



January Administrative Modifications 2 Projects Added or Modified

2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

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Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016			
County: Bates	Various improvements from Cass County to I-44 as part of the upgrade to I-49.					Engineering:	31	135	850	Was 0	0	0	0	
Route: US 71	Amendment 3 new major project.													
Job No.: 7P0797	Anticipated Conversion - 2017					R/W:	0	0	0	0	0	0	0	
Length: 100.75	MPO: N	Reason: To delay project from SFY 2012 to allow for better coordination of projects.					Construction:	0	Was 9,135	9,409	Was 0	0	0	0
Fund Cat: Amendment 3	AC-State: 8,315 State: 2,079 Local: 0					FFOS:	0	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: N.H.S.	Federal Oversight			Payments:	0	0	0	0	0	0	0	
TIP #:	Future Cost: 0		Estimate Total: 10,425											
County: Various	Job Order Contracting for asphalt pavement repair on major routes in Benton, Henry, Hickory and St. Clair counties.					Engineering:	0	4	Was 8	0	0	0	0	
Route: Various						R/W:	0	0	0	0	0	0	0	
Job No.: 8P2254	Reason: To split out project 8P2254B to optimize bidding over a large geographic area.					Construction:	0	50	Was 100	0	0	0	0	
Length: 0.00	MPO: N	Funding Source: N/A					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 54 Local: 0					Payments:	0	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 12	Anticipated Fed Cat: State												
TIP #:	Future Cost: 0		Estimate Total: 54											
County: Various	Job Order Contracting for asphalt pavement repair on major routes in Christian, Dallas, Greene, Polk, Stone, Taney and Webster counties.					Engineering:	0	4	Was 0	0	0	0	0	
Route: Various						R/W:	0	0	0	0	0	0	0	
Job No.: 8P2254B	Reason: To split project from 8P2254 to optimize bidding over a large geographic area.					Construction:	0	50	Was 0	0	0	0	0	
Length: 0.00	MPO: N	Funding Source: 8P2254					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 54 Local: 0					Payments:	0	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 12	Anticipated Fed Cat: State												
TIP #:	Future Cost: 0		Estimate Total: 54											

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.