



**June Amendments
Projects Added or Deleted**

2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Greene	Turn-lane improvements at the Kansas Expressway and James River Freeway interchange in Springfield.					Engineering:	0	0	0	Was 58	Was 86	0
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 8P2422	Reason: To delete project from SFY 2014 due to work being accomplished by project 8P3012.					Construction:	0	0	0	0	Was 920	0
Length: 0.30	MPO: Y	Funding Source: NA				FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 0		State: 0	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 9999	Anticipated Fed Cat: N.H.S.		Estimate Total: 0								
TIP #:												
County: Greene	Interchange improvements at the Kansas Expressway and James River Freeway interchange in Springfield. \$1,637,000 Cost Share, \$2,055,000 City of Springfield, and \$500,000 Greene County.					Engineering:	0	0	919	Was 0	0	0
Route: MO 13						R/W:	0	0	2	Was 0	0	0
Job No.: 8P3012	Reason: To improve interchange.					Construction:	0	0	4,316	Was 0	0	0
Length: 0.30	MPO: Y	Funding Source: Cost Share, City of Springfield, and Greene County (STP-Urban funds).				FFOS:	0	0	4,192	Was 0	0	0
Fund Cat: Major Projects & Emerging Needs	Anticipated Conversion - 2017		AC-State: 2,998	State: 184	Local: 2,055	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 12	Anticipated Fed Cat: N.H.S.		Future Cost: 0								
TIP #:	Estimate Total: 5,237											

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.