



**October Administrative Amendment
Project Added**

2012-2016 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016			
County:	Holt	Repair damaged sections of roadway due to flooding 0.7 mile west of Rte. 111 N to 0.7 mile east of Rte. 111 N.	Reason: To repair damaged roadway.	Engineering:	0	430	Was 0	0	0	0				
Route:	US 159		Funding Source: SFY 2012 Available STIP funds.	R/W:	0	0	0	0	0	0				
Job No.:	1S3004			Construction:	0	4,367	Was 0	0	0	0				
Length:	1.40	MPO: N	Anticipated Conversion - 2017	FFOS:	0	0	0	0	0	0				
Fund Cat:	Taking Care of System	AC-State:	3,838	State:	959	Local:	0	Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.	Estimate Total:	4,797							
TIP #:		Future Cost:	0											

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.