



January Amendment Projects Added or Modified

2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016		
County: Atchison	Road repair and resurfacing work due to flooding from near Missouri River bridge to G Avenue, near Phelps City.					Engineering:	0	85	Was 0	0	0	0	0
Route: US 136	Reason: To repair and resurface roadway due to damage by flooding. Funding Source: Available SFY 2012 STIP funds.					R/W:	0	0	0	0	0	0	0
Job No.: 1P3021						Construction:	0	952	Was 0	0	0	0	0
Length: 4.06	MPO: N	AC-State: 830	State: 207	Local: 0	FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: Spring 12 Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Future Cost: 0 Estimate Total: 1,037												
County: Atchison	Resurface roadways from damage due to flooding in Atchison County on Rte. D, Rte. E, and on Rte. U near the cities of Rock Port and Phelps City.					Engineering:	0	51	Was 0	0	0	0	0
Route: RT D	Reason: To repair and resurface roadway due to damage by flooding. Funding Source: Available SFY 2012 STIP funds.					R/W:	0	0	0	0	0	0	0
Job No.: 1S3020						Construction:	0	594	Was 0	0	0	0	0
Length: 5.04	MPO: N	AC-State: 516	State: 129	Local: 0	FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: Spring 12 Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Future Cost: 0 Estimate Total: 645												
County: Buchanan	Intersection lighting at the intersection with Rte. 45, near Winthrop.					Engineering:	36	24	Was 156	0	0	0	0
Route: US 59	Reason: To revise scope and estimate of existing project, due to work being accomplished by 1P3000. Funding Source: N/A					R/W:	0	0	0	0	0	0	0
Job No.: 1P1013						Construction:	0	55	Was 1,769	0	0	0	0
Length: 3.42	MPO: N	AC-State: 71	State: 8	Local: 0	FFOS:	0	0	0	0	0	0	0	
Fund Cat: Safety	Awd Date: Spring 12 Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Future Cost: 0 Estimate Total: 115												
County: Holt	Roadway repair and resurfacing work due to flooding from Craig, south to Rte. 118 and from Rte. 159 south one mile.					Engineering:	0	194	Was 0	0	0	0	0
Route: MO 111	Reason: To repair and resurface roadway due to damage by flooding. Funding Source: Available SFY 2012 STIP funds.					R/W:	0	20	Was 0	0	0	0	0
Job No.: 1S3019B						Construction:	0	1,586	Was 0	0	0	0	0
Length: 7.35	MPO: N	AC-State: 1,440	State: 360	Local: 0	FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: Spring 12 Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Future Cost: 0 Estimate Total: 1,800												
County: Holt	Resurface sections of roadways due to flooding in Holt County on Rte. P (near Big Lake), Rte. 113 (near Mound City) and Rte. 159 (near Big Lake).					Engineering:	0	102	Was 0	0	0	0	0
Route: RT P	Reason: To resurface roadways due to damage by flooding. Funding Source: Available SFY 2012 STIP funds.					R/W:	0	0	0	0	0	0	0
Job No.: 1S3018						Construction:	0	1,299	Was 0	0	0	0	0
Length: 1.21	MPO: N	AC-State: 1,121	State: 280	Local: 0	FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: Spring 12 Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Future Cost: 0 Estimate Total: 1,401												

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County:	Knox	Bridge improvements over South Fabius Creek 1.5 miles south of Rte. AA. Project involves bridge G0453.				Engineering:	58	0	Was 36	0	Was 51	0	0
Route:	MO 15	Reason: To delete project from SFY 2013 due to work being accomplished by 5B0800. Funding Source: N/A				R/W:	0	0	0	0	0	0	0
Job No.:	3P0443					MPO: N	Fed: 0	State: 0	Local: 0	Construction:	0	0	0
Length:	0.15					FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System					Payments:	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 9999	Anticipated Fed Cat: Bridge		Future Cost: 0	Estimate Total: 58							
TIP #:													
County:	Randolph	Pavement improvements from Rte. 63 in Randolph County to Rte. 151 North junction in Monroe County, near Madison. Anticipated Conversion - 2017				Engineering:	0	21	0	0	0	0	0
Route:	RT M	Reason: To revise existing project limits to more logical locations. Funding Source: Available SFY 2012 STIP funds.				R/W:	0	0	0	0	0	0	0
Job No.:	2L1200G					MPO: N	AC-State: 470	State: 117	Local: 0	Construction:	0	566	Was 289
Length:	11.16					FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System					Payments:	0	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.		Future Cost: 0	Estimate Total: 587							
TIP #:													

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County:	Reynolds	Pavement improvements from Rte. 106 to Rte. 34.				Engineering:	140	9	0	194	0	0
Route:	MO 21	Reason: To improve pavement and replace 9P2211 due to higher priority and community input.				R/W:	0	0	0	0	0	0
Job No.:	9P0582	Funding Source: 9P2211 and available SFY 2014 STIP funds.				Construction:	0	0	0	2,977	0	0
Length:	19.53	MPO: N	Anticipated Conversion - 2017			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	2,544	State:	636	Local:	0	Payments:	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	3,320							
County:	Reynolds	Pavement and safety improvements from 0.5 mile north of County Road 348 to 0.2 mile south of County Road 600.				Engineering:	0	0	Was 150	0	Was 179	0
Route:	MO 21					R/W:	0	0	0	0	0	0
Job No.:	9P2211					Construction:	0	0	0	0	Was 2,768	0
Length:	15.37	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	0	State:	0	Local:	0	Payments:	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	9999	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	0							

Reason: With input and support of the City of Ellington, the Ellington Chamber of Commerce, the Ozark Foothills Regional Planning Commission, the Reynolds County Commission and the State Senator and Representative for the area, delete project from SFY 2014 to allow for higher priority pavement improvement (9P0582)
Funding Source: N/A

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