



November Administrative Modification Projects Modified

2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County:	Buchanan	Replace bridge deck on westbound lane bridge and replace expansion joints on eastbound lane bridge over the Platte River, 2.3 miles east of Rte. AC near St. Joseph. Project involves bridges A0782 and A0923.				Engineering:	167	5	241	was 286	0	0
Route:	US 36					R/W:	0	0	0	0	0	
Job No.:	1P2206					Construction:	0	0	3,597	was 4,275	0	
Length:	0.23	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge				Fed:	3,075	State:	768	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP							
TIP #:	BR-42	Future Cost:	0			Estimate Total:	4,010					
						Payments:	0	0	0	0	0	

Reason: To modify an existing project to split out painting work to 113087.
 Funding Source: NA

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		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County:	Clay	Bridge improvements over the Union Pacific, BNSF and abandoned railroad lines. Project involves bridges A2578, A2186 and A2185. Length: 0.95 MPO: Y Fund Cat: Taking Care Of System Fed: 1,912 State: 478 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 2,390	Engineering:	0	299	was 25	0	was 25	0	was 249	0
Route:	MO 210		R/W:	0	0	0	0	0	0	0	0
Job No.:	4S3066		Construction:	0	2,091	was 0	0	0	0	was 2,218	0
Length:	0.95		FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst										

Reason: To accelerate an existing project from SFY 2016 to SFY 2014 to be let in required combination with 4U1114 (November Amendment).
 Funding Source: Available SFY 2014 STIP funds.

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						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Jackson	Payback to Kansas City in SFY 2015 for the replacement of Wyandotte and Central bridges. Project involves bridges A1121 and BH002.					Engineering:	3	0	0	0	0	0
Route: IS 670						R/W:	0	0	0	0	0	0
Job No.: 4P2316						Construction:	0	0	0	0	0	0
Length: 0.08	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 7,500 Local: 0					Payments:	0	0	7,500	was 0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State						was 7,500				
TIP #:	Future Cost: 0	Estimate Total: 7,503										

Reason: To delay an existing project from SFY 2014 to SFY 2015 due to coordination with local agency.
 Funding Source: Available SFY 2015 STIP funds.

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		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018																																																																																																		
County:	St. Louis	<div style="border: 1px solid black; padding: 5px;"> <table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;">Pavement improvements on Antire Road near Eureka.</td> <td>Engineering:</td> <td style="text-align: right;">100</td> <td style="text-align: right;">1</td> <td style="text-align: right;">1</td> <td style="text-align: right;">38</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Route:</td> <td>OR 44</td> <td>R/W:</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Job No.:</td> <td>6P2313</td> <td>Construction:</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">544</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Length:</td> <td>0.82</td> <td>FFOS:</td> <td style="text-align: right;">0</td> </tr> <tr> <td>MPO:</td> <td>Y</td> <td>Payments:</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Fund Cat:</td> <td>Taking Care Of System</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>AC-State:</td> <td>467</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>State:</td> <td>117</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Local:</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Sec Cat:</td> <td>Low Type Resurfacing</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>TIP #:</td> <td>5306E-11</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table> </div>					Pavement improvements on Antire Road near Eureka.		Engineering:	100	1	1	38	0	0	Route:	OR 44	R/W:	0	0	0	0	0	0	Job No.:	6P2313	Construction:	0	0	544	0	0	0	Length:	0.82	FFOS:	0	0	0	0	0	0	MPO:	Y	Payments:	0	0	0	0	0	0	Fund Cat:	Taking Care Of System								AC-State:	467								State:	117								Local:	0								Sec Cat:	Low Type Resurfacing								TIP #:	5306E-11							
Pavement improvements on Antire Road near Eureka.							Engineering:	100	1	1	38	0	0																																																																																												
Route:	OR 44						R/W:	0	0	0	0	0	0																																																																																												
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Anticipated Conversion - 2017



Reason: To delay an existing project from SFY 2014 to SFY 2016 to accommodate higher priority project 6P2422B (November Amendment).
 Funding Source: Available SFY 2016 STIP funds.

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						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Greene	Roadway improvements on various sections of Glenstone Ave. from Battlefield Road to Rte. 60 (James River Freeway). Cost Share with Springfield and Greene Co. \$5,235,832		Engineering:		687	1,154	0	0	0	0
Route:	BU 65	Cost Share, \$1,310,271 Springfield, \$4,740,756 Springfield STP-U, and \$500,000 Greene Co. STP-U funds		R/W:		4,532	0	0	0	0	0
Job No.:	8P3013			Construction:		0	7,260	0	0	0	0
Length:	1.49	MPO: Y	Anticipated Conversion - 2017	FFOS:		4,532	7,255	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State: 6,731 State: 907 Local: 776	Payments:		0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date: Winter 14	Anticipated Fed Cat: NHPP								
TIP #:	SP1313	Future Cost: 0	Estimate Total: 13,633								

Reason: To modify an existing project description to include Greene County participation.
 Funding Source: NA

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						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County:	Cape Girardeau	Pavement improvements from Rte. 61 to Rte. J.				Engineering:	64	219	was 10	was 218	0	0
Route:	MO 177	Reason: To accelerate project from SFY 2015 to SFY 2014 due to pavement condition. Funding Source: Available SFY 2014 STIP funds.				R/W:	0	0	0	0	0	0
Job No.:	0S2303					Anticipated Conversion - 2017	AC-State: 2,701	State: 674	Local: 0	Construction:	0	3,156
Length:	7.40	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System					Awd Date:	Winter 14	Anticipated Fed Cat: S.T.P.				
Sec Cat:	Thin Lift Overlay					Future Cost:	0	Estimate Total: 3,439				
TIP #:						Payments:	0	0	0	0	0	0
County:	Cape Girardeau	Pavement improvements from Rte. 177 to LaSalle Avenue near Cape Girardeau.				Engineering:	7	23	was 10	was 22	0	0
Route:	RT W	Reason: To accelerate project from SFY 2015 to SFY 2014 due to pavement condition. Funding Source: Available SFY 2014 STIP funds.				R/W:	0	0	0	0	0	0
Job No.:	0S2302					Anticipated Conversion - 2017	AC-State: 261	State: 65	Local: 0	Construction:	0	303
Length:	5.43	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System					Awd Date:	Winter 14	Anticipated Fed Cat: S.T.P.				
Sec Cat:	Thin Lift Overlay					Future Cost:	0	Estimate Total: 333				
TIP #:						Payments:	0	0	0	0	0	0

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