



November Administrative Amendment Projects Added or Modified

2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Cass	Sidewalk improvements from Towne Center Drive in Belton to Dean Avenue in Raymore.					Engineering:	100	176 was 130	0	0	0
Route: MO 58	Reason: To split out project from 4P3096 for rapid response to operational needs. Funding Source: 4P3096					R/W:	0	0	0	0	0
Job No.: 4P3096D						Construction:	0	669 was 0	0	0	0
Length: 1.02	MPO: Y	Fund Cat: Major Projects & Emerging Needs	Anticipated Conversion - 2017	AC-State: 676	State: 169	Local: 0	FFOS:	0	0	0	0
Sec Cat: Enhancements	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.	TIP #: Future Cost: 0			Estimate Total: 945	Payments:	0	0	0	0
County: Cass	Signal improvements at I-49 interchange in Peculiar.					Engineering:	40	30 was 20	0	0	0
Route: RT J	Reason: To split out project from 4P3096 for rapid response to operational needs. Funding Source: 4P3096					R/W:	0	0	0	0	0
Job No.: 4P3096E						Construction:	0	144 was 0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Major Projects & Emerging Needs	Anticipated Conversion - 2017	AC-State: 139	State: 35	Local: 0	FFOS:	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.	TIP #: Future Cost: 0			Estimate Total: 214	Payments:	0	0	0	0
County: Various	Operational improvements at various locations in the urban Kansas City District.					Engineering:	0	370 was 426	0	0	0
Route: Various	Reason: To split out projects 4P3096D and 4P3096E and delete 4P3096. Funding Source: NA					R/W:	0	0	0	0	0
Job No.: 4P3096						Construction:	0	0	was 813	0	0
Length: 0.00	MPO: Y	Fund Cat: Major Projects & Emerging Needs	Anticipated Conversion - 2017	AC-State: 176	State: 44	Local: 0	FFOS:	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.	TIP #: Future Cost: 0			Estimate Total: 220	Payments:	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Jefferson	Pavement, shoulder and curve improvements from east of I-55 to Rte. A. Curve improvements funded from Repeat Offender funds.	Engineering:	170	235	0	0	0	0	0	0	
Route: RT Z		R/W:	0	0	0	0	0	0	0	0	
Job No.: 3S2009L	Reason: To modify an existing project location and description due to coordination with a local agency.	Construction:	0	2,333	0	0	0	0	0	0	
Length: 5.70	MPO: Y Funding Source: NA	FFOS:	0	876	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Anticipated Conversion - 2017 AC-State: 2,054 State: 514 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.										
TIP #: 4411N-11	Future Cost: 0 Estimate Total: 2,738										
County: St. Charles	Replace culverts east and west of Parr Road intersection. Project involves bridges P0894 and R0841.	Engineering:	192	21	81	0	0	0	0	0	
Route: RT P		R/W:	0	10	0	0	0	0	0	0	
Job No.: 6S2088	Anticipated Conversion - 2017	Construction:	0	0	1,091	0	0	0	0	0	
Length: 0.20	MPO: Y AC-State: 963 State: 240 Local: 0	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: 2015 Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Future Cost: 0 Estimate Total: 1,395										
TIP #: 4414F-12											
County: St. Louis	ITS operation and expansion on I-44, add Dynamic Message Sign on I-70 near Rte. 370 and add uninterrupted power supplies to ITS communication nodes throughout the St. Louis District.	Engineering:	380	205	0	0	0	0	0	0	
Route: IS 44	Reason: To modify an existing project location and description to complete the ITS expansion in the St. Louis region.	R/W:	0	0	0	0	0	0	0	0	
Job No.: 6Q2039	Funding Source: NA	Construction:	0	2,890	0	0	0	0	0	0	
Length: 14.43	MPO: Y AC-State: 2,476 State: 619 Local: 0	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Anticipated Conversion - 2017	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 14 Anticipated Fed Cat: NHPP										
TIP #: 4762-11	Future Cost: 0 Estimate Total: 3,475										

Reason: To purchase right of way on an existing project in SFY 2014 and delay construction to SFY 2015 to allow time for right of way acquisition.
 Funding Source: Available SFY 2014 and SFY 2015 STIP funds.

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**2014-2018 Scoping and Design Projects
November Administrative Amendment
Projects Added or Modified**

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
County: Jackson Route: 70 Anticipated Federal Category: NHPP	Job No: 4I1597C	Scoping for interchange improvements at I-435 within the limits of Kansas City. Reason: To modify an existing project to hire a consultant. AC-State - 1,880/State - 470/Local - 0 Future Cost: 25,001 - 50,000	750 was 150	1,750 was 0
County: Jackson Route: AA Anticipated Federal Category: S.T.P.	Job No: 4S2029B	Scoping for roadway improvements south of Yennie Avenue in Grain Valley. Reason: To improve roadway and develop Cost Share project. AC-State - 96/State - 24/Local - 0 Future Cost: 1,001 - 2,000	120 was 0	0
County: Platte Route: 72nd St. Anticipated Federal Category: NHPP	Job No: 4S3104	Scoping for intersection improvements at I-29 in Kansas City. Reason: To improve intersection. AC-State - 80/State - 20/Local - 0 Future Cost: 1 - 300	100 was 0	0
County: Jefferson Route: 21 Anticipated Federal Category: NHPP	Job No: 6P0876R	Scoping for drainage improvements between Old Rte. 21 and Klable Road. Reason: To improve drainage. AC-State - 100/State - 25/Local - 0 Future Cost: 301 - 1,000	121 was 0	4 was 0

Note: Anticipated conversion year for all projects is 2017