



**December Amendment
Projects Added or Modified**

2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|------------------------|-------------------|---------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | Prior Prog. | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 | 7/2016- 6/2017 | 7/2017- 6/2018 | |
| County: Clay | Corridor improvements from west of Eldon Road to east of Rte. 291. \$4,700,000 Cost Share/Economic Development in SFY 2015 and \$3,000,000 Kansas City in SFY 2016. | | | | | Engineering: | 1,391 | 760 | was 120 | 0 | 0 | 0 |
| Route: MO 210 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 4U1114 | Reason: To implement a Cost Share/Economic Development project. | | | | | Construction: | 0 | 10,900 | was 0 | 0 | 0 | |
| Length: 4.82 | MPO: Y | Funding Source: Cost Share/Economic Development, Kansas City, and available SFY 2014 STIP funds. | | | | FFOS: | 0 | 0 | 4,700 | 3,000 | was 0 | |
| Fund Cat: Major Projects & Emerging Needs | Anticipated Conversion - 2017 | | AC-State: 8,508 | State: 152 | Local: 3,000 | Payments: | 0 | 0 | was 0 | 0 | 0 | |
| Sec Cat: System Expansion | Awd Date: Winter 14 | Anticipated Fed Cat: NHPP | | | | | 0 | 0 | was 120 | 0 | 0 | |
| TIP #: | Future Cost: 0 | Estimate Total: 13,051 | | | | | | | | | | |
| County: Jackson | Roadway, sidewalk, and ADA improvements south of Yennie Avenue in Grain Valley. \$1,000,000 Cost Share, \$976,360 Grain Valley, \$443,000 distributed STP-Enhancement, and \$120,000 STP-U funds. | | | | | Engineering: | 308 | 192 | 153 | was 0 | 0 | |
| Route: RT AA | | | | | | R/W: | 0 | 180 | was 0 | 0 | 0 | |
| Job No.: 4S2029B | | | | | | Construction: | 0 | 0 | 2,369 | was 0 | 0 | |
| Length: 0.62 | MPO: Y | | | | | FFOS: | 0 | 90 | 2,158 | was 0 | 0 | |
| Fund Cat: Major Projects & Emerging Needs | Anticipated Conversion - 2017 | | AC-State: 1,985 | State: 104 | Local: 805 | Payments: | 0 | was 0 | 0 | 0 | 0 | |
| Sec Cat: System Expansion | Awd Date: Fall 14 | Anticipated Fed Cat: S.T.P. | | | | | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | Future Cost: 0 | Estimate Total: 3,202 | | | | | | | | | | |

Reason: To implement a Cost Share/Economic Development project.
 Funding Source: Cost Share/Economic Development, Grain Valley, STP-Enhancement, and available SFY 2014 and SFY 2015 STIP funds.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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|-----------|---------------------------------|--|----------------------|-----------------|------------|-------------------------------------|-------------------|---|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 | 7/2016- 6/2017 | 7/2017- 6/2018 |
| County: | Greene | ADA and pedestrian accommodations at various locations of Glenstone Avenue (Bus. 65) from Walnut Street to Battlefield Road, and on Sunshine Street (Rte. D) from Glenstone Avenue to Blackman Road. | | | | Engineering: | 0 | 88 was 62 0 | 0 | 0 | 0 |
| Route: | BU 65 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 8S3024 | | | | | Construction: | 0 | 698 was 349 | 0 | 0 | 0 |
| Length: | 5.97 | MPO: Y | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | Anticipated Conversion - 2017 | AC-State: | 629 | State: 157 | Local: 0 | Payments: | 0 | 0 | 0 | 0 |
| Sec Cat: | Regional | Awd Date: Winter 14 | Anticipated Fed Cat: | NHPP | | | | | | | |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 786 | | | | | | |

Reason: To modify an existing project budget and description to address sidewalk and pedestrian needs.
 Funding Source: Available SFY 2014 STIP funds.

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