



**September Administrative Amendment
Projects Modified**

2012 - 2016 Scoping and Design Projects

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
Prior Prog.	7/2011- 6/2012	7/2012- 6/2016
340	1 was 0	0

County: **Warren** Job No: **3P2155** Scoping for Missouri River bridge improvements from Rte. 94 South to Fifth Street in Washington. Project involves bridge K0969. The estimated total cost of the full build for the preferred alternative is \$25 to \$50 million. Project will continue in the future as 6P2321.

Route: **MO 47** Anticipated Federal Category: **S .T.P.** AC-State: **1** State: **0** Local: **0**

Reason: To identify completion of Environmental Impact statement. Anticipated Conversion - 2017 Future Cost: 25,001 - 50,000



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2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING				
		Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County:	Camden	<div style="position: absolute; top: 50%; left: 50%; transform: translate(-50%, -50%); opacity: 0.5; font-size: 2em; pointer-events: none;"> Smoother, Safer, Sooner Amendment 3 </div>				
Route:	MO 5					
Job No.:	5P2188					
Length:	1.27 MPO: N					
Fund Cat:	Statewide Interstate And Major Bridge					
Sec Cat:	Rehab And Reconst					
TIP #:						
Replace bridge over Lake of the Ozarks (Hurricane Deck). Project involves bridge K0961. Amendment 3 accelerated project.						
Fed: 21,369 State: 5,342 Local: 0						
Awd Date: Winter 12 Anticipated Fed Cat: Bridge Federal Oversight						
Future Cost: 0 Estimate Total: 29,336						
Engineering:	2,625	1,711	No Change	0	0	0
R/W:	No Change	0	110 was 0	0	0	0
Construction:	0	24,890	was 25000	0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

Reason: To add right of way to a previously programmed project.
(move \$110 from CN to RW)
Funding Source: No Change

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Dallas	Bridge improvement over Lindley Creek branch at low-water crossing 2.8 miles west of					Engineering:	0	112	No Change	0	0	0
Route: RT C	Rte. 65.					R/W:	0	17	was 0	0	0	0
Job No.: 8S2409						Construction:	0	490	was 507	0	0	0
Length: 0.12	MPO: N	Anticipated Conversion - 2015				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 496		State: 123	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 619										

Reason: To add right of way to a previously programmed project.
(move \$17 from CN to RW)
Funding Source: No Change