



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
County: Crawford	Provide safety improvements from Rte. PP to 2.5 miles south of Cuba.					Engineering:	82	56	0	0	0	0
Route: MO 19						R/W:	0	55	0	0	0	0
Job No.: 9P0515						Construction:	0	528	0	0	0	0
Length: 1.35	MPO: N	Fed: 507		State: 132	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Award Date: Winter 11 Anticipated Fed Cat: Safety					Future Cost: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Estimate Total: 721											
County: Crawford	Pavement improvements from I-44 to Rte. PP.					Engineering:	0	1	38	0	0	0
Route: MO 19						R/W:	0	0	0	0	0	0
Job No.: 9P2189						Construction:	0	0	267	0	0	0
Length: 1.25	MPO: N	AC-State: 228		State: 78	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: 2012 Anticipated Fed Cat: S.T.P.					Future Cost: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Estimate Total: 306											
County: Crawford	Pavement improvements on eastbound lanes from 0.6 mile west of Rte. H to Rte. J.					Engineering:	50	104	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 9I2153						Construction:	0	1,223	0	0	0	0
Length: 10.28	MPO: N	AC-State: 1,177		State: 150	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Award Date: Summer 10 Anticipated Fed Cat: I/M					Future Cost: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Estimate Total: 1,377											
County: Crawford	Pavement improvements on westbound lanes from 0.6 mile west of Rte. H to Phelps County line.					Engineering:	0	609	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 9I2213						Construction:	0	7,421	0	0	0	0
Length: 12.48	MPO: N	AC-State: 7,137		State: 893	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Award Date: Fall 10 Anticipated Fed Cat: I/M					Future Cost: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Estimate Total: 8,030											

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						Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
County: Howell	Pavement improvements from Rte. JJ to County Road 6070.					Engineering:	0	5	5	91	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 9S2204						Construction:	0	0	0	1,027	0	0
Length: 2.47	MPO: N	AC-State: 875		State: 253	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2013	Anticipated Fed Cat: S.T.P.		Estimate Total: 1,128								
County: Howell	Pavement improvements from Rte. 63 South to the Arkansas State line.					Engineering:	1	112	0	0	0	0
Route: MO 17						R/W:	0	0	0	0	0	0
Job No.: 9P2158B						Construction:	0	1,049	0	0	0	0
Length: 17.61	MPO: N	AC-State: 897		State: 264	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 11	Anticipated Fed Cat: S.T.P.		Estimate Total: 1,162								
County: Howell	Pavement improvements on westbound lanes from the Rte. 60/Bus. 60 ramp to the Texas County line.					Engineering:	0	20	20	236	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P2192						Construction:	0	0	0	2,417	0	0
Length: 8.92	MPO: N	AC-State: 2,059		State: 634	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2013	Anticipated Fed Cat: N.H.S.		Estimate Total: 2,693								
County: Howell	Pavement improvements on southbound and northbound lanes from Rte. N to Rte. 14.					Engineering:	40	160	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 9P0577C						Construction:	0	2,046	0	0	0	0
Length: 5.21	MPO: N	AC-State: 1,749		State: 457	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 11	Anticipated Fed Cat: N.H.S.		Estimate Total: 2,246								

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						Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
County: Howell	Capacity improvements to complete four-lane undivided roadway from Rte. 160 to Bus. 63 South.					Engineering:	1	50	363	0	0	0
Route: US 63						R/W:	0	400	0	0	0	0
Job No.: 9P2177						Construction:	0	0	5,449	0	0	0
Length: 2.32	MPO: N	AC-State: 4,649 State: 1,613 Local: 0					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Award Date: Fall 11 Anticipated Fed Cat: N.H.S.					Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Estimate Total: 6,263											
County: Howell	Pavement improvements from the Rte. 60/63 interchange to County Road 4490.					Engineering:	0	1	5	78	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 9P2206						Construction:	0	0	0	985	0	0
Length: 6.37	MPO: N	AC-State: 839 State: 230 Local: 0					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: 2013 Anticipated Fed Cat: N.H.S.					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Estimate Total: 1,069											
County: Iron	Pavement improvements from Rte. N to Rte. E.					Engineering:	1	268	0	0	0	0
Route: MO 21						R/W:	0	0	0	0	0	0
Job No.: 9P2158D						Construction:	0	2,448	0	0	0	0
Length: 28.59	MPO: N	AC-State: 2,092 State: 624 Local: 0					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Estimate Total: 2,717											
County: Iron	Pavement improvements from Rte. KK to Rte. 21.					Engineering:	1	165	0	0	0	0
Route: MO 32						R/W:	0	0	0	0	0	0
Job No.: 9P2158C						Construction:	0	1,530	0	0	0	0
Length: 27.36	MPO: N	AC-State: 1,308 State: 387 Local: 0					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Estimate Total: 1,696											

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		7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Oregon	Pavement improvements from Rte. 19 South to the Arkansas State line (southbound and northbound lanes).						
Route: US 63							
Job No.: 9P2180							
Length: 3.12	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 1,558 State: 440 Local: 0						
Sec Cat: Thin Lift Overlay	Award Date: 2012 Anticipated Fed Cat: N.H.S.						
	Future Cost: 0						
	Estimate Total: 1,999						
Engineering:		1	1	172	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	1,825	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Phelps	On-call preventive maintenance and pavement repair from Rte. 63 in Phelps County to Rte. 30 in Franklin County.						
Route: IS 44							
Job No.: 2I2163R							
Length: 52.18	MPO: Y						
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 214 Local: 0						
Sec Cat: Preventative Maint	Award Date: Spring 11 Anticipated Fed Cat: State						
	Future Cost: 0						
	Estimate Total: 214						
Engineering:		0	14	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	200	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Phelps	Intersection improvements at I-44 and Bus. 44.						
Route: LP 44							
Job No.: 9P2200							
Length: 0.14	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 1,577 State: 500 Local: 0						
Sec Cat: Rehab And Reconst	Award Date: 2012 Anticipated Fed Cat: S.T.P.						
	Future Cost: 0						
	Estimate Total: 2,077						
Engineering:		0	50	178	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	1,849	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Phelps	Pavement improvements from Maries County line to north of I-44.						
Route: US 63							
Job No.: 9P2190							
Length: 5.89	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 2,236 State: 659 Local: 0						
Sec Cat: Thin Lift Overlay	Award Date: Fall 11 Anticipated Fed Cat: N.H.S.						
	Future Cost: 0						
	Estimate Total: 2,895						
Engineering:		0	20	255	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	2,620	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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						Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
County: Phelps	Pavement improvements from County Road 5220 to County Road 209.					Engineering:	40	126	0	0	0	0
Route: MO 72						R/W:	0	0	0	0	0	0
Job No.: 9P0577B						Construction:	0	1,539	0	0	0	0
Length: 9.45	MPO: N	AC-State: 1,316 State: 349 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 11	Anticipated Fed Cat: S.T.P.				Estimate Total: 1,705						
County: Phelps	Pavement improvements from Rte. 63 South to County Road 5220.					Engineering:	0	5	5	182	0	0
Route: MO 72						R/W:	0	0	0	0	0	0
Job No.: 9P2208						Construction:	0	0	0	2,202	0	0
Length: 7.45	MPO: N	AC-State: 1,876 State: 518 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2013	Anticipated Fed Cat: S.T.P.				Estimate Total: 2,394						
County: Phelps	Pavement improvements from I-44 to Rte. 68 in St. James.					Engineering:	1	1	126	0	0	0
Route: MO 8						R/W:	0	0	0	0	0	0
Job No.: 9P2182						Construction:	0	0	1,293	0	0	0
Length: 4.74	MPO: N	AC-State: 1,103 State: 317 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2012	Anticipated Fed Cat: N.H.S.				Estimate Total: 1,421						
County: Pulaski	On-call preventive maintenance and pavement repair from Laclede County to Rte. 63 in Phelps County.					Engineering:	0	14	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 2I2163Q						Construction:	0	200	0	0	0	0
Length: 41.20	MPO: N	Fed: 0 State: 214 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 11	Anticipated Fed Cat: State				Estimate Total: 214						

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Pulaski	Pavement improvements on westbound lanes from 1.4 miles west of Rte. 28 to 0.8 mile east of Rte. 17. (Alternate pavement treatment project.)					Engineering:	200	910	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 9I2149						Construction:	0	12,534	0	0	0	0
Length: 8.20	MPO: N	AC-State: 12,055 State: 1,389 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10	Anticipated Fed Cat: I/M										
Estimate Total: 13,644												
County: Pulaski	Safety improvements at Rte. J in Pulaski Co. and at Bourbeuse Creek and at Rte. D in Phelps Co.					Engineering:	0	13	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 9P2214						Construction:	0	162	0	0	0	0
Length: 3.83	MPO: N	Fed: 156 State: 19 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Safety	Award Date: Summer 10	Anticipated Fed Cat: Safety										
Estimate Total: 175												
County: Pulaski	Outer road extension improvements in northwest quadrant of Rte. H and I-44. Cost Share project with the Waynesville.					Engineering:	120	157	0	0	0	0
Route: OR OUTER RD						R/W:	0	0	0	0	0	0
Job No.: 9I0585						Construction:	0	1,700	0	0	0	0
Length: 0.29	MPO: N	AC-State: 1,384 State: 63 Local: 410				FFOS:	0	1,667	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 10	Anticipated Fed Cat: S.T.P.										
Estimate Total: 1,977												
County: Reynolds	Pavement improvements and safety improvements from Rte. 21 north to Rte. 60.					Engineering:	85	164	0	0	0	0
Route: MO 34						R/W:	0	60	0	0	0	0
Job No.: 9P2147						Construction:	0	2,024	0	0	0	0
Length: 2.62	MPO: N	AC-State: 1,730 State: 518 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 10	Anticipated Fed Cat: S.T.P.										
Estimate Total: 2,333												

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						Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
County: Ripley	Pavement improvements from Rte. 21 south to Rte. JJ.					Engineering:	10	20	20	279	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 9P2186						Construction:	0	0	0	3,083	0	0
Length: 10.85	MPO: N	AC-State: 2,625		State: 777	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Award Date: 2013					Future Cost: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Anticipated Fed Cat: N.H.S.					Estimate Total: 3,412						
County: Texas	Pavement improvements from Rte. 63 to Rte. 72.					Engineering:	5	134	0	0	0	0
Route: MO 32						R/W:	0	0	0	0	0	0
Job No.: 9P2158E						Construction:	0	1,224	0	0	0	0
Length: 20.60	MPO: N	AC-State: 1,046		State: 312	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Award Date: Winter 11					Future Cost: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Anticipated Fed Cat: S.T.P.					Estimate Total: 1,363						
County: Texas	Pavement improvements from from Rte. E north of Houston to Rte. B.					Engineering:	15	46	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 9P0577D						Construction:	0	521	0	0	0	0
Length: 2.73	MPO: N	AC-State: 446		State: 121	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Award Date: Winter 11					Future Cost: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Anticipated Fed Cat: N.H.S.					Estimate Total: 582						
County: Texas	Pavement improvements from the bridge over Brushy Creek to north of bridge over Indian Creek.					Engineering:	0	5	5	64	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 9P2203						Construction:	0	0	0	832	0	0
Length: 1.46	MPO: N	AC-State: 709		State: 197	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Award Date: 2013					Future Cost: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Anticipated Fed Cat: N.H.S.					Estimate Total: 906						

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County: Texas	Pavement improvements from 3.2 miles north of Rte. RA to Rte. U.						
Route: US 63							
Job No.: 9P2224							
Length: 12.15	MPO: N						
Fund Cat: Taking Care Of System	Fed: 2,248 State: 582 Local: 0						
Sec Cat: Preventative Maint	Award Date: Winter 11 Anticipated Fed Cat: N.H.S.						
	Estimate Total: 2,870	40	200	0	0	0	0
		0	0	0	0	0	0
		0	2,630	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
County: Various	On-call guard cable and guardrail repair in District 9.						
Route: Various							
Job No.: 9P2160							
Length: 0.00	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 459 State: 124 Local: 0						
Sec Cat: Preventative Maint	Award Date: Summer 10 Anticipated Fed Cat: S.T.P.						
	Estimate Total: 584	1	47	0	0	0	0
		0	0	0	0	0	0
		0	536	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
County: Various	On-call work zone enforcement in District 9.						
Route: Various							
Job No.: 9P2181							
Length: 0.00	MPO: N						
Fund Cat: Safety	Fed: 0 State: 20 Local: 0						
Sec Cat: Safety	Award Date: N/A Anticipated Fed Cat: State						
	Estimate Total: 20	0	0	0	0	0	0
		0	0	0	0	0	0
		0	20	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
County: Various	Pavement improvements and preventative maintenance on various major routes in various counties in District 9.						
Route: Various							
Job No.: 9P2205							
Length: 0.00	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 2,304 State: 586 Local: 0						
Sec Cat: Thin Lift Overlay	Award Date: 2013 Anticipated Fed Cat: S.T.P.						
	Estimate Total: 2,890	0	1	1	183	0	0
		0	0	0	0	0	0
		0	0	0	2,705	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0

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2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
County: Various	Pavement improvements and preventative maintenance on various minor routes in various counties in District 9.					Engineering:	0	5	5	355	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P2215						Construction:	0	0	0	5,411	0	0
Length: 0.00	MPO: N	AC-State: 4,609 State: 1,167 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2013	Anticipated Fed Cat: S.T.P.				Estimate Total: 5,776						
County: Various	Pavement improvements and preventative maintenance on various minor routes in various counties in District 9.					Engineering:	0	5	355	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9S2216						Construction:	0	0	5,253	0	0	0
Length: 0.00	MPO: N	Fed: 0 State: 5,613 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2012	Anticipated Fed Cat: State				Estimate Total: 5,613						
County: Washington	Shoulder construction from Rte. AA to Potosi city limits.					Engineering:	5	72	0	0	0	0
Route: MO 8						R/W:	0	0	0	0	0	0
Job No.: 9P0577F						Construction:	0	538	0	0	0	0
Length: 5.71	MPO: N	AC-State: 460 State: 150 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 11	Anticipated Fed Cat: N.H.S.				Estimate Total: 615						



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Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
FFOS:	0	1,667	0	0	0	0
Total R/W:	0	515	0	0	0	0
Total Construction:	0	40,073	18,556	18,662	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	40,588	18,556	18,662	0	0
Total Engineering:	699	3,561	1,553	1,468	0	0
Grand Total:	699	44,149	20,109	20,130	0	0

	2011	2012	2013	2014	2015
State	7,572	8,758	4,234	0	0
AC-State	33,256	11,351	15,896	0	0
Local	410	0	0	0	0
Sub-total State	41,238	20,109	20,130	0	0

Federal	2011	2012	2013	2014	2015
Sub-total Federal	2,911	0	0	0	0
Grand Total	44,149	20,109	20,130	0	0

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