



May Administrative Amendment
 Urgent Project Added

2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015		
County: Stone	Slide repair 2.2 miles east of Galena.									Engineering:	0	5	Was 0	0	0	0	
Route: MO 248	Reason: Urgent project to repair slide.									R/W:	0	0	0	0	0	0	
Job No.: 8S2469	Funding Source: Award Savings and non-project specific engineering									Construction:	0	160	Was 0	0	0	0	
Length: 0.01	MPO: N	Anticipated Conversion - 2016									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 132 State: 33 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 11	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0 Estimate Total: 165																

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.