



December Administrative Modification Projects Modified

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017		
County: Benton	Pavement improvements on various sections of existing lanes from 3 miles north of Lincoln, south to the Osage River Bridge in Warsaw. Project is adjacent to new two-lane construction projects 5P0892 & 5P0892B. \$561,000 from Repeat Offender funds.					Engineering:	174	419	was 60	0	was 359	0	0
Route: US 65						R/W:	0	35	0	0	0	0	
Job No.: 5P0915						Construction:	0	5,224	was 0	0	was 5,381	0	0
Length: 16.00	MPO: N	Anticipated Conversion - 2016				FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 4,543		State: 1,135		Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 13	Anticipated Fed Cat: N.H.S.											
TIP #:	Future Cost: 0		Estimate Total: 5,852										

Reason: To accelerate project from SFY 2014 due to pavement condition.
 Funding Source: Available SFY 2013 funds.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017		
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.									Engineering:	0	4,284	6,584	5,182	9,598	9,900	
Route: Various										R/W:	0	0	0	0	0	0	
Job No.: 0P3004	Reason: To transfer Cost Share funds to 5S2194 (December Amendment). Funding Source: NA									Construction:	0	18,916	29,925	23,556	43,626	45,000	
Length: 0.00	MPO: N										FFOS:	0	18,916	29,925	23,556	43,626	45,000
Fund Cat: Major Projects & Emerging Needs					Fed: 157,257	State: 39,314	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2013	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 196,571															

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