route: US 65 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8P0605E | | | | | | Construction: | 12,140 | 0 | 0 | 0 | 0 |
| Length: 2.79 | MPO: Y | | | | | FFOS: | 13,768 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | Award Date: Summer 09 | | Anticipated Fed Cat: S.T.P. | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Fed: 12,140 | | State: 838 | | Local: 0 | | | | | | |
| County: Greene | Pavement improvement from Rte. 60 to the Ozarks Transportation Organization boundary. Let in combination with project 8P0893 to provide smooth pavement south to Rte. EE. | | | | | Engineering: | 406 | 0 | 0 | 0 | 0 |
| Route: US 65 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8P0880 | | | | | | Construction: | 5,897 | 0 | 0 | 0 | 0 |
| Length: 9.54 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Award Date: Spring 10 | | Anticipated Fed Cat: N.H.S. | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | AC-State: 4,718 | | State: 1,585 | | Local: 0 | | | | | | |
| County: Greene | Install median guard cable from south of Rte. 60 (James River Freeway) in Springfield to the Finley River bridge in Ozark. To be paid with Section 154 (Open Container Transfer) funding. | | | | | Engineering: | 52 | 0 | 0 | 0 | 0 |
| Route: US 65 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8P2218 | | | | | | Construction: | 612 | 0 | 0 | 0 | 0 |
| Length: 2.33 | MPO: Y | | | | | FFOS: | 612 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Award Date: Winter 10 | | Anticipated Fed Cat: Safety | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Fed: 551 | | State: 113 | | Local: 0 | | | | | | |
| County: Greene | Hydrodemolition and low slump overlay on bridges over the BNSF railway and Pearson Creek east of Springfield. | | | | | Engineering: | 117 | 0 | 0 | 0 | 0 |
| Route: RT D | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8S2195 | | | | | | Construction: | 937 | 0 | 0 | 0 | 0 |
| Length: 0.07 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Award Date: Winter 10 | | Anticipated Fed Cat: S.T.P. | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | AC-State: 750 | | State: 304 | | Local: 0 | | | | | | |
| County: Greene | Pavement treatment on I-44 exit ramps to southbound Rte. 65 in Springfield. To be let in combination with project 810755. | | | | | Engineering: | 34 | 0 | 0 | 0 | 0 |
| Route: RP IS44E TO US65S | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8P0881E | | | | | | Construction: | 297 | 0 | 0 | 0 | 0 |
| Length: 0.60 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Award Date: Winter 10 | | Anticipated Fed Cat: S.T.P. | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | AC-State: 238 | | State: 93 | | Local: 0 | | | | | | |

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|--|--|---|--|--|--|-------------------------------------|---------------|---------------|---------------|---------------|---|
| | | | | | | 7/2009-6/2010 | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | |
| County: Greene | Pavement treatment on outer ramps at I-44/Rte. H interchange in Springfield. To be let in combination with projects 8I0754 and 8I2172. | | | | | Engineering: | 26 | 0 | 0 | 0 | 0 |
| Route: RP IS44W TO RTHN | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8P0881F | | | | | | Construction: | 222 | 0 | 0 | 0 | 0 |
| Length: 1.10 | MPO: Y | AC-State: 178 State: 70 Local: 0 | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: Winter 10 | Anticipated Fed Cat: S.T.P. | | | | | | | | | |
| County: Greene | SFY 2011 on-call work zone enforcement in the Ozarks Transportation Organization area. | | | | | Engineering: | 1 | 1 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8P2164 | | | | | | Construction: | 0 | 160 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | Fed: 0 State: 162 Local: 0 | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Award Date: N/A | Anticipated Fed Cat: State | | | | | | | | | |
| County: Greene | SFY 2012 on-call work zone enforcement in the Ozarks Transportation Organization area. | | | | | Engineering: | 1 | 1 | 1 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8P2165 | | | | | | Construction: | 0 | 0 | 42 | 0 | 0 |
| Length: 0.00 | MPO: Y | Fed: 0 State: 45 Local: 0 | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Award Date: N/A | Anticipated Fed Cat: State | | | | | | | | | |
| County: Various | SFY 2011 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area. To be let in SFY 2010 in combination with 8P0859. | | | | | Engineering: | 17 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8P0858 | | | | | | Construction: | 200 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | Fed: 0 State: 217 Local: 0 | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Award Date: Spring 10 | Anticipated Fed Cat: State | | | | | | | | | |
| County: Various | SFY 2010 on-call work zone enforcement in the Ozarks Transportation Organization area. | | | | | Engineering: | 1 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8P0909 | | | | | | Construction: | 185 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | Fed: 0 State: 186 Local: 0 | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Award Date: Summer 09 | Anticipated Fed Cat: State | | | | | | | | | |

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| | | | | | | 7/2009-6/2010 | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | |
| County: Various | Milling rumble strips in the edgelines on various major routes in urban District 8. Funded by MoDOT Operations. | | | | | Engineering: | 16 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | |
| Job No.: 8P1979B | | | | | | Construction: | 218 | 0 | 0 | 0 | |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 218 | 0 | 0 | 0 | |
| Fund Cat: Safety | Fed: 0 State: 234 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | |
| Sec Cat: Safety | Award Date: Spring 10 | Anticipated Fed Cat: State | | | | | | | | | |
| County: Various | SFY 2012 on-call guardrail repair in the Ozarks Transportation Organization area. | | | | | Engineering: | 1 | 17 | 0 | 0 | |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | |
| Job No.: 8P2186 | | | | | | Construction: | 0 | 206 | 0 | 0 | |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 0 State: 224 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | |
| Sec Cat: Routine Maintenance | Award Date: 2011 | Anticipated Fed Cat: State | | | | | | | | | |
| County: Various | SFY 2010 on-call asphalt pavement repair on major routes in the Ozarks Transportation Organization area. | | | | | Engineering: | 15 | 0 | 0 | 0 | |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | |
| Job No.: 8P2192 | | | | | | Construction: | 204 | 0 | 0 | 0 | |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 0 State: 219 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | |
| Sec Cat: Routine Maintenance | Award Date: Fall 09 | Anticipated Fed Cat: State | | | | | | | | | |
| County: Various | Deck repairs on various bridges on various bridges throughout the Ozarks Transportation Organization area. | | | | | Engineering: | 74 | 0 | 0 | 0 | |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | |
| Job No.: 8P2205 | | | | | | Construction: | 939 | 0 | 0 | 0 | |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 751 State: 262 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Award Date: Winter 10 | Anticipated Fed Cat: Bridge | | | | | | | | | |
| County: Various | SFY 2013 on-call work zone enforcement in the Ozarks Transportation Organization area. | | | | | Engineering: | 1 | 1 | 1 | 1 | |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | |
| Job No.: 8P2208 | | | | | | Construction: | 0 | 0 | 0 | 38 | |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | |
| Fund Cat: Safety | Fed: 34 State: 8 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | |
| Sec Cat: Safety | Award Date: 2013 | Anticipated Fed Cat: Safety | | | | | | | | | |

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2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|-------------------------------------|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|----|
| | | | | | | 7/2009- 6/2010 | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | |
| County: Various | SFY 2014 on-call work zone enforcement in the Ozarks Transportation Organization area. | | | | | Engineering: | 1 | 1 | 1 | 1 | 1 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8P2210 | | | | | | Construction: | 0 | 0 | 0 | 0 | 28 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 0 State: 33 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Award Date: 2014 | Anticipated Fed Cat: State | | | | | | | | | |
| County: Various | Installation of Phase I Intelligent Transportation System on various Rtes. in the Springfield Area. To be let by City of Springfield. Project involves Federal ITS projects ITS-0329(801) and ITS-0429(801). | | | | | Engineering: | 57 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8Q0830D | | | | | | Construction: | 831 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 692 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 665 State: 223 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Award Date: Let by Others | Anticipated Fed Cat: Earmark | | | | | | | | | |
| County: Various | SFY 2010 operation and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area. | | | | | Engineering: | 1 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8Q0882 | | | | | | Construction: | 517 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 414 State: 104 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Award Date: N/A | Anticipated Fed Cat: S.T.P. | | | | | | | | | |
| County: Various | SFY 2011 operation and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area. | | | | | Engineering: | 0 | 41 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8Q0883 | | | | | | Construction: | 0 | 587 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 470 State: 158 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Award Date: N/A | Anticipated Fed Cat: S.T.P. | | | | | | | | | |
| County: Various | SFY 2012 operations and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area. | | | | | Engineering: | 0 | 0 | 1 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8Q0913 | | | | | | Construction: | 0 | 0 | 658 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 526 State: 133 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Award Date: N/A | Anticipated Fed Cat: S.T.P. | | | | | | | | | |

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Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|------------------------------------|-----------------|--------|-------|-------------------------------------|---------------------|-------------------|-------------------|-------------------|-----|-----|
| | | | | | | 7/2009- 6/2010 | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | | |
| County: Various | SFY 2013 operation and management of Ozarks Traffic Intelligent Transportation System throughout the Ozarks Transportation Organization area. | | | | | Engineering: | 0 | 0 | 0 | 44 | 0 | |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 8Q2185 | | | | | | Construction: | 0 | 0 | 0 | 677 | 0 | |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 542 | State: 179 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Systems Operations | Award Date: N/A | Anticipated Fed Cat: S.T.P. | | | | | | | | | | |
| <hr/> | | | | | | | | | | | | |
| County: Various | SFY 2014 operations and maintenance of Ozarks Traffic intelligent transportation system throughout the Ozarks Transportation Organization Area. | | | | | Engineering: | 0 | 0 | 0 | 0 | 44 | |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 8Q2212 | | | | | | Construction: | 0 | 0 | 0 | 0 | 698 | |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Major Projects & Emerging Needs | Fed: 558 | State: 184 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Systems Operations | Award Date: N/A | Anticipated Fed Cat: S.T.P. | | | | | | | | | | |
| | | | | | | | FFOS: | 35,820 | 164 | 0 | 0 | 0 |
| | | | | | | | Total R/W: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Total Construction: | 64,675 | 8,323 | 700 | 715 | 726 |
| | | | | | | | Paybacks: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Sub-Total: | 64,675 | 8,323 | 700 | 715 | 726 |
| | | | | | | | Total Engineering: | 4,923 | 722 | 4 | 46 | 45 |
| | | | | | | | Grand Total: | 69,598 | 9,045 | 704 | 761 | 771 |
| | | AC-State | Fed | State | Local | | | | | | | |
| | | 20,174 | 44,022 | 14,683 | 2,000 | | | | | | | |

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