



**December Administrative Amendment  
Project Added**

## 2012-2016 Highway and Bridge Construction Schedule

**Transportation Planning**

2217 St. Marys Blvd.  
P.O. Box 270  
Jefferson City, MO 65102  
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016		
County: <b>Holt</b>	<b>Grading to repair scour hole due to flooding from Rte. 118 west 0.5 mile, near Big Lake.</b>					Engineering:	0	25	Was 0	0	0	0	0
Route: <b>MO 111</b>						R/W:	0	20	Was 0	0	0	0	0
Job No.: <b>1S3019</b>	Reason: To repair damage due to flooding.					Construction:	0	284	Was 0	0	0	0	0
Length: <b>0.50</b>	MPO: N	Funding Source: Available SFY 2012 STIP funds.					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>263</b> State: <b>66</b> Local: <b>0</b>					Payments:	0	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>											
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>329</b>												

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.