



**August Amendments
Projects Added**

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	Cooper	Pavement and shoulder improvements from I-70 to Rte. O in California. \$50,000 Open Container and \$2,293,000 Repeat Offender funds.				Engineering:	0	220	was 0	0	0	0
Route:	MO 87					R/W:	0	0	0	0	0	
Job No.:	5S3012	Reason: To improve roadway.				Construction:	0	3,978	was 0	0	0	
Length:	29.85	MPO: N	Funding Source: Open Container, Repeat Offender, and available SFY 2013 STIP funds.			FFOS:	0	2,343	was 0	0	0	
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016		AC-State:	3,358	State:	840	Local:	0	Payments:	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	4,198							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017			
County: Stoddard	Bridge improvements at Drainage Ditch #5. Project involves bridge H0142. \$51,063 US Fish and Wildlife Service and \$16,000 from Operating budget.									Engineering:	0	10	was 0	0	0	0	0	
Route: MO 51										R/W:	0	0	0	0	0	0	0	
Job No.: 9S3015	Reason: To improve bridge.									Construction:	0	67	was 0	0	0	0	0	
Length: 0.10	MPO: N	Funding Source: US Fish and Wildlife Service and Operating budget.									FFOS:	0	67	was 0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Conversion - 2016		AC-State: 62	State: 15	Local: 0					Payments:	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.						TIP #:		Future Cost: 0	Estimate Total: 77							

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