



June Administrative Modification Project Changes

2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County:	St. Charles	Bridge improvements at Fairgrounds Road. Project involves bridge A3440.				Engineering:	75	1	1	98	0	0
Route:	IS 70	Reason: To delay project from SFY 2015 to SFY 2016 to accommodate higher priority project 613032. Funding Source: Acceleration of project 613032.				R/W:	0	0	0	0	0	
Job No.:	612326					Construction:	0	0	1,283	0	0	0
Length:	0.01	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,106	State:	277	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	5305I-11	Future Cost:	0	Estimate Total:	1,458							
County:	St. Louis City	Bridge rehabilitation over I-44 at Compton Avenue. Project involves bridge A2256.				Engineering:	5	25	244	0	0	
Route:	IS 44	Reason: To accelerate project from SFY 2016 to SFY 2015 due to urgent structural issues. Funding Source: Delay of project 612326 and available SFY 2015 STIP funds.				R/W:	0	0	0	0	0	
Job No.:	613032					Construction:	0	0	1,786	0	0	0
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	1,644	State:	411	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,060							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.