



September Administrative Amendment Projects Added or Modified

2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County:	Lafayette	Sidewalk improvements from 5th Street to 8th Street in Concordia. \$237,000 Statewide				Engineering:	40	95	0	0	0	0
Route:	MO 23	Transportation Enhancement funds.				R/W:	0	10	was 0	0	0	0
Job No.:	3S3025	Reason: To purchase right of way on an existing project. Funding Source: NA				Construction:	0	286	was 296	0	0	0
Length:	0.23	MPO: N				FFOS:	0	237	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	313	State:	78	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Spring 14	Anticipated Fed Cat:	S.T.P.							
TIP #:			Future Cost:	0	Estimate Total:	431	Payments:	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Howard	Preventive maintenance from 0.6 mile east of Bus. 240 to Rte. 40. Includes Bus. 240, Rte. W, Rte. B, and Rte. J in Cooper County.				Engineering:	0	97	0	0	0
Route:	MO 5					R/W:	0	0	0	0	
Job No.:	5P3070	Reason: To modify description and project limits on an existing project to add Rte. J. Funding Source: NA				Construction:	0	1,046	0	0	
Length:	19.56	MPO: N				FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2017	AC-State:	915	State: 228	Local: 0	Payments:	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: Fall 13	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0		Estimate Total:	1,143					
<hr/>						Engineering:	0	85	0	0	
County:	Moniteau	Preventive maintenance from Rte. 50 to Rte. C. Includes Rte. HH, CC, OO, and AA.				R/W:	0	0	0	0	
Route:	RT E					Construction:	0	908	0	0	
Job No.:	5S3071	Anticipated Conversion - 2017				FFOS:	0	0	0	0	
Length:	18.96	MPO: N				Payments:	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	794	State: 199	Local: 0						
Sec Cat:	Preventive Maint	Awd Date: Fall 13	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0		Estimate Total:	993					

Reason: To modify description and project limits on an existing project to remove Rte. 87 and add Rtes. E, HH, and OO. Rte. 87 to be added back with the November amendment.
 Funding Source: NA

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**2014-2018 Scoping and Design Projects
September Administrative Amendment
Project Added**

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
		7/2013 - 6/2014	7/2014 - 6/2018
County: Montgomery	Scoping for pavement and intersection improvements from 0.8 mile east of Rte. Y in Montgomery County to 0.4 mile west of Rte. B in Warren County near Jonesburg.	30 was 0	0
Route: OR 70	Reason: To improve pavement and intersection. Potential Economic Development project.		
Anticipated Federal Category: S.T.P.	Job No: 2S3063 AC-State - 24/State - 6/Local - 0 Future Cost: 301 - 1,000		

Note: Anticipated conversion year for all projects is 2017