



**June Administrative Modification
Project Modified**

2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Newton	Roadway improvements at Kodiak Road in Neosho. Cost Share with Neosho Transportation Development District. MTFC loan for SFY 2013 construction. Payback for 50% of project costs from Cost Share Program in SFY 2013.									Engineering:	151	25	62	0	0	0
Route: US 60										R/W:	0	0	0	0	0	
Job No.: 7P2177										Construction:	0	0	802	0	0	
Length: 0.44	MPO: N	Anticipated Conversion - 2017								FFOS:	0	0	779	0	0	
Fund Cat: Major Projects & Emerging Needs				AC-State: 93	State: 17	Local: 779				Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2013	Anticipated Fed Cat: S.T.P.									0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,040									0	0	0	0	0	

Reason: To delay project from SFY 2012 due to coordination with local agencies.
Funding Source: Available SFY 2013 STIP funds.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.