



## December Amendments Projects Added

# 2012-2016 Highway and Bridge Construction Schedule

**Transportation Planning**

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016			
County:	Johnson	Pavement improvements from the Cass County line to the Henry County line.				Engineering:	0	113	Was 0	0	0	0	0	
Route:	MO 2	Reason: To improve pavement.				R/W:	0	0	0	0	0	0	0	
Job No.:	3S3001	Funding Source: Available SFY 2012 STIP funds.				Construction:	0	1,281	Was 0	0	0	0	0	
Length:	26.78	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	1,115	State:	279	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.									
TIP #:		Future Cost:	0		Estimate Total:	1,394								

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						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016				
County: <b>Butler</b>	<b>Intersection improvements at Oak Grove Road and Bus. Rte. 67 in Poplar Bluff.</b>					Engineering:	10	40	Was 0	63	Was 0	0	0	0	
Route: <b>BU 60</b>	<b>Economic Development project with city of Poplar Bluff.</b>					R/W:	0	0	0	0	0	0	0	0	
Job No.: <b>0P2274</b>	Reason: To improve intersection.					Construction:	0	0	785	Was 0	0	0	0	0	
Length: <b>0.20</b>	MPO: N	Funding Source: City of Poplar Bluff and available SFY 2013 STIP funds.			AC-State: <b>106</b>	State: <b>20</b>	Local: <b>762</b>	FFOS:	0	0	762	Was 0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Awd Date: <b>Summer 12</b> Anticipated Fed Cat: <b>S.T.P.</b>					Payments:	0	0	0	0	0	0	0	0	
Sec Cat: <b>System Expansion</b>	TIP #: Future Cost: <b>0</b> Estimate Total: <b>898</b>														
County: <b>Butler</b>	<b>Construction of interchange at Rte. 67 and Oak Grove Road in Poplar Bluff. Economic</b>					Engineering:	30	1,057	Was 0	0	0	0	0	0	
Route: <b>US 67</b>	<b>Development project with city of Poplar Bluff.</b>					R/W:	0	0	0	0	0	0	0	0	
Job No.: <b>0P2273</b>	Reason: To construct interchange.					Construction:	0	6,419	Was 0	0	0	0	0	0	
Length: <b>0.50</b>	MPO: N	Funding Source: City of Poplar Bluff.			AC-State: <b>838</b>	State: <b>209</b>	Local: <b>6,419</b>	FFOS:	0	6,419	Was 0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Awd Date: <b>Spring 12</b> Anticipated Fed Cat: <b>N.H.S.</b>					Payments:	0	0	0	0	0	0	0	0	
Sec Cat: <b>System Expansion</b>	TIP #: Future Cost: <b>0</b> Estimate Total: <b>7,506</b>														
County: <b>Butler</b>	<b>Construction of bridge at intersection of Rte. 67 and Oak Grove Road in Poplar Bluff.</b>					Engineering:	0	13	Was 0	197	Was 0	0	0	0	
Route: <b>US 67</b>	<b>Economic Development project with city of Poplar Bluff.</b>					R/W:	0	0	0	0	0	0	0	0	
Job No.: <b>0P2273B</b>	Reason: To improve bridge.					Construction:	0	0	1,453	Was 0	0	0	0	0	
Length: <b>0.50</b>	MPO: N	Funding Source: City of Poplar Bluff and available SFY 2013 STIP funds.			AC-State: <b>210</b>	State: <b>42</b>	Local: <b>1,411</b>	FFOS:	0	0	1,411	Was 0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Awd Date: <b>2013</b> Anticipated Fed Cat: <b>N.H.S.</b>					Payments:	0	0	0	0	0	0	0	0	
Sec Cat: <b>System Expansion</b>	TIP #: Future Cost: <b>0</b> Estimate Total: <b>1,663</b>														

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						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016		
County: <b>Butler</b>	Payback from Cost Share/Economic Development program for the acceleration of					Engineering:	0	0	0	0	0	0	
Route: <b>US 67</b>	0P2273, 0P2273B, and 0P2274, interchange and intersection improvements at Oak Grove					R/W:	0	0	0	0	0	0	
Job No.: <b>0P2273Z</b>	<b>Rd. in Poplar Bluff.</b>					Construction:	0	0	0	0	0	0	
Length: <b>0.50</b>	MPO: N	Reason: To allow payback for accelerated Economic Development projects. <span style="border: 1px solid red; padding: 1px;">Anticipated Conversion - 2017</span>					FFOS:	0	0	0	0	4,594	Was 0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Funding Source: Cost Share/Economic Development. AC-State: <b>3,675</b> State: <b>919</b> Local: <b>0</b>					Payments:	0	0	0	0	4,594	Was 0	
Sec Cat: <b>System Expansion</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>N.H.S.</b>				Estimate Total: <b>4,594</b>							
TIP #:	Future Cost: <b>0</b>												

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