



## October Amendment Project Added

# 2012-2016 Highway and Bridge Construction Schedule

**Transportation Planning**

2217 St. Marys Blvd.  
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County:	Wayne/Butler	Repair slides in various locations from Frazier Creek in Wayne County to Rte. O in Butler County.	Engineering:	0	182	Was 0	0	0	0		
Route:	US 67	Reason: To repair slides.	R/W:	0	0	0	0	0	0		
Job No.:	9P3000	Funding Source: SFY 2012 Available STIP funds.	Construction:	0	2,059	Was 0	0	0	0		
Length:	19.87	MPO: N	FFOS:	0	0	0	0	0	0		
Fund Cat:	Major Projects & Emerging Needs	AC-State: 1,793	Payments:	0	0	0	0	0	0		
Sec Cat:	System Expansion	State: 448									
TIP #:		Local: 0									
		Anticipated Conversion - 2017									
		Awd Date: Fall 11									
		Anticipated Fed Cat: N.H.S.									
		Future Cost: 0									
		Estimate Total: 2,241									

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Oct-05-2011

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Dollars in Thousands