



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Cape Girardeau	Construction of outer road system from East Main Street Interchange to Co. Rd. 618, 2.4 miles north of the Rtes. 61&34 interchange. Payback to the City of Cape Girardeau. The project is let by the city.					Engineering:	104	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 010767A						Construction:	0	0	0	0	0
Length: 2.40	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 960	State: 344	Local: 0			Payments:	1,200	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Anticipated Fed Cat: S.T.P.	Federal Oversight								
County: Cape Girardeau	Construction of outer road along SB lane from East Main Street Interchange to Bainbridge Road. MoDOT partnering with City of Jackson. City will design, let and administer the project. MoDOT participation limited to review & payback.					Engineering:	104	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 010767B						Construction:	0	0	0	0	0
Length: 1.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 960	State: 344	Local: 0			Payments:	1,200	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Anticipated Fed Cat: S.T.P.	Federal Oversight								
County: Mississippi	Bridge maintenance and joint repair on Mississippi River Bridge A2000. Illinois DOT let, awarded and administered this project in 2006. MoDOT will repay 50% of project costs in fiscal year 2011.					Engineering:	0	51	0	0	0
Route: IS 57						R/W:	0	0	0	0	0
Job No.: 010945						Construction:	0	0	0	0	0
Length: 2.12	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 801	Local: 0			Payments:	0	750	0	0	0
Sec Cat: Preventative Maint	Award Date: N/A	Anticipated Fed Cat: State									
County: Mississippi	Bridge maintenance on bridge K0950 at Rte. 60/62 over the Mississippi River in Mississippi County. Payback for 50% of bridge rehabilitation cost to Illinois Department of Transportation.					Engineering:	0	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 0P0948						Construction:	0	0	0	0	0
Length: 0.19	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 141	Local: 0			Payments:	141	0	0	0	0
Sec Cat: Preventative Maint	Award Date: N/A	Anticipated Fed Cat: State									
County: Scott	Payback from the cost share program to the City of Sikeston/Scott County. Initial funding from Delta Regional Authority, STP and Sikeston.					Engineering:	0	0	0	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 0P2170Z						Construction:	0	0	0	0	0
Length: 0.47	MPO: N					FFOS:	0	0	151	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 151	Local: 0			Payments:	0	0	151	0	0
Sec Cat: System Expansion	Award Date: N/A	Anticipated Fed Cat: State									

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: St. Francois	Construct east outer road for Rte. 67 from Parkway Drive to Rte. 8 in Desloge. Payback from the cost share program to the City of Desloge. The city will let the project. Federal earmark and MoDOT cost share project STP-9900 (021).					Engineering:	85	0	0	0	0
Route: OR 67						R/W:	0	0	0	0	0
Job No.: 0S0966						Construction:	0	0	0	0	0
Length: 1.60	MPO: N	AC-State: 2,879 State: 85 Local: 1,147				FFOS:	4,026	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	4,026	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Anticipated Fed Cat: Earmark									
County: Stoddard	Payback from the Cost Share program to Stoddard County for the acceleration of 0S0963.					Engineering:	0	0	0	0	0
Route: RT Y						R/W:	0	0	0	0	0
Job No.: 0S0963Z						Construction:	0	0	0	0	0
Length: 2.38	MPO: N	Fed: 0 State: 890 Local: 0				FFOS:	0	0	890	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	890	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A	Anticipated Fed Cat: State									
County: Various	Payback for Safe and Sound bridges for District 10.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5B0800Z						Construction:	0	0	0	0	0
Length: 0.00	MPO: N	Fed: 15,843 State: 3,961 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	4,951	4,951	4,951	4,951
Sec Cat: Rehab And Reconst	Award Date: N/A	Anticipated Fed Cat: Bridge									
						FFOS:	4,026	0	1,041	0	0
						Total R/W:	0	0	0	0	0
						Total Construction:	0	0	0	0	0
						Paybacks:	6,567	5,701	5,992	4,951	4,951
						Sub-Total:	6,567	5,701	5,992	4,951	4,951
AC-State	Fed	State	Local			Total Engineering:	293	51	0	0	0
4,799	15,843	6,717	1,147			Grand Total:	6,860	5,752	5,992	4,951	4,951

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Jun-26-2009

Section 4 - 12

District 10

Dollars in Thousands



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Incidentals include PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
FFOS:	49,805	0	1,717	0	250
Total R/W:	2,148	3,987	0	0	0
Total Construction:	67,873	20,056	46,061	0	1,733
Paybacks:	6,567	5,701	5,992	4,951	4,951
Sub-Total:	76,588	29,744	52,053	4,951	6,684
Total Engineering:	7,646	2,603	3,526	30	122
Grand Total:	84,234	32,347	55,579	4,981	6,806

Statewide Totals

AC-State	Fed	State	Local
88,366	50,978	42,706	1,897

Project Count: 56

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