



# December Administrative Amendment Projects Added or Modified

## 2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Nodaway	<b>Resurface roadway from Rte. 71 to 102 River Bridge in Maryville.</b>					Engineering:	0	30	was 45	0	0	0
Route: US 136	Reason: To split out project 1S3095.					R/W:	0	0	0	0	0	0
Job No.: 1P3039	Funding Source: NA					Construction:	0	248	was 395	0	0	0
Length: 1.04	MPO: N	Anticipated Conversion - 2017				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 222 State: 56 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 278											
County: Nodaway	<b>Pavement improvements from Main Street (Bus 71) to Depot Street in Maryville.</b>					Engineering:	0	15	was 0	0	0	0
Route: 46	Reason: To split out from project 1P3039.					R/W:	0	0	0	0	0	0
Job No.: 1S3095	Funding Source: 1P3039					Construction:	0	147	was 0	0	0	0
Length: 0.00	MPO: N	Anticipated Conversion - 2017				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 130 State: 32 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 162											

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County:	Johnson	Safety improvements at the intersection of Rte. 58 in Centerview.				Engineering:	0	97	0	0	0	0
Route:	US 50	Reason: To purchase right of way on an existing project. Funding Source: NA				R/W:	0	6	was 0	0	0	0
Job No.:	3P3028					MPO: N	Fed: 637	State: 72	Local: 0	Construction:	0	606
Length:	0.93					FFOS:	0	0	0	0	0	0
Fund Cat:	Safety					Payments:	0	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	Spring 14	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	709							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County:	Callaway	Pavement improvements from Rte. D to I-70.				Engineering:	0	1	41	0	0	0
Route:	RT DD	Reason: To split out project from 5L1500.				R/W:	0	0	0	0	0	0
Job No.:	5L1500B	Funding Source: 5L1500				Construction:	0	0	591	0	0	0
Length:	11.00	MPO: N	Anticipated Conversion - 2017				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 507 State: 126 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date: Summer 14	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 633									
County:	Gasconade	Bridge improvements near Herman over Little Berger Creek and over Fork Creek, 1.3 miles north of Rte. Z and 1.5 miles south of Rte. Z. Project involves bridges N0680 and N0681.				Engineering:	150	437	0	0	0	0
Route:	RT H	Reason: To purchase right of way on an existing project.				R/W:	0	20	0	0	0	0
Job No.:	5S2203	Funding Source: NA				Construction:	0	1,213	0	0	0	0
Length:	0.10	MPO: N	Fed: 1,336 State: 334 Local: 0				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2017				Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Spring 14	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 1,820									
County:	Various	Pavement improvements on various minor routes in the Central District.				Engineering:	48	1	334	0	0	0
Route:	Various	Reason: To split out project 5L1500B.				R/W:	0	0	0	0	0	0
Job No.:	5L1500	Funding Source: NA				Construction:	0	0	5,037	0	0	0
Length:	0.00	MPO: N	Anticipated Conversion - 2017				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 4,298 State: 1,074 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 5,420									

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**2014-2018 Scoping and Design Projects  
December Administrative Amendment  
Project Added**

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
County: Perry		Scoping for new connector road at Perryville Industrial Park from Rte. 61 to Rte. 51.	10	0
Route: 61	Job No: 9P3093	Reason: To implement a cost share/cost participation project.	was 0	
Anticipated Federal Category: S.T.P.		AC-State - 8/State - 2/Local - 0		
		Future Cost: 5,001 - 10,000		

Note: Anticipated conversion year for all projects is 2017