



# 2010-2014 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.  
 P.O. Box 270  
 Jefferson City, MO 65102  
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: <b>Various</b>	<b>Payback for Safe and Sound bridges for District 9.</b>					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>5B0800Y</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>6,701</b>	State: <b>1,675</b>	Local: <b>0</b>	Payments:	0	2,094	2,094	2,094	2,094
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>N/A</b>	Anticipated Fed Cat: <b>Bridge</b>				FFOS:	0	0	0	0	0
						Total R/W:	0	0	0	0	0
						Total Construction:	0	0	0	0	0
						Paybacks:	0	2,094	2,094	2,094	2,094
						Sub-Total:	0	2,094	2,094	2,094	2,094
AC-State	Fed	State	Local			Total Engineering:	0	0	0	0	0
0	6,701	1,675	0			Grand Total:	0	2,094	2,094	2,094	2,094

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
FFOS:	5,470	0	0	536	0
Total R/W:	0	1,092	0	0	0
Total Construction:	13,914	28,608	12,190	3,150	0
Paybacks:	0	2,094	2,094	2,094	2,094
Sub-Total:	13,914	31,794	14,284	5,244	2,094
Total Engineering:	1,598	2,438	1,000	341	0
Grand Total:	15,512	34,232	15,284	5,585	2,094

### Statewide Totals

AC-State	Fed	State	Local
41,777	7,690	23,240	0

Project Count: 37

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