



**January Administrative Modification 1
Project Modified**

2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Jackson	Repair wall and pavement failure at I-435 within the Three Trails Memorial Crossing.									Engineering:	350	0	0	0	0	0
Route: IS 470	Reason: To apply \$5 million in Emergency Relief funding to project. (Event MO10-1) Funding Source: Emergency Relief funds.									R/W:	0	0	0	0	0	0
Job No.: 412341										MPO: Y	Fed: 0	State: 5,450	Local: 0	Construction:	5,100	0
Length: 0.54										FFOS:	0	5,000	Was 0	0	0	0
Fund Cat: Taking Care Of System										Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 10	Anticipated Fed Cat: State	Federal Oversight													
TIP #:	Future Cost: 0	Estimate Total: 5,450														

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.