



**January Amendment
Projects Added or Modified**

2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Platte	Slope repair due to flood damage at the Platte River just south of Rte. 273 near the city of Tracy.					Engineering:	0	27	Was 0	0	0	0
Route: MO 92						R/W:	0	0	0	0	0	
Job No.: 4P3003	Reason: To repair slope damaged by flooding. Funding Source: Available SFY 2012 STIP funds. Anticipated Conversion - 2017					Construction:	0	357	Was 0	0	0	
Length: 0.30	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 308		State: 76	Local: 0		Payments:	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 384										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County: Various	ITS improvements (Tactics Central Signal System) at various locations. Maximum					Engineering:	0	0	0	0	0
Route: Various	CMAQ funds \$348,000.					R/W:	0	0	0	0	0
Job No.: 6P2405						Construction:	0	0	Was 435	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	Was 348	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 0 State: 0 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2012	Anticipated Fed Cat: C.M.A.Q.				Future Cost: 0	Estimate Total: 0				
TIP #: 5430-11											

Reason: To delete project from SFY 2012, because new system would not produce results required of qualifying CMAQ projects. Funds will be applied to another qualifying CMAQ project in the region.
 Funding Source: N/A

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