



**January Amendment  
 Projects Added or Modified**

## 2011-2015 Highway and Bridge Construction Schedule

**Transportation Planning**

2217 St. Marys Blvd.  
 P.O. Box 270  
 Jefferson City, MO 65102  
 Phone (573) 526-8058 Fax (573) 526-8052

**Construction contingency applied to construction cost in the year the project is awarded.**  
**Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.**  
**No inflation is applied to the Funding From Other Sources (FFOS) or Payments.**  
**Engineering includes PE costs, CE costs and R/W incidentals.**

		STATE FISCAL YEAR PROJECT BUDGETING								
		7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015			
County: Livingston	Pavement repair from the Macon/Linn county line to Chillicothe. Funded from D-2 Operations budget.		Engineering:	0	38	Was 5	0	0	0	0
Route: US 36	Reason: To improve pavement.		R/W:	0	0	0	0	0	0	0
Job No.: 2L1111I	Funding Source: D2 Operating Budget		Construction:	0	485	Was 0	0	0	0	0
Length: 37.29	MPO: N		FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 414 State: 109 Local: 0		Payments:	0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Anticipated Conversion - 2016			0	0	0	0	0	0	0
Award Date: Spring 11	Anticipated Fed Cat: S.T.P.									
	Estimate Total: 523									

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: <b>Monroe</b>	Pavement and bridge improvements on Rte. 107 over Mark Twain Lake near Florida (2 bridges) and Rte. FF over N. Fork Salt River near Stoutsville. Project involves bridges A3798, A3799 and A3738.	0	407	0	0	0	0
Route: <b>MO 107</b>			Was 74	Was 235			
Job No.: <b>3S2190B</b>	MPO: N Reason: To accelerate project from SFY 2012 and to add resurfacing work to project. Funding Source: Award Savings	0	0	0	0	0	0
Length: <b>0.80</b>							
Fund <b>Taking Care Of System</b>	AC-State: <b>2,907</b> State: <b>901</b> Local: <b>0</b>	0	3,401	0	0	0	0
Cat:	Anticipated Conversion - 2016 Future Cost: <b>0</b>		Was 0	Was 2032			
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Spring 11</b> Anticipated Fed Cat: <b>S.T.P.</b>	0	0	0	0	0	0
	Estimate Total: <b>3,808</b>	0	0	0	0	0	0

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		7/2010- Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015			
County: <b>Henry</b> Route: <b>MO 13</b> Job No.: <b>4P2345</b> Length: <b>3.55</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b>	<b>Pavement improvements from County Road NW 550 to just north of Rte. 7 in Clinton.</b> Reason: To improve pavement Funding Source: Award Savings MPO: N AC-State: <b>1,074</b> State: <b>270</b> Local: <b>0</b> <b>Anticipated Conversion - 2016</b> Future Cost: <b>0</b> Award Date: <b>Spring 11</b> Anticipated Fed Cat: <b>N.H.S.</b> Estimate Total: <b>1,344</b>	Engineering:	0	88	Was 0	0	0	0	0
		R/W:	0	0	0	0	0	0	0
		Construction:	0	1,256	Was 0	0	0	0	0
		FFOS:	0	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0	0
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>4S2346</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b>	<b>Pavement improvements to various minor routes in rural District 4.</b> Reason: To improve pavement Funding Source: Award Savings MPO: N AC-State: <b>174</b> State: <b>46</b> Local: <b>0</b> <b>Anticipated Conversion - 2016</b> Future Cost: <b>0</b> Award Date: <b>Spring 11</b> Anticipated Fed Cat: <b>S.T.P.</b> Estimate Total: <b>220</b>	Engineering:	0	16	Was 0	0	0	0	0
		R/W:	0	0	0	0	0	0	0
		Construction:	0	204	Was 0	0	0	0	0
		FFOS:	0	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING							
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015		
County: <b>Barry</b>	Pavement improvements and shoulder widening from Rte. 37 to Rte. F.					Engineering:	1	76	Was 0	0	0	0	0
Route: <b>MO 112</b>	Reason: To improve pavement and shoulders.					R/W:	0	0	0	0	0	0	0
Job No.: <b>7S2195</b>	Funding Source: Award Savings					Construction:	0	719	Was 0	0	0	0	0
Length: <b>9.12</b>	MPO: N	AC-State: <b>736</b>	State: <b>59</b>	Local: <b>0</b>	Future Cost: <b>0</b>	FFOS:	0	0	0	0	0	0	0
Fund <b>Taking Care Of System</b>	Anticipated Conversion - 2016					Payments:	0	0	0	0	0	0	0
Cat: <b>Low Type Resurfacing</b>	Award Date: <b>Spring 11</b>	Anticipated Fed Cat: <b>S.T.P.</b>			Estimate Total: <b>796</b>		0	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING							
		7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015		
County: <b>Taney</b>	<b>Bridge maintenance on bridge A3064 over Rte. 65. To let in combination with project 8P0798.</b> <div style="border: 1px solid red; padding: 2px; display: inline-block; margin-top: 5px;">Reason: To improve bridge.</div> <div style="border: 1px solid red; padding: 2px; display: inline-block; margin-top: 2px;">Funding Source: Award Savings</div>	Engineering:	0	78	<div style="border: 1px solid red; padding: 0 2px;">Was 0</div>	0	0	0	0
Route: <b>MO 248</b>	MPO: N	R/W:	0	0	0	0	0	0	0
Job No.: <b>8S2370</b>		Construction:	0	612	<div style="border: 1px solid red; padding: 0 2px;">Was 0</div>	0	0	0	0
Length: <b>0.14</b>		FFOS:	0	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>524</b> State: <b>166</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Anticipated Fed Cat: <b>S.T.P.</b>								
Award Date: <b>Spring 11</b>	Future Cost: <b>0</b>								
	Estimate Total: <b>690</b>								

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County: <b>Phelps</b>	Resurface north outer road from Rte. V to Rte. 68 at St. James (entire route).						
Route: <b>OR 44</b>	Reason: To improve pavement.	Engineering:	0	23	Was 0	0	0
Job No.: <b>9S2232</b>	Funding Source: Award Savings	R/W:	0	0	0	0	0
Length: <b>5.97</b>	MPO: N	Construction:	0	300	Was 0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>257</b> State: <b>66</b> Local: <b>0</b>	FFOS:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Anticipated Conversion - 2016	Payments:	0	0	0	0	0
Award Date: <b>Winter 11</b>	Anticipated Fed Cat: <b>S.T.P.</b>						
	Future Cost: <b>0</b>						
	Estimate Total: <b>323</b>						

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