



December Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2014- was 300	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County: Cass	Roadway improvements from Independence Street to Stella Avenue in Harrisonville.					Engineering:	319	50	250	was 0	0	0	0
Route: MO 7	\$2,040,000 MARC STP-Urban funds and \$510,000 Harrisonville.					R/W:	72	0	0	0	0	0	0
Job No.: 4P2257	Reason: To delay project from SFY 2015 to SFY 2016 to coordinate with a local agency.					Construction:	0	was 3,037	0	0	0	0	0
Length: 36.91	MPO: Y	Funding Source: NA				FFOS:	72	0	2,478	was 0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,742		State: 190	Local: 496		Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.											
TIP #: 780004	Future Cost: 0	Estimate Total: 3,819											
County: Jackson	Bridge rehabilitation at Stadium Drive in Kansas City. \$14,000 Statewide Transportation Enhancement funds. Project involves bridges A0994 and A2851.					Engineering:	461	256	was 55	0	was 25	0	was 176
Route: IS 435	Reason: To accelerate project from SFY 2017 to SFY 2015 due to bridge deterioration.					R/W:	0	0	0	0	0	0	0
Job No.: 4I2383	Funding Source: Delay of 4P2257, 4P2279 and 4Q3028B (December Administrative Amendment).					Construction:	0	2,200	was 0	0	0	was 2,334	0
Length: 0.10	MPO: Y					FFOS:	0	14	was 0	0	0	was 14	0
Fund Cat: Taking Care Of System	Fed: 1,965		State: 491	Local: 0		Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 15	Anticipated Fed Cat: NHPP		Federal Oversight									
TIP #: 690376	Future Cost: 0	Estimate Total: 2,917											
County: Jackson	Bridge improvements over I-70 in Kansas City. Project involves bridge A2842.					Engineering:	6	275	was 49	0	was 50	0	was 176
Route: CST STADIUM DR	Reason: To accelerate project from SFY 2017 to SFY 2015 due to bridge deterioration.					R/W:	0	0	0	0	0	0	
Job No.: 4S3068	Funding Source: Delay of 4P2257, 4P2279 and 4Q3028B (December Administrative Amendment).					Construction:	0	2,201	was 0	0	0	was 2,335	0
Length: 0.07	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,981		State: 495	Local: 0		Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 15	Anticipated Fed Cat: NHPP											
TIP #: 490118	Future Cost: 0	Estimate Total: 2,482											
County: Platte	Bridge improvements over the Missouri River. Project involves the Platte Purchase Bridge A0450 and the Fairfax Bridge K0456. Design/Build project. \$36,716,000 from KDOT.					Engineering:	1,762	700	575	0	0	0	0
Route: US 69	Reason: To adjust budget to allow for acceleration of 4I2383 and 4S3068 from SFY 2017 to SFY 2015.					R/W:	500	0	0	0	0	0	0
Job No.: 4P2279	Funding Source: NA					Construction:	0	was 53,854	0	0	0	0	
Length: 0.10	MPO: Y					FFOS:	0	36,716	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 38,554		State: 140	Local: 36,716		Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 14	Anticipated Fed Cat: NHPP		Federal Oversight									
TIP #: 490118	Future Cost: 0	Estimate Total: 77,672											

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.