



**January Administrative Amendment
 Projects Added or Modified**

2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Various	Pavement improvements on various routes in District 1.							
Route: Various	Reason: To split out projects 1L1200B, C, D, E, F, G. Funding Source: No Change	Engineering:	2	33 Was 43	138 Was 294	0	0	0
Job No.: 1L1200		R/W:	0	0	0	0	0	0
Length: 0.00	MPO: Y	Construction:	0	0	1,777 Was 3914	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,948 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2012 Anticipated Fed Cat: State	Payments:	0	0	0	0	0	0
Estimate Total: 1,950								

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



**January Administrative Amendment
Projects Added or Modified**

2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
		Prior Prog.	6/2011	6/2012	6/2013	6/2014		
County: Atchison	Pavement improvements from I-29, near Rock Port, to Rte. W.	Engineering:	0	44 Was 0	0	0	0	0
Route: MO 111	Reason: To accelerate project from SFY 2012.	R/W:	0	0	0	0	0	0
Job No.: 1L1200B	Funding Source: Award Savings	Construction:	0	550 Was 0	0	0	0	0
Length: 46.15	MPO: N	FFOS:	0	0	0	0	0	0
Fund Taking Care Of System	AC-State: 470 State: 124 Local: 0	Payments:	0	0	0	0	0	0
Cat: Thin Lift Overlay	Anticipated Conversion - 2016 Future Cost: 0							
Sec Cat: Thin Lift Overlay	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.							
	Estimate Total: 594							
County: Atchison	Pavement improvements from Rte. 59 to Rte. O (north) in Westboro.	Engineering:	0	22 Was 0	0	0	0	0
Route: RT C	Reason: To accelerate project from SFY 2012.	R/W:	0	0	0	0	0	0
Job No.: 1L1200C	Funding Source: Award Savings	Construction:	0	275 Was 0	0	0	0	0
Length: 10.07	MPO: N	FFOS:	0	0	0	0	0	0
Fund Taking Care Of System	AC-State: 235 State: 62 Local: 0	Payments:	0	0	0	0	0	0
Cat: Thin Lift Overlay	Anticipated Conversion - 2016 Future Cost: 0							
Sec Cat: Thin Lift Overlay	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.							
	Estimate Total: 297							
County: Dekalb	Pavement improvements from Rte. 36 to Rte. 116 near Plattsburg.	Engineering:	0	69 Was 0	0	0	0	0
Route: MO 33	Reason: To accelerate project from SFY 2012.	R/W:	0	0	0	0	0	0
Job No.: 1L1200G	Funding Source: Award Savings	Construction:	0	870 Was 0	0	0	0	0
Length: 25.43	MPO: N	FFOS:	0	0	0	0	0	0
Fund Taking Care Of System	AC-State: 744 State: 195 Local: 0	Payments:	0	0	0	0	0	0
Cat: Thin Lift Overlay	Anticipated Conversion - 2016 Future Cost: 0							
Sec Cat: Thin Lift Overlay	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.							
	Estimate Total: 939							
County: Nodaway	Pavement improvements from Rte. 71 to Rte. 148 near Maryville.	Engineering:	0	6 Was 0	0	0	0	0
Route: RT CC	Reason: To accelerate project from SFY 2012.	R/W:	0	0	0	0	0	0
Job No.: 1L1200E	Funding Source: Award Savings	Construction:	0	75 Was 0	0	0	0	0
Length: 0.94	MPO: N	FFOS:	0	0	0	0	0	0
Fund Taking Care Of System	AC-State: 64 State: 17 Local: 0	Payments:	0	0	0	0	0	0
Cat: Thin Lift Overlay	Anticipated Conversion - 2016 Future Cost: 0							
Sec Cat: Thin Lift Overlay	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.							
	Estimate Total: 81							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

January Administrative Amendment
Projects Added or Modified



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Nodaway	Pavement improvements from Rte. 136 to end of state maintenance in Conception Junction.	Engineering:	0	4 Was 0	0	0	0	0
Route: RT T	Reason: To accelerate project from SFY 2012. Funding Source: Award Savings	R/W:	0	0	0	0	0	0
Job No.: 1L1200F		MPO: N	Construction:	0	50 Was 0	0	0	0
Length: 0.64		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 42 State: 12 Local: 0	Payments:	0	0	0	0	0	0
	Anticipated Conversion - 2016							
Sec Cat: Thin Lift Overlay	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.							
	Estimate Total: 54							
County: Nodaway	Pavement improvements from Rte. 71 to Rte. N, near Arkoe.	Engineering:	0	21 Was 0	0	0	0	0
Route: RT U	Reason: To accelerate project from SFY 2012. Funding Source: Award Savings	R/W:	0	0	0	0	0	0
Job No.: 1L1200D		MPO: N	Construction:	0	255 Was 0	0	0	0
Length: 4.51		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 218 State: 58 Local: 0	Payments:	0	0	0	0	0	0
	Anticipated Conversion - 2016							
Sec Cat: Thin Lift Overlay	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.							
	Estimate Total: 276							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.